

Regnskap_07.2016 - 06.2017

	<i>Regnskap i fjor 3. Kvartal</i>	<i>Regnskap i fjor 4. Kvartal</i>	<i>Regnskap 1. Kvartal</i>	<i>Regnskap 2. Kvartal</i>	<i>Total</i>
Public subsidies / refunds	413 293	420 784	421 348	416 424	1 671 849
Other operating income	1 500	60 410	750	0	62 660
Revenue	414 793	481 194	422 098	416 424	1 734 509
Gross profit	414 793	481 194	422 098	416 424	1 734 509
Salaries	-148 795	-220 986	-212 283	-193 114	-775 178
Employee benefits	-5 490	-6 281	-8 228	-7 571	-27 569
Employee remuneration	0	0	0	-491	-491
Employers contribution and pension	-21 665	-32 826	-30 680	-28 057	-113 228
Other staff costs	-260	-1 862	-562	-1 370	-4 054
Payroll expenses	-176 210	-261 954	-251 753	-230 603	-920 520
Rental cost	-23 413	-21 982	-22 499	-22 499	-90 392
Leasing machinery etc.	0	-2 232	0	-10 938	-13 170
Tools, furniture, movables etc.	-7 323	-11 105	-5 557	-5 769	-29 753
Repair and maintenance	-549	-395	-12 295	-9 375	-22 614
Foreign services	-25 785	-37 747	-56 719	-23 897	-144 148
Office supplies	-3 500	-732	-1 266	-3 425	-8 923
Telephone and postage	-1 410	-6 863	-1 794	1 030	-9 037
Travel expense	-15 727	-16 707	-46 811	-59 355	-138 600
Sale, advertising and representation	-3 040	-5 651	-370	-1 886	-10 947
Subscriptions and gifts	0	0	-2 599	0	-2 599
Insurance and guarantee expenses	-549	-305	-344	-344	-1 543
License and patent expenses	-6 159	-78 297	-56 878	-70 318	-211 652
Other expenses	-3 780	-1 671	-1 854	-1 826	-9 131
Other operating expensesmv.	-91 234	-183 687	-208 984	-208 602	-692 507
Profit from operations	147 348	35 552	-38 639	-22 780	121 481
Financial income	0	1 278	0	0	1 278
Financial costs	-1 123	-122	-150	-70	-1 464

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<i>Finance cost and Extr.</i>	-1 123	1 156	-150	-70	-186
<i>Profit before tax</i>	146 226	36 709	-38 789	-22 850	121 295