

Wikimedia Community User Group Georgia APG

Budget costs for period 01.01.2020 - 31.12.2020

No.	Item	Description	Unit
Programme costs			
Content Gap			
Article Contests			Subtotal
2	Women from Georgia article contest	Awards for editing contest, souvenirs for participants and certificates.	event
3	Wikipedia Science Month article contest	Awards for editing contest and certificates.	event
4	Wiki Loves Caucasus 2020 article contest	Awards for editing contest and certificates. Prizes will be received by Azerbaijani, North Caucasus languages and other Wikipedia participants.	event
5	Wikipedia Asian Month 2020 article contest	Awards for editing contest and certificates.	event
Photography Contests			Subtotal
1	Wiki Loves Monuments 2020 in Georgia	Awards for Photo contest, souvenirs, Calendars for participants and certificates.	event
Wikidata For Georgia			Subtotal
1	Wikidata trainings in Tbilisi for Georgia	Expense trainings (accommodation, travel, place rent, snack) for 3 day	event
Increasing Participation			
Wikimarathon			Subtotal
1	Wikimarathon in honor of the 102nd anniversary of the Georgian Republic	Awards for editing contest, souvenirs for participants and certificates.	event
Wikicamps			Subtotal
1	WikiCamp for Young People in Bakuriani	Expense (accommodation, travel, place rent, snack, printing materials) for 30 people in 4 days	event
3	Regional WikiCamp	Expense (accommodation, travel, place rent, snack, printing materials) for 60 people in 4 days	event
Community Support, Development & Promoting Wikimedia			
Community Events			Subtotal
1	Georgian WikiConference	Expense for travel, place rent, snack, printing materials	event
2	Periodic meetings	Expense for travel, place rent, snack, printing materials	event
WikiClubs			Subtotal
1	WikiClub in Marneuli	For the purchase of technical materials (computers and printer), for regular trainings, travel & snack.	Club
Scholarships			Subtotal
1	Wikimania 2020	For 2 Participants (1 UG-GE Board Member, 1 Georgian WikiCommunity), travel, accommodation and registration fees.	visit
2	Regional and international Wikimedia	For 1 UG-GE Board Member (travel, accommodation)	visit
General costs			
Administrative expenses			Subtotal
1	Bank account	bank account fee, transfer costs and currency differences	n/a
2	Legal issues	administrative affairs of the organization	n/a
3	Webpage	Maintaining a page and blog of Wikimedia UG Georgia	n/a
4	Stationery	Office supplies	item
TOTAL			
TOTAL WITH CONTINGENCY FEE			

Total amount
\$5 400,00
\$2 800,00
\$400,00
\$400,00
\$1 500,00
\$500,00
\$600,00
\$600,00
\$2 000,00
\$2 000,00
\$2 000,00
\$9 300,00
\$300,00
\$300,00
\$9 000,00
\$4 000,00
\$5 000,00
\$8 500,00
\$1 500,00
\$1 000,00
\$500,00
\$2 000,00
\$2 000,00
\$5 000,00
\$3 000,00
\$2 000,00
\$23 200,00
\$800,00
\$200,00
\$200,00
\$300,00
\$100,00
\$24 000,00
\$24 000,00