

Regnskap_07.2017 - 06.2018

	<i>Regnskap i ffor 3. Kvartal</i>	<i>Regnskap i ffor 4. Kvartal</i>	<i>Regnskap 1. Kvartal</i>	<i>Regnskap 2. Kvartal</i>	<i>Total</i>
<i>Public subsidies / refunds</i>	489 818	470 598	515 966	513 150	1 989 532
<i>Other operating income</i>	0	72 765	0	0	72 765
Revenue	489 818	543 363	515 966	513 150	2 062 297
Gross profit	489 818	543 363	515 966	513 150	2 062 297
<i>Salaries</i>	-316 647	-297 348	-293 396	-207 715	-1 115 106
<i>Salaries</i>	0	-431	0	0	-431
<i>Employee benefits</i>	-13 524	-9 074	-9 926	-11 707	-44 229
<i>Employee remuneration</i>	-3 928	0	0	0	-3 928
<i>Employers contribution and pension</i>	-46 294	-44 143	-42 211	-30 825	-163 474
<i>Remuneration to owner</i>	0	1 210	0	2 500	3 710
<i>Public refunds labour</i>	5 604	0	0	0	5 604
<i>Other staff costs</i>	-1 324	-2 263	-1 006	-4 557	-9 151
Payroll expenses	-376 113	-352 049	-346 538	-252 305	-1 327 005
<i>Rental cost</i>	-22 139	-25 942	-23 260	-30 335	-101 676
<i>Leasing machinery etc.</i>	-313	0	0	0	-313
<i>Tools, furniture, movables etc.</i>	-13 423	-1 000	-7 902	-1 008	-23 333
<i>Repair and maintenance</i>	-425	-580	-5 546	-3 484	-10 035
<i>Foreign services</i>	-44 956	-22 456	-65 719	-20 281	-153 413
<i>Office supplies</i>	-432	-213	-6 319	-2 529	-9 493
<i>Telephone and postage</i>	0	-4 075	-14	-21	-4 110
<i>Travel expense</i>	-61 632	-34 647	-9 357	-24 934	-130 570
<i>Sale, advertising and representation</i>	-7 219	-2 041	-877	0	-10 137
<i>Subscriptions and gifts</i>	-1 338	81	0	-123	-1 380
<i>Insurance and guarantee expenses</i>	-344	-344	-362	-362	-1 412
<i>License and patent expenses</i>	-89 952	-57 689	-48 983	-86 758	-283 383
<i>Other expenses</i>	-2 033	-1 900	-1 778	-1 822	-7 534

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<i>Other operating expensesmv.</i>	-244 207	-150 808	-170 116	-171 657	-736 788
<i>Profit from operations</i>	-130 502	40 506	-688	89 188	-1 496
<i>Financial income</i>	19	1 858	0	243	2 120
<i>Financial costs</i>	-174	-73	-100	0	-347
<i>Finance cost and Extr.</i>	-155	1 785	-100	243	1 773
<i>Profit before tax</i>	-130 656	42 291	-788	89 431	277