

Result June

	<i>Regnskap 2. Kvartal</i>	<i>Budsjett 2. Kvartal</i>	<i>Deviation</i>
<i>Public subsidies / refunds</i>	513 150	490 500	22 650
<i>Revenue</i>	513 150	490 500	22 650
Gross profit	513 150	490 500	22 650
<i>Salaries</i>	-207 715	-184 060	-23 655
<i>Employee benefits</i>	-11 707	-4 541	-7 166
<i>Employers contribution and pension</i>	-30 825	-26 758	-4 067
<i>Remuneration to owner</i>	2 500	0	2 500
<i>Other staff costs</i>	-4 557	-1 500	-3 057
<i>Payroll expenses</i>	-252 305	-216 859	-35 446
<i>Rental cost</i>	-30 335	-31 500	1 165
<i>Leasing machinery etc.</i>	0	-2 500	2 500
<i>Tools, furniture, movables etc.</i>	-1 008	-3 750	2 742
<i>Repair and maintenance</i>	-3 484	-500	-2 984
<i>Foreign services</i>	-20 281	-27 500	7 219
<i>Office supplies</i>	-2 529	-4 000	1 471
<i>Telephone and postage</i>	-21	-2 750	2 729
<i>Travel expense</i>	-24 934	-25 500	566
<i>Sale, advertising and representation</i>	0	-5 000	5 000
<i>Subscriptions and gifts</i>	-123	0	-123
<i>Insurance and guarantee expenses</i>	-362	0	-362
<i>License and patent expenses</i>	-86 758	-67 500	-19 258
<i>Other expenses</i>	-1 822	-3 750	1 928
<i>Other operating expensesmv.</i>	-171 657	-174 250	2 593
Profit from operations	89 188	99 391	-10 203
<i>Financial income</i>	243	0	243
<i>Financial costs</i>	0	-2 500	2 500
<i>Finance cost and Extr.</i>	243	-2 500	2 743
Profit before tax	89 431	96 891	-7 460