Basic facts - budget

Cashflow of WMPL

Cashflow (in k PLN, 1 PLN = 3.8 EUR)

<table>
<thead>
<tr>
<th>Year</th>
<th>Expenditures</th>
<th>Income</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>8.8</td>
<td>15.3</td>
<td>11.8</td>
</tr>
<tr>
<td>2008</td>
<td>43.1</td>
<td>179</td>
<td>147.7</td>
</tr>
<tr>
<td>2009</td>
<td>117.8</td>
<td>287.1</td>
<td>317</td>
</tr>
</tbody>
</table>

WMPL expenditure structure in 2009

WMPL income structure in 2010
Basic facts – members

Number of members:

2007: 98
2009: 108
Fee: 1 PLN or more

The Board: 5 members,
Revision committee: 3 members
Internal court: 3 members
Wikigrants commission: 5 members
Press officer, several local press contact persons,
bona-fide lawyer, secretary (employed)

Small, rented office
Activities - conferences

Conferences:

2008 (Rabka), 2009 (Jadwisin), 2010 (Zachęta)

Others:

Wikipedia admins workshop: 2008, 2009,
With coalition of open educations: PD Day 2008, 2009,
Activities - other

Wikiexpedition – photo and content gathering in rural area

Wikipstryk – photo contest

Wikigrants – mini grant system - 2008: 7, 2009: 8

Polish-Lithuanian Wikictionary project

Wikiworkshops - 2008: 1, 2009: 5, 2010: 2

Press office, legal and financial support of wiki-editors
Future

Wikexpedition 2 (before Wikimania)

Photo Wikiworkshop (May 1-3, Lodz)

Labpstryk

Wikigrants – continued

Wikiworkshops - continued

And of course… WIKIMANIA !!!