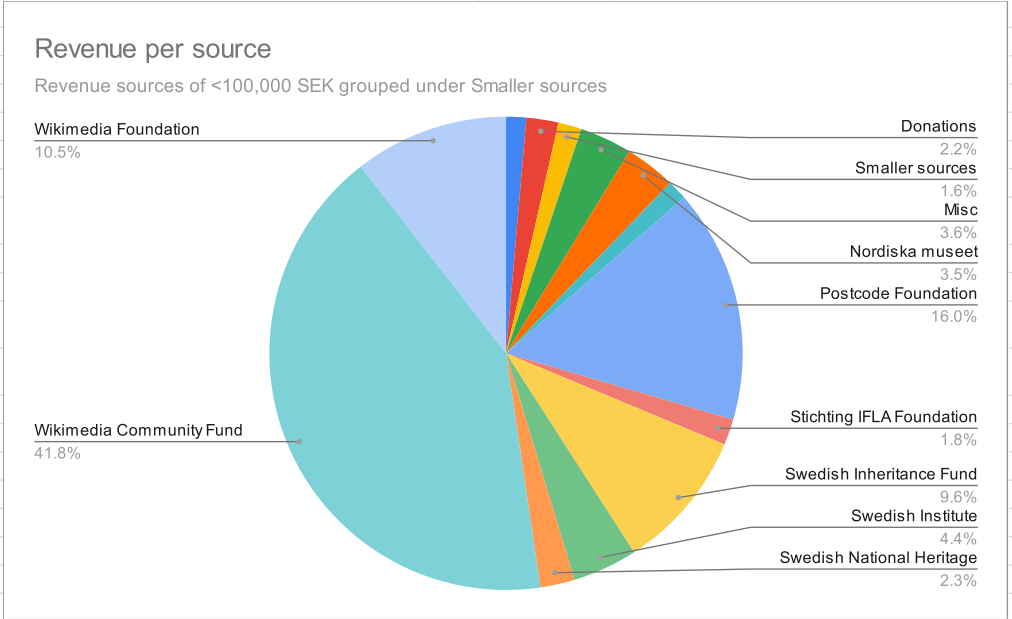


Revenue source	SEK		USD	Paid from country	Exchange rate	9.05595
Membership fees	60,000	0.64%	\$6,625.48	Sweden		
Membership fees – organisations	15,000	0.16%	\$1,656.37	Sweden		
Donations	200,000	2.13%	\$22,084.93	Sweden		
Donations – organisations	5,000	0.05%	\$552.12	Sweden		
Wikimedia Community Fund (WCF) (part of the General Support Funds)	3,916,000	41.80%	\$432,422.88	USA		
Financial revenue	75,000	0.80%	\$8,281.85	Sweden		
Misc	333,758	3.56%	\$36,855.11	Sweden		
Postcode Foundation (Postkodstiftelsen)	1,496,152	15.97%	\$165,212.04	Sweden		
Swedish Inheritance Fund (Allmänna Arvsfonden)	900,000	9.61%	\$99,382.17	Sweden		
American University, Washington, D.C.	128,763	1.37%	\$14,218.63	USA		
Stichting IFLA Foundation	165,063	1.76%	\$18,226.97	Netherlands		
Swedish Institute (Svenska institutet)	415,250	4.43%	\$45,853.83	Sweden		
Swedish National Heritage Board (Riksantikvarieämbetet)	219,850	2.35%	\$24,276.86	Sweden		
Nordplus	127,000	1.36%	\$14,023.93	Nordics		
Nordiska museet	325,689	3.48%	\$35,964.09	Sweden		
Wikimedia Foundation (special grant for Content partnerships support)	386,203	4.12%	\$42,646.33	USA		
Wikimedia Foundation (special grant for Open Refine)	100,000	1.07%	\$11,042.46	USA		
Wikimedia Foundation (special MSIG grant)	500,000	5.34%	\$55,212.32	USA		
TOTAL	9,368,728		\$1,034,538.36			
Non-WCF revenues	5,452,728	58.20%	\$602,115.48			
Secured Non-WCF funding	2,571,907	27.45%	\$284,001.92			



Budget 2023	WCF			Non-WCF			Total			%	USD		
	Non-staff	Staff	Total	Non-staff	Staff	Total	Non-staff	Staff	Total		non-staff	staff	total
Operational costs	440,305	1,093,000	1,533,305	700,795	0	700,795	1,141,100	1,093,000	2,234,100	23.85%	\$126,006	\$120,694	\$246,700
Members							62,000	0	62,000				
Board							30,000	0	30,000				
ED (non-project worktime and associated costs)							45,600	275,000	320,600				
Employees (non-project worktime and associated costs)							129,000	368,000	497,000				
Fundraising campaigns							53,000	0	53,000				
Grant applications							14,500	150,000	164,500				
Administration							807,000	300,000	1,107,000				
Access	115,000	370,000	485,000	487,577	1,749,154	2,236,731	602,577	2,119,154	2,721,731	29.05%	\$66,539	\$234,007	\$300,546
Ensure that information that is of broad interest is made open and easily accessible, linked together and refined							58,577	477,867	536,444				
Contribute to a societal change, where increased access to free knowledge is facilitated by practical means and thus becomes the norm							178,000	510,826	688,826				
Thematic hub work							366,000	1,130,461	1,496,461				
Use	48,000	195,000	243,000	107,000	820,000	927,000	155,000	1,015,000	1,170,000	12.49%	\$17,116	\$112,081	\$129,197
Provide volunteers and users with tools and opportunities to contribute to and ensure qualitative information							0	0	0				
Contribute to improving the user experience on the Wikimedia platforms & Work towards giving all volunteers equal opportunities to contribute to the Wikimedia platforms							155,000	1,015,000	1,170,000				
Community	200,000	754,695	954,695	514,327	852,875	1,367,202	714,327	1,607,570	2,321,897	24.78%	\$78,879	\$177,515	\$256,395
Support existing communities							175,000	282,500	457,500				
Help create new communities							539,327	1,325,070	1,864,397				
Enabling	80,000	570,000	650,000	50,000	21,000	71,000	130,000	591,000	721,000	7.70%	\$14,355	\$65,261	\$79,616
Ensure operational and financial sustainability & Collaborate with new partners and actors							113,000	506,000	619,000				
Base the work on and contribute to learning and monitoring what's happening in the world							17,000	85,000	102,000				
Reserves			50,000			150,000			200,000	2.13%			\$22,085
TOTAL			3,916,000			5,452,728			9,368,728	100.00%			\$1,034,538
	WCF			Non-WCF			Total						
Staff summary													
Work months (average)		47.07			54.34				101.41				
FTE		3.92			4.53				8.45				

Access	Use	Community	Enabling
Content partners 2023	New users 2023	Existing communities 2023	Development of the association 2023
MP – Nordic Museum	A Wikispeech for everybody	New communities 2023	MP – Presentations 2023
Wikidata for authority control	DIILNOTE	Lowering barriers for WikiGap	International free knowledge movement 2023
Decision makers 2023		Wikipedia for all of Sweden	
Political decision makers 2023			
International copyright			
Knowledge rights in Sweden			
Content partnerships support			
MP – Pattypan			
OpenRefine feature development			
International content partners 2023			
Experiment for a Thematic hub for content partnerships 2023			
Cultural heritage at risk and crowdsourcing			

Project Name	WCF funding	Other funding	Total	Project description
Ensure that information that is of broad interest is made open and easily accessible, linked together and refined	150,000	386,444	536,444	
Content partners 2023	150,000	75,250	225,250	This project aims to support GLAM and other content partner organizations in Sweden to engage with the Wikimedia platforms and to seek out new collaborations. Work with data is a main focus. It also serves as an umbrella for projects funded by individual GLAM institutions, where they want help with a certain task within a limited time period.
MP – Nordic Museum	0	126,689	126,689	This is a consultancy project. The aim of the project is to explore how the Wikimedia movement can be an integrated part of a digitization project. This includes looking at the metadata structures created during the digitization, uploading content to the Wikimedia platforms, arranging events for engagement with the content and providing the GLAM with a way of consuming the community improvements to the content.
Wikidata for authority control	0	184,505	184,505	The aim of this project is to develop and evaluate methods of linking museum authority data to Wikidata, with the ultimate goal of making it easier for researchers and other users to find, understand and analyze relevant information distributed across different museum collections.
Contribute to a societal change, where increased access to free knowledge is facilitated by practical means and thus becomes the norm	155,000	533,826	688,826	
Decision makers 2023	155,000	0	155,000	The aim of the project is to effect a societal change whereby increased access to free knowledge is facilitated and becomes the norm. This is done by influencing decision makers (but not politicians) in a position where they can affect the licensing of the material of their organization and opinion leaders who can change the view of society on free knowledge.
Political decision makers 2023	0	240,000	240,000	Through this project we ensure that the Internet user's perspective and the free knowledge perspective are heard in the legislative process and by politicians. The project is funded by donations and membership fees to keep them separate from WMF funded projects.
International copyright	0	128,763	128,763	The aim of the project is to improve the exceptions and limitations to copyright in Swedish and international law. Through the project we will have an ongoing exchange of knowledge with other Wikimedia affiliates and free knowledge organizations across Europe.
Knowledge rights in Sweden	0	165,063	165,063	The project, lead by IFLA with funding from Arcadia Fund, aims to develop national networks promoting the right to knowledge through lobbying efforts and activities to increase public awareness and interest in copyright issues. We have been invited to take the lead in developing the Swedish network. In the project we will focus our work on copyright exemptions in Sweden. Other possibilities include work around creating learning materials and events.
Thematic hub work	180,000	1,316,461	1,496,461	
Content partnerships support	0	386,203	386,203	The project aims to support the implementation of the Wikimedia 2030 Strategic Recommendations by experimenting with different aspects of how a future Thematic Hub for Content Partnerships could be organized.
MP – Pattypan	0	10,258	10,258	This is a consultancy project. The aim is to make Pattypan easier to install on Windows machines. The development was requested in order to use the software more widely among university libraries in France.
OpenRefine feature development	0	70,000	70,000	This is a consultancy project. The aim is to continue developing and maintaining the features used by the Wikimedia movement.

Project Name	WCF funding	Other funding	Total	Project description
International content partners 2023	180,000	0	180,000	The project aims to continue the preparations to establish a number of support structures for content partnerships, which are needed to achieve the Strategic recommendations. Some, or all, of these structures can be integrated into a future Thematic Hub for Content Partnerships. There will be a special focus on international partnerships, the Helpdesk and strategic data uploads with the aim of complementing the work of Experiment for a Thematic hub for content partnerships 2023. The project is informed by the learnings from the previous experimentations.
Experiment for a Thematic hub for content partnerships 2023	0	450,000	450,000	The project aims to continue the experimentation associated with different aspects of how a future Thematic Hub for Content Partnerships could be organized.
Cultural heritage at risk and crowdsourcing	0	400000	400,000	The aim of this project is to explore how the Wikimedia movement can work together to collect learnings, share insights and iteratively explore ways to engage the general public, through crowdsourcing, to document and describe cultural heritage at risk in Central and Eastern Europe.
TOTAL	485000	2236730.67	2,721,731	

Project Name	WCF funding	Other funding	Total	Project description
Provide volunteers and users with tools and opportunities to contribute to and ensure qualitative information	0	0	0	
Contribute to improving the user experience on the Wikimedia platforms & Work towards giving all volunteers equal opportunities to contribute to the Wikimedia platforms	243,000	927,000	1,170,000	
New users 2023	243,000	0	243,000	The aim of this project is to improve the user experience on the Wikimedia platforms with a particular focus on users who have historically been underserved or who are underrepresented among the users of the Wikimedia platforms. This includes supporting previously built tools aimed at these users and investigation of new technical opportunities.
A Wikispeech for everybody	0	800,000	800,000	The main aim of the project is to develop a MediaWiki extension to make it possible to collect speech data through crowdsourcing, and to connect this to the Wikispeech extension. This can be used to improve the quality of the text-to-speech software and to extend it to more languages in the future. The exact scope of the project will evolve as the application is completed.
DIILNOTE	0	127,000	127,000	The project aims to develop processes, partnerships and the methodology to ensures software translations of open source software. The aim is to reduce the threshold for non-Internet users and unexperienced Internet users to participate online.
TOTAL	243,000	927,000	1,170,000	

Project Name	WCF funding	Other funding	Total	Project description
Support existing communities	457,500	0	457,500	
Existing communities 2023	457,500	0	457,500	This project is directed towards the existing Wikimedia communities in Sweden to support their efforts and ideas. This is done through grants, practical support, documentation, and by developing and supporting networks of community members.
Help create new communities	497,195	1,367,202	1,864,397	
New communities 2023	135,000	7,500	142,500	This project aims to improve diverse participation in Wikimedia's activities and platforms by targeting underrepresented communities and lowering the barriers for them to become involved.
Lowering barriers for WikiGap	0	15,250	15,250	The aim of the project is to further develop the WikiGap campaign. Together with the user group in Uganda, we will identify the need for and develop the material to lower barriers to entry to the Wikimedia platforms and to start editing, especially Wikipedia.
Wikipedia for all of Sweden	362,195	1,344,452	1,706,647	The project aims to develop strategies, material and methods needed to effectively and inclusively increase the number of members and volunteers across Sweden, and form local support structures that can organize activities ongoingly.
TOTAL	954,695	1,367,202	2,321,897	

Project Name	WCF funding	Other funding	Total	Project description
Ensure operational and financial sustainability & Collaborate with new partners and actors	548,000	71,000	619,000	
Development of the association 2023	548,000	50,000	598,000	This project aims to improve the functioning, size, financial strength, diversity and innovation of the association. This is done through improving the efficiency of its work through targeted activities against identified bottlenecks and through increased transparency. But also by increasing the number and participation of its donors, members and volunteers and by broadening the type of partnerships the association enters.
MP – Presentations 2023	0	21,000	21,000	This is a consultancy project. The project includes different one-off presentations by WMSE staff that are paid for by the external organization. The project exists to simplify taxation of our work.
Base the work on and contribute to learning and monitoring what's happening in the world	102,000	0	102,000	
International free knowledge movement 2023	102,000	0	102,000	The aim of the project is to ensure that we share our experiences with, and learn from, other Wikimedia affiliates and free knowledge organizations through events and platforms.
TOTAL	650,000	71,000	721,000	