## Resultatregnskap

### Beløp i NOK

<table>
<thead>
<tr>
<th>Beløp i NOK</th>
<th>Juli - Sep 2022</th>
<th>Akk. Jan 2022 - Sep 2022</th>
<th>Akk. Budsjett Jan - Sep 2022</th>
<th>Jan 2022 - Sep 2022, Akk. avvik budsjett</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Driftsinntekter</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3400 Tilskudd fra Wikimedia USA</td>
<td>608 694</td>
<td>1 680 940</td>
<td>1 521 826</td>
<td>159 114</td>
</tr>
<tr>
<td>3440 Andre tilskudd</td>
<td>59 565</td>
<td>140 000</td>
<td>449 998</td>
<td>-309 998</td>
</tr>
<tr>
<td>3900 Andre driftsrelaterte inntekter</td>
<td>150 000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3905 Donasjoner</td>
<td>27 120</td>
<td>27 120</td>
<td></td>
<td>27 120</td>
</tr>
<tr>
<td>3910 Konsulent/informasjonstjenester</td>
<td>8 388</td>
<td>48 750</td>
<td></td>
<td>-40 362</td>
</tr>
<tr>
<td>3915 Kursinntekter</td>
<td>5 483</td>
<td>14 996</td>
<td></td>
<td>-9 513</td>
</tr>
<tr>
<td>3920 Medlemskontingenter</td>
<td>5 250</td>
<td>9 750</td>
<td>11 250</td>
<td>-1 500</td>
</tr>
<tr>
<td><strong>Sum Annen driftsinntekt</strong></td>
<td>700 629</td>
<td>1 871 681</td>
<td>2 196 820</td>
<td>-325 139</td>
</tr>
<tr>
<td><strong>Sum Driftsinntekter</strong></td>
<td>700 629</td>
<td>1 871 681</td>
<td>2 196 820</td>
<td>-325 139</td>
</tr>
</tbody>
</table>

### Driftskostnader

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lønnskostnad</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sum Lønnskostnad</strong></td>
<td>-427 206</td>
<td>-1 207 032</td>
<td>-1 492 693</td>
<td>285 661</td>
</tr>
<tr>
<td><strong>Avskrivning</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sum Avskrivning</strong></td>
<td>-1 659</td>
<td>-2 765</td>
<td></td>
<td>-2 765</td>
</tr>
<tr>
<td><strong>Annen driftskostnad</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sum Kostnad lokaler</strong></td>
<td>-56 494</td>
<td>-173 219</td>
<td>-202 499</td>
<td>29 280</td>
</tr>
<tr>
<td><strong>Sum Leie maskiner, inventar o.l.</strong></td>
<td>-3 617</td>
<td>-11 521</td>
<td></td>
<td>-11 521</td>
</tr>
<tr>
<td><strong>Sum Verktøy, inventar og dr.matr. som ikke skal aktiveres</strong></td>
<td>-23 540</td>
<td>-37 492</td>
<td></td>
<td>13 952</td>
</tr>
<tr>
<td><strong>Sum Fremmed tjeneste</strong></td>
<td>-45 627</td>
<td>-220 585</td>
<td>-147 501</td>
<td>-73 084</td>
</tr>
<tr>
<td><strong>Sum Kontorkostnad, trykksak o.l.</strong></td>
<td>-12 499</td>
<td>-63 477</td>
<td>-150 001</td>
<td>86 524</td>
</tr>
<tr>
<td><strong>Sum Telefon, porto o.l.</strong></td>
<td>-413</td>
<td>-7 501</td>
<td>-7 501</td>
<td>7 088</td>
</tr>
<tr>
<td><strong>Sum Kostnad og godtgjørelse for reise, diett, bil o.l.</strong></td>
<td>-12 400</td>
<td>-104 657</td>
<td>-97 500</td>
<td>-7 157</td>
</tr>
<tr>
<td><strong>Sum Salgs-, reklame- og representasjonskostnad</strong></td>
<td>-110</td>
<td>-24 865</td>
<td>-7 500</td>
<td>-17 366</td>
</tr>
<tr>
<td><strong>Sum Kontingent og gave</strong></td>
<td>-37 091</td>
<td>-7 498</td>
<td>-7 498</td>
<td>29 593</td>
</tr>
<tr>
<td><strong>Sum Forsikringspremie, garanti- og servicekostnad</strong></td>
<td>-441</td>
<td>-1 323</td>
<td>-1 323</td>
<td></td>
</tr>
<tr>
<td><strong>Sum Annen kostnad</strong></td>
<td>-2 076</td>
<td>-6 395</td>
<td>-3 748</td>
<td>-2 647</td>
</tr>
<tr>
<td><strong>Sum Driftskostnader</strong></td>
<td>-562 129</td>
<td>-1 876 882</td>
<td>-2 153 932</td>
<td>277 050</td>
</tr>
</tbody>
</table>

### Driftsresultat

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>138 500</strong></td>
<td>138 500</td>
<td>138 500</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-5 201</strong></td>
<td>-5 201</td>
<td>-5 201</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>42 888</strong></td>
<td>42 888</td>
<td>42 888</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-48 089</strong></td>
<td>-48 089</td>
<td>-48 089</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Finansinntekter og Finanskostnader

<table>
<thead>
<tr>
<th>Finansinntekter og Finanskostnader</th>
<th>Juli - Sep 2022</th>
<th>Akk. Jan 2022 - Sep 2022</th>
<th>Akk. Budsjett Jan - Sep 2022</th>
<th>Jan 2022 - Sep 2022, Akk. avvik budsjett</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>8060 Valutagevinst (Agio)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sum Annen finansinntekt</strong></td>
<td>910</td>
<td>910</td>
<td>910</td>
<td></td>
</tr>
<tr>
<td><strong>8160 Valutatap (Disagio)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sum Annen finanskostnad</strong></td>
<td>910</td>
<td>910</td>
<td>910</td>
<td></td>
</tr>
<tr>
<td><strong>Netto finansposter</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-1 458</strong></td>
<td>-1 458</td>
<td></td>
<td>-1 458</td>
<td></td>
</tr>
<tr>
<td><strong>-1 458</strong></td>
<td>-1 458</td>
<td></td>
<td>-1 458</td>
<td></td>
</tr>
<tr>
<td><strong>Netto finansposter</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-1 458</strong></td>
<td>-1 458</td>
<td></td>
<td>-1 458</td>
<td></td>
</tr>
</tbody>
</table>

### Periodens ordinære resultat før skatt

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>137 042</strong></td>
<td>137 042</td>
<td>137 042</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-5 748</strong></td>
<td>-5 748</td>
<td>-5 748</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>42 888</strong></td>
<td>42 888</td>
<td>42 888</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-48 636</strong></td>
<td>-48 636</td>
<td>-48 636</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Periodens ordinære resultat etter skatt

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>137 042</strong></td>
<td>137 042</td>
<td>137 042</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-5 748</strong></td>
<td>-5 748</td>
<td>-5 748</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>42 888</strong></td>
<td>42 888</td>
<td>42 888</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>-48 636</strong></td>
<td>-48 636</td>
<td>-48 636</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Overføringer og disponeringer

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8960 Overforinger annen egenkapital</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sum Overføringer og disponeringer</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Balanse

<table>
<thead>
<tr>
<th>Beløp i NOK</th>
<th>Inngående balanse</th>
<th>Bevegelse jan-Sep</th>
<th>Utgående balanse</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Eiendeler</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transportmidler, inventar, maskiner o.l.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Sum Kontormaskiner</em></td>
<td></td>
<td></td>
<td><em>17 150</em></td>
</tr>
<tr>
<td><em>Sum Transportmidler, inventar, maskiner o.l</em></td>
<td></td>
<td></td>
<td><em>17 150</em></td>
</tr>
<tr>
<td><strong>Kortsiktige fordringer</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Sum Kundefordringer</em></td>
<td>611 490</td>
<td>-609 490</td>
<td>2 000</td>
</tr>
<tr>
<td><em>Sum Andre kortsiktige fordringer</em></td>
<td>1 180</td>
<td>-2 676</td>
<td>-1 496</td>
</tr>
<tr>
<td><em>Sum Kortsiktige fordringer</em></td>
<td>612 670</td>
<td>-612 166</td>
<td>504</td>
</tr>
<tr>
<td><strong>Forskuddsbetalt kostnad, påløpt inntekt o.l.</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Sum Forskuddsbetalt leiekostnad</em></td>
<td>12 000</td>
<td></td>
<td><em>12 000</em></td>
</tr>
<tr>
<td><em>Sum Andre forskuddsbetalte driftskostnader</em></td>
<td>17 340</td>
<td>-11 022</td>
<td>6 318</td>
</tr>
<tr>
<td><em>Sum Forskuddsbetalt kostnad, påløpt inntekt o.l.</em></td>
<td>29 340</td>
<td>-11 022</td>
<td>18 318</td>
</tr>
<tr>
<td><em>Sum Kontanter, bankinnskudd o.l.</em></td>
<td>1 949 640</td>
<td>1 247 898</td>
<td>3 197 538</td>
</tr>
<tr>
<td><strong>Sum Eiendeler</strong></td>
<td>2 591 650</td>
<td>641 860</td>
<td>3 233 510</td>
</tr>
<tr>
<td><strong>Egenkapital og Gjeld</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Sum Egenkapital</em></td>
<td>1 287 399</td>
<td></td>
<td>1 287 399</td>
</tr>
<tr>
<td><em>Sum Leverandørgjeld</em></td>
<td>35 105</td>
<td>-16 175</td>
<td>18 930</td>
</tr>
<tr>
<td><em>Sum Skattetrekk og andre trekk</em></td>
<td>56 492</td>
<td>-20 927</td>
<td>35 565</td>
</tr>
<tr>
<td><em>Sum Skyldige offentlige avgifter</em></td>
<td>58 658</td>
<td>-27 091</td>
<td>31 567</td>
</tr>
<tr>
<td><strong>Annen kortsiktig gjeld</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Sum Forskud fra kunder</em></td>
<td>1 014 546</td>
<td>759 033</td>
<td>1 773 579</td>
</tr>
<tr>
<td><em>Sum Skyldig lønn</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Sum Skyldige feriepenger</em></td>
<td>139 450</td>
<td>-47 232</td>
<td>92 218</td>
</tr>
<tr>
<td><em>Sum Annen kortsiktig gjeld</em></td>
<td>1 153 996</td>
<td>711 801</td>
<td>1 865 797</td>
</tr>
<tr>
<td><strong>Sum Egenkapital og Gjeld</strong></td>
<td>2 591 650</td>
<td>647 608</td>
<td>3 239 258</td>
</tr>
</tbody>
</table>

**Eiendeler minus Egenkapital og Gjeld**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><em>Sum Eiendeler minus Egenkapital og Gjeld</em></td>
<td>0</td>
<td>-5 748</td>
<td>-5 748</td>
</tr>
</tbody>
</table>