



# **Annual Report 2018**

## **Wikimedia Norge**

**Revenue statement**  
**Balance sheet**

**Org.no.: 993 101 583**

## Revenue statement

Wikimedia Norge

<b>Operating income and operating expenses</b>	<b>Note</b>	<b>2018</b>	<b>2017</b>
Revenue		2 319 564	1 871 703
<b>Total operating income</b>	<b>1</b>	<b>2 319 564</b>	<b>1 871 703</b>
Personnel expenses	2, 3	1 336 737	1 210 518
Other operating expenses	3	916 801	812 600
<b>Total operating expenses</b>		<b>2 253 538</b>	<b>2 023 118</b>
<b>Operating profit</b>		<b>66 026</b>	<b>-151 415</b>
<b>Financial income and expenses</b>			
Other interest income		1 878	1 858
Other financial income		688	19
Other interest expenses		0	217
Other financial expenses		199	251
<b>Net financial items</b>		<b>2 366</b>	<b>1 410</b>
Operating result before tax		68 392	-150 005
<b>Ordinary result after tax</b>		<b>68 392</b>	<b>-150 005</b>
<b>Annual net profit</b>		<b>68 392</b>	<b>-150 005</b>
<b>Brought forward</b>			
Allocated to other equity		68 392	-150 005
<b>Net brought forward</b>	<b>5</b>	<b>68 392</b>	<b>-150 005</b>

## Balance sheet

Wikimedia Norge

<b>Assets</b>	<b>Note</b>	<b>2018</b>	<b>2017</b>
<b>Current assets</b>			
<b>Debtors</b>			
Accounts receivables		902 833	770 833
Other short-term receivables		12 000	0
<b>Total receivables</b>		<b>914 833</b>	<b>770 833</b>
Cash and bank deposits	4	865 082	699 551
<b>Total current assets</b>		<b>1 779 915</b>	<b>1 470 384</b>
<b>Total assets</b>		<b>1 779 915</b>	<b>1 470 384</b>

## Balance sheet

Wikimedia Norge

Equity and liabilities	Note	2018	2017
<b>Equity</b>			
Other equity		441 666	373 275
<b>Total retained earnings</b>		<u>441 666</u>	<u>373 275</u>
<b>Total equity</b>	5	<u>441 666</u>	<u>373 275</u>
<b>Liabilities</b>			
<b>Current debt</b>			
Trade creditors		50 843	27 334
Public duties payable		69 078	65 636
Other current debt		1 218 328	1 004 140
<b>Total current debt</b>		<u>1 338 249</u>	<u>1 097 110</u>
<b>Total liabilities</b>		<u>1 338 249</u>	<u>1 097 110</u>
<b>Total equity and liabilities</b>		<u>1 779 915</u>	<u>1 470 384</u>

01.03.2019

The board of Wikimedia Norge

\_\_\_\_\_  
Hogne Neteland  
chairman of the board

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Guro Grøndahl Faller  
vice chairmann

\_\_\_\_\_  
Trond Trosterud  
member of the board

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Harald Groven  
member of the board

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Tore Sætre  
member of the board

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Andrea Hegdahl Tiltnes  
member of the board

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Sigrun Espe  
member of the board