

# Result June

	<i>Regnskap 2. Kvartal</i>	<i>Budsjett 2. Kvartal</i>	<i>Deviation</i>
Public subsidies / refunds	416 424	428 750	-12 326
Revenue	416 424	428 750	-12 326
<b>Gross profit</b>	<b>416 424</b>	<b>428 750</b>	<b>-12 326</b>
Salaries	-193 114	-133 905	-59 209
Employee benefits	-7 571	-3 630	-3 940
Employee remuneration	-491	0	-491
Employers contribution and pension	-28 057	-19 557	-8 499
Other staff costs	-1 370	-1 500	130
Payroll expenses	-230 603	-158 593	-72 010
Rental cost	-22 499	-31 500	9 001
Leasing machinery etc.	-10 938	-2 500	-8 438
Tools, furniture, movables etc.	-5 769	-3 250	-2 519
Repair and maintenance	-9 375	-500	-8 875
Foreign services	-23 897	-27 500	3 603
Office supplies	-3 425	-4 000	575
Telephone and postage	1 030	-3 750	4 780
Travel expense	-59 355	-31 500	-27 855
Sale, advertising and representation	-1 886	-5 000	3 114
Insurance and guarantee expenses	-344	0	-344
License and patent expenses	-70 318	-69 500	-819
Other expenses	-1 826	-3 750	1 924
Other operating expensesmv.	-208 602	-182 750	-25 852
<b>Profit from operations</b>	<b>-22 780</b>	<b>87 407</b>	<b>-110 188</b>
Financial costs	-70	-2 500	2 430
Finance cost and Extr.	-70	-2 500	2 430
<b>Profit before tax</b>	<b>-22 850</b>	<b>84 907</b>	<b>-107 758</b>

Tidligere praksisstudent har hatt sommerjobb hos oss juni-juli. Derfor er det brukt mer i lønnsmidler

Vi har fått 16 000 i reisestøtte fra NUUG Foundation. Reise fant sted i juli, midlene ble utbetalt i aug