

# Result March

	<i>Regnskap 1. Kvartal</i>	<i>Budsjett 1. Kvartal</i>	<i>Deviation</i>
<i>Public subsidies / refunds</i>	515 966	550 500	-34 534
<i>Revenue</i>	515 966	550 500	-34 534
<b><i>Gross profit</i></b>	<b>515 966</b>	<b>550 500</b>	<b>-34 534</b>
<i>Salaries</i>	-293 396	-305 460	12 064
<i>Employee benefits</i>	-9 926	-6 744	-3 182
<i>Employers contribution and pension</i>	-42 211	-44 187	1 976
<i>Other staff costs</i>	-1 006	-1 500	495
<i>Payroll expenses</i>	-346 538	-357 891	11 353
<i>Rental cost</i>	-23 260	-31 500	8 240
<i>Leasing machinery etc.</i>	0	-2 500	2 500
<i>Tools, furniture, movables etc.</i>	-7 902	-3 750	-4 152
<i>Repair and maintenance</i>	-5 546	-500	-5 046
<i>Foreign services</i>	-65 719	-67 500	1 781
<i>Office supplies</i>	-6 319	-4 000	-2 319
<i>Telephone and postage</i>	-14	-2 750	2 736
<i>Travel expense</i>	-9 357	-15 500	6 143
<i>Sale, advertising and representation</i>	-877	-12 500	11 623
<i>Insurance and guarantee expenses</i>	-362	0	-362
<i>License and patent expenses</i>	-48 983	-67 500	18 517
<i>Other expenses</i>	-1 778	-3 750	1 972
<i>Other operating expensesmv.</i>	-170 116	-211 750	41 634
<b><i>Profit from operations</i></b>	<b>-688</b>	<b>-19 141</b>	<b>18 453</b>
<i>Financial costs</i>	-100	-2 500	2 400
<i>Finance cost and Extr.</i>	-100	-2 500	2 400
<b><i>Profit before tax</i></b>	<b>-788</b>	<b>-21 641</b>	<b>20 853</b>