

# Result September

	<i>Regnskap 3. Kvartal</i>	<i>Budsjett 3. Kvartal</i>	<i>Deviation</i>
Public subsidies / refunds	489 818	490 500	-682
Revenue	489 818	490 500	-682
<b>Gross profit</b>	<b>489 818</b>	<b>490 500</b>	<b>-682</b>
Salaries	-316 647	-300 612	-16 035
Employee benefits	-13 524	-6 656	-6 868
Employee remuneration	-3 928	0	-3 928
Employers contribution and pension	-46 294	-43 491	-2 803
Public refunds labour	5 604	0	5 604
Other staff costs	-1 324	-1 500	176
Payroll expenses	-376 113	-352 259	-23 854
Rental cost	-22 139	-31 500	9 361
Leasing machinery etc.	-313	-2 500	2 187
Tools, furniture, movables etc.	-13 423	-3 750	-9 673
Repair and maintenance	-425	-500	75
Foreign services	-44 956	-27 500	-17 456
Office supplies	-432	-4 000	3 568
Telephone and postage	0	-2 750	2 750
Travel expense	-61 632	-25 500	-36 132
Sale, advertising and representation	-7 219	-5 000	-2 219
Subscriptions and gifts	-1 338	0	-1 338
Insurance and guarantee expenses	-344	0	-344
License and patent expenses	-89 952	-67 500	-22 452
Other expenses	-2 033	-3 750	1 717
Other operating expensesmv.	-244 207	-174 250	-69 957
<b>Profit from operations</b>	<b>-130 502</b>	<b>-36 009</b>	<b>-94 493</b>
Financial income	19	0	19
Financial costs	-174	-2 500	2 326
Finance cost and Extr.	-155	-2 500	2 345
<b>Profit before tax</b>	<b>-130 656</b>	<b>-38 509</b>	<b>-92 147</b>

Ansatte og styret har vært på flere reiser enn budsjettet

Her ligger prosjektkostnader. På prosjektet Community har vi brukt 20 000 mer enn budsjettet.