

Balansräkning en

Balance sheet

	2010	2009
ASSETS		
<u>Intangible assets</u>	0	0
<u>Tangible assets</u>	0	0
Current assets		
<u>Stocks</u>	0	0
<u>Accounts recievable</u>	0	0
<u>Cash on hand¹</u>	324605,39	68075,18
SUM ASSETS	324605,39	68075,18

EQUITY AND LIABLITIESEquity

At start of fiscal year	68075,18	110648,44
Earnings after taxes	256530,21	-42573,26
End of fiscal year	324605,39	68075,18

Liabilities

Current liabilities	0	
Non current liabilities	0	0
Tax liabilities	0	0

SUM EQUITY AND LIABLITIES	324605,39	68075,18
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¹ In the following accounts

Swedbank Future account	48067,41
Swedbank Corporate account	185801,23
Payson	90736,75
Sum accounts	324605,39

Income statement

	Result 2010	Budget 2010	2009
Turnover			
Yearly member fees	12992,85	16000	7720
Gifts	267096,65	10000	7874,46
Donations	30000	40000	0
Other incomes	10120	0	752,24
Grants	0	10000	0
	320209,5	76000	16346,7
Costs			
Administrative costs	-6710,67	-2650	-791,3
Annual meeting	-3375	-5000	0
Travel	-2444,62	-25000	-10739
Information material	-11995,59	-12600	-15718,56
Booths and such	-23425,75	-16000	-13524
Other incomes	-4406,39	-20000	0
Wikipedia Academy	-9395	-20000	-855
The enhancement project	-1918,54	-10500	0
WMF donation	0	-8000	-1093,88
	-63671,56	-119750	-42721,74
Net result	256537,94	-43750	-26375,04
Interest	417,27	1200	1839
Earnings before taxes	256955,21	-42550	-24536,04
Tax	425		
Result	256530,21		