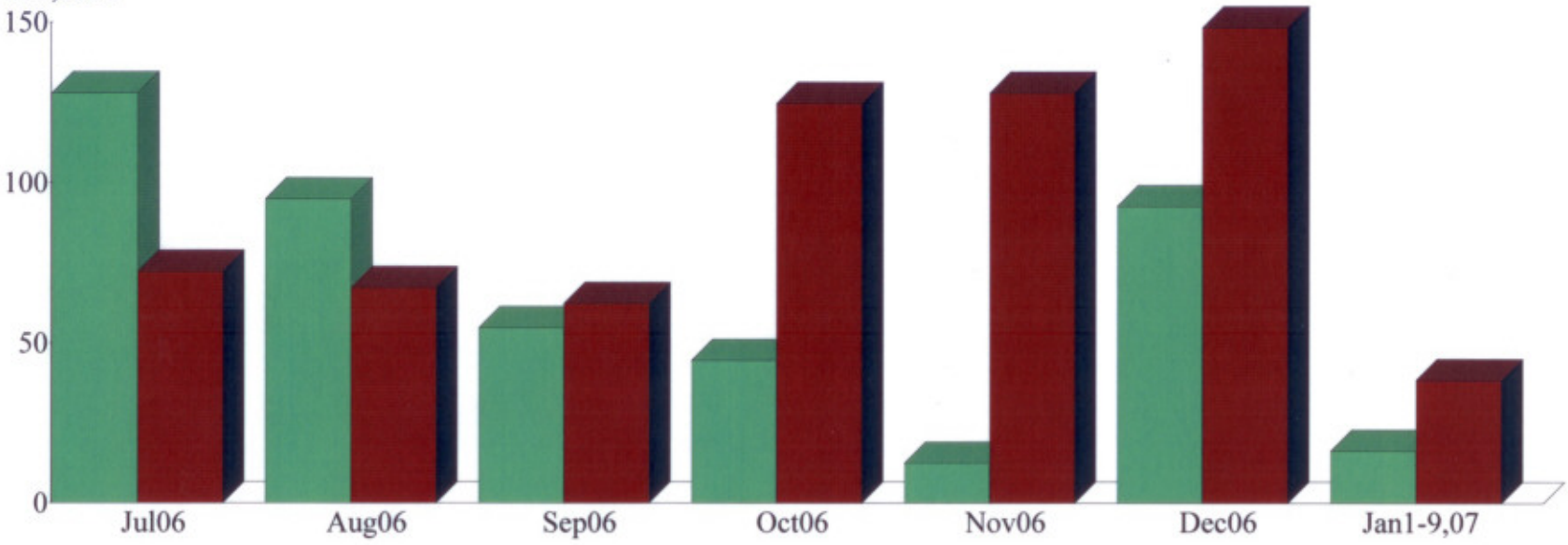


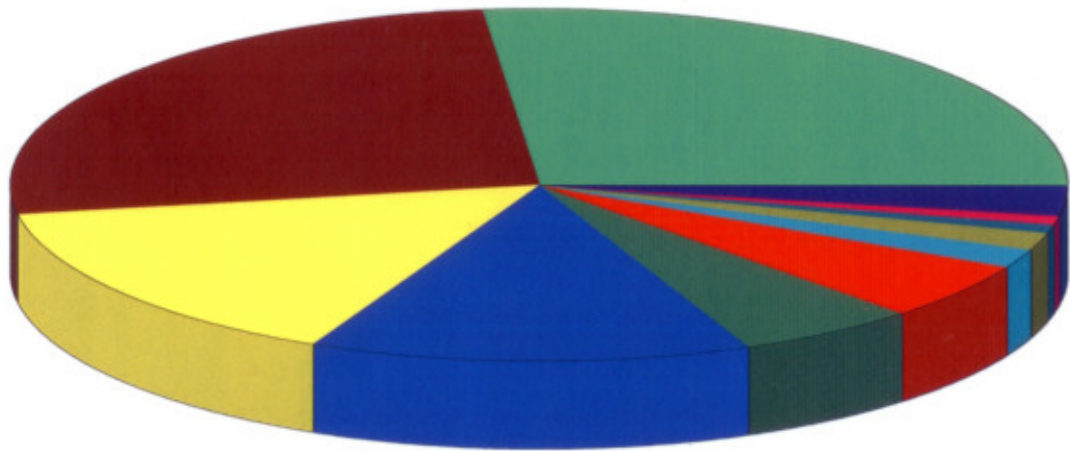
Income and Expense by Month
July 1, 2006 through January 9, 2007

Income
Expense

\$ in 1,000's



Expense Summary
July 1, 2006 through January 9, 2007



5060 · Payroll	%26.90
5090 · Internet Hosting	26.00
5190 · Travel Expense	15.34
Wikimania Conference Expense	13.59
Professional Fees	5.72
5120 · Corporate & Legal Fees	5.31
5160 · Office Supplies	1.79
5200 · Other Expense	1.61
5170 · Paypal Fees	0.95
5020 · Insurance	0.85
Other	1.96
Total	\$640,830.56

By Account