

Result September

	<i>Regnskap 3. Kvartal</i>	<i>Budsjett 3. Kvartal</i>	<i>Deviation</i>
Public subsidies / refunds	413 293	428 750	-15 457
Other operating income	1 500	0	1 500
Revenue	414 793	428 750	-13 957
Gross profit	414 793	428 750	-13 957
Salaries	-148 795	-228 238	79 443
Employee benefits	-5 490	-5 342	-148
Employers contribution and pension	-21 665	-33 100	11 434
Other staff costs	-260 ^{tekst}	-1 500	1 240
Payroll expenses	-176 210	-268 180	91 970
Rental cost	-23 413	-31 500	8 087
Leasing machinery etc.	0	-2 500	2 500
Tools, furniture, movables etc.	-7 323	-3 250	-4 073
Repair and maintenance	-549	-500	-49
Foreign services	-25 785	-47 500	21 715
Office supplies	-3 500	-4 000	500
Telephone and postage	-1 410	-3 750	2 340
Travel expense	-15 727	-31 500	15 773
Sale, advertising and representation	-3 040	-5 000	1 960
Insurance and guarantee expenses	-549	0	-549
License and patent expenses	-6 159	-69 500	63 341
Other expenses	-3 780	-3 750	-30
Other operating expenses ^{mv.}	-91 234	-202 750	111 516
Profit from operations	147 348	-42 180	189 528
Financial costs	-1 123	-2 500	1 377
Finance cost and Extr.	-1 123	-2 500	1 377
Profit before tax	146 226	-44 680	190 906

Budsjettert med 1,7 ansatte fra 1.7.2016. Nyansettelse skjedde 22.8.2016

Regnskapsføring, påløpt i 1. kv men regnskapføres i 2. kv

Her ligger prosjektkostander. Påløpt i 1. kv, men regnskapføres 2. kv