

# Result September

	<i>Regnskap 3. Kvartal</i>	<i>Budsjett 3. Kvartal</i>	<i>Deviation</i>
<i>Public subsidies / refunds</i>	518 453	567 500	-49 047
<i>Revenue</i>	518 453	567 500	-49 047
<b><i>Gross profit</i></b>	<b>518 453</b>	<b>567 500</b>	<b>-49 047</b>
<i>Salaries</i>	-342 947	-345 190	2 243
<i>Salaries</i>	-27 475	0	-27 475
<i>Employee benefits</i>	-11 026	-7 465	-3 561
<i>Employers contribution and pension</i>	-54 204	-49 889	-4 315
<i>Remuneration to owner</i>	71 991	0	71 991
<i>Public refunds labour</i>	20 982	0	20 982
<i>Other staff costs</i>	-626	0	-626
<i>Payroll expenses</i>	-343 304	-402 544	59 240
<i>Rental cost</i>	-33 776	-32 750	-1 026
<i>Leasing machinery etc.</i>	0	-2 500	2 500
<i>Tools, furniture, movables etc.</i>	-179	-3 750	3 571
<i>Repair and maintenance</i>	-3 172	-3 250	78
<i>Foreign services</i>	0	-30 000	30 000
<i>Office supplies</i>	-580	-2 500	1 920
<i>Telephone and postage</i>	-24	-2 750	2 726
<i>Travel expense</i>	-75 985	-41 750	-34 235
<i>Sale, advertising and representation</i>	-2 959	-7 500	4 541
<i>Insurance and guarantee expenses</i>	-709	0	-709
<i>License and patent expenses</i>	-197 970	-67 500	-130 470
<i>Other expenses</i>	-2 008	-3 750	1 742
<i>Other operating expensesmv.</i>	-317 363	-198 000	-119 363
<b><i>Profit from operations</i></b>	<b>-142 214</b>	<b>-33 044</b>	<b>-109 170</b>
<i>Financial income</i>	1	0	1
<i>Financial costs</i>	-100	-500	400
<i>Finance cost and Extr.</i>	-99	-500	401
<b><i>Profit before tax</i></b>	<b>-142 313</b>	<b>-33 544</b>	<b>-108 769</b>

Juli og aug  
inneholdt mange  
reiser, jevner seg ut i  
løpet av året

Alle utgifter  
til Biørn-prosjektet er  
ført på 3. kv