

Result December

	<i>Regnskap 4. Kvartal</i>	<i>Budsjett 4. Kvartal</i>	<i>Deviation</i>
Public subsidies / refunds	470 598	490 500	-19 902
Other operating income	72 765	0	72 765
Revenue	543 363	490 500	52 863
Gross profit	543 363	490 500	52 863
Salaries	-297 348	-290 916	-6 432
Salaries	-431	0	-431
Employee benefits	-9 074	-6 480	-2 594
Employers contribution and pension	-44 143	-42 099	-2 044
Remuneration to owner	1 210	0	1 210
Other staff costs	-2 263	-1 500	-763
Payroll expenses	-352 049	-340 995	-11 054
Rental cost	-21 093	-31 500	10 407
Leasing machinery etc.	0	-2 500	2 500
Tools, furniture, movables etc.	-1 000	-3 750	2 750
Repair and maintenance	-580	-500	-80
Foreign services	-9 394	-27 500	18 106
Office supplies	-213	-4 000	3 787
Telephone and postage	-4 075	-2 750	-1 325
Travel expense	-34 647	-15 500	-19 147
Sale, advertising and representation	-2 041	-7 500	5 459
Subscriptions and gifts	81	0	81
Insurance and guarantee expenses	-344	0	-344
License and patent expenses	-57 689	-67 500	9 810
Other expenses	-1 900	-3 750	1 850
Other operating expensesmv.	-132 897	-166 750	33 853
Profit from operations	58 417	-17 245	75 662
Financial income	1 858	0	1 858
Financial costs	-73	-2 500	2 427
Finance cost and Extr.	1 785	-2 500	4 285
Profit before tax	60 202	-19 745	79 947

Momskompensasjon ble utbetalt utbetalt i desember