

Result December

	<i>Regnskap 4. Kvartal</i>	<i>Budsjett 4. Kvartal</i>	<i>Deviation</i>
Public subsidies / refunds	420 784	428 750	-7 966
Other operating income	60 410	0	60 410
Revenue	481 194	428 750	52 444
Gross profit	481 194	428 750	52 444
Salaries	-220 986	-228 238	7 252
Employee benefits	-6 281	-5 342	-938
Employers contribution and pension	-32 826	-33 100	274
Other staff costs	-1 862	-1 500	-362
Payroll expenses	-261 954	-268 180	6 226
Rental cost	-21 982	-31 500	9 518
Leasing machinery etc.	-2 232	-2 500	268
Tools, furniture, movables etc.	-11 105	-3 250	-7 854
Repair and maintenance	-395	-500	105
Foreign services	-37 747	-27 500	-10 247
Office supplies	-732	-4 000	3 268
Telephone and postage	-6 863	-3 750	-3 113
Travel expense	-15 787	-13 500	-2 287
Sale, advertising and representation	-5 651	-11 250	5 599
Insurance and guarantee expenses	-305	0	-305
License and patent expenses	-78 297	-69 500	-8 797
Other expenses	-1 671	-3 750	2 079
Other operating expensesmv.	-182 767	-171 000	-11 767
Profit from operations	36 472	-10 430	46 902
Financial income	1 278	0	1 278
Financial costs	-122	-2 500	2 378
Finance cost and Extr.	1 156	-2 500	3 656
Profit before tax	37 629	-12 930	50 559

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