

Result March

	<i>Regnskap 1. Kvartal</i>	<i>Budsjett 1. Kvartal</i>	<i>Avvik</i>
Public subsidies / refunds	421 348	453 750	-32 402
Other operating income	750	0	750
Revenue	422 098	453 750	-31 652
Gross profit	422 098	453 750	-31 652
Salaries	-212 283	-217 370	5 087
Employee benefits	-6 334	-5 145	-1 189
Employers contribution and pension	-30 680	-31 540	859
Other staff costs	-562	-1 500	938
Payroll expenses	-249 859	-255 554	5 695
Rental cost	-22 499	-31 500	9 001
Leasing machinery etc.	0	-2 500	2 500
Tools, furniture, movables etc.	-5 557	-3 250	-2 307
Repair and maintenance	-12 295	-500	-11 795
Foreign services	-56 719	-47 500	-9 219
Office supplies	-1 266	-4 000	2 734
Telephone and postage	-1 794	-3 750	1 956
Travel expense	-36 764	-13 500	-23 264
Sale, advertising and representation	-370	-23 750	23 380
Subscriptions and gifts	-2 599	0	-2 599
Insurance and guarantee expenses	-344	0	-344
License and patent expenses	-56 878	-69 500	12 622
Other expenses	-1 854	-3 750	1 896
Other operating expensesmv.	-198 937	-203 500	4 563
Profit from operations	-26 698	-5 304	-21 394
Financial costs	-150	-2 500	2 350
Finance cost and Extr.	-150	-2 500	2 350
Profit before tax	-26 848	-7 804	-19 044

Momskomensasjon ble bokført forrige kvartal og ikke dette

Vi har hatt høyere reiseutgifter enn budsjettet, men lavere utgifter til posten Sale, advertising and rep., så disse to postene utligner hverandre.