



1998
NATIONAL
TRANSIT
DATABASE

TRANSIT
PROFILES
THE THIRTY
LARGEST
AGENCIES



Preliminary Data
August 20, 1998

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications and training see FTA's Home Page at:

<http://www.fta.dot.gov>

Transit Profiles

The Thirty Largest Agencies

1998 Report Year

Introduction

This volume consists of profiles for each transit agency filing a National Transit Database Report for the 1998 Report Year (January 1 through December 31, 1998). The profile consists of general, financial and modal data, as well as performance and trend indicators for the year.

For the 1998 Report Year ____ reports were submitted to the National Transit Database. Of these, ____ received exemptions from detailed reporting under the "nine or fewer" vehicles across all modes of service (non-fixed guideway) rule. Another ____ were excluded after extensive review and validation raised questions concerning the data submitted. Consequently, ____ transit agencies comprise the full database for the 1998 Report Year.

The transit profiles have been arranged alphabetically by state and urbanized area to make it more user friendly. Transit agencies are listed by their legal name as reported to the National Transit Database Program and include their acronym, if known.

The left side of the profile contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption, service supplied, and vehicles operated in maximum service. Financial information includes fare revenues earned, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital funds. Two pie charts depict sources of operating funds expended and sources of capital funds expended. No chart appears when an agency's report indicates a zero value or only one source of funds.

The right side of the profile presents selected transit agency characteristics by mode. Due to space limitations a maximum of four modes reporting the largest operating expenses are shown. Bus and Heavy Rail modes will always appear in columns one and two if operated by an agency. Selected financial and service characteristics are listed for each of the modes shown. Performance measures are derived from individual mode characteristics and represent service efficiency, cost effectiveness and service effectiveness. Line graphs at the bottom of the section highlight selected performance measures for the modes shown in columns one and two over a five year period. Anomalies may exist in these graphs as a result of one or more of the following: (1) a report may not have been received for a particular year, (2) a waiver may have been granted; and (3) following validation, data may have been partially or completely deleted.

The following codes are used to identify data deemed questionable, waived and/or deleted from the database.

- Q - Questionable
- W - Waived
- D - Deleted
- P/D - Partially Deleted

Appendix A provides an aggregate profile for all transit agencies included in the 1998 database. Appendix B identifies agencies receiving a reporting exemption. Appendix C lists agencies deleted from the 1998 publications. Appendix D provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database Report. Formuli are included for derived data items.

Transit Profiles

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1998 Report Year

Additional National Transit Database publications available from FTA include: *The National Transit Database Data Tables*, *The National Transit Summaries and Trends*, and *Profiles for the Thirty Largest Agencies*. All are published annually and are available on the World Wide Web at <http://www.ntdprogram.com> and may be downloaded.

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The Thirty Largest Agencies
1998 Report Year

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* Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk. For these transit systems, data has been aggregated for both the transit system and purchased transportation provider(s).

Transit Profiles
The Thirty Largest Agencies
1998 Report Year

Transit Profiles
The Thirty Largest Agencies

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard J. Simonetta,
General Manager/CEO
ID Number: 4022

Modal Information

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Atlanta, GA
Square Miles 1,137
Population 2,157,806
Population Ranking Out of 405 UZAs 12

Service Area Statistics
Square Miles 804
Population 1,241,000

Service Consumption
Annual Passenger Miles 745,259,943
Annual Unlinked Trips 158,263,988
Average Weekday Unlinked Trips 516,439
Average Saturday Unlinked Trips 307,056
Average Sunday Unlinked Trips 188,977

Service Supplied
Annual Vehicle Revenue Miles 50,573,794
Annual Vehicle Revenue Hours 3,062,159
Total Fleet 1,018
Vehicles Operated in Maximum Service 821
Base Period Requirement 449

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	579	0
Heavy Rail	176	0
Demand Response	66	0
Total	821	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$88,041,935
Local Funds 173,588,350
State Funds 0
Federal Assistance 30,225,921
Other Funds 26,264,635
Total Operating Funds Expended \$318,120,841

Summary of Operating Expenses
Salaries/Wages/Benefits \$198,824,738
Materials & Supplies 26,897,168
Purchased Transportation 0
Other Operating Expenses 31,570,904
Total Operating Expenses \$257,292,810

Reconciling Cash Expenditures \$60,828,031

Sources of Capital Funds Expended
Local Funds \$76,935,883
State Funds 136,877
Federal Assistance 63,744,126
Total Capital Funds Expended \$140,816,886

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,204,438	\$18,284,343	\$20,488,781
Heavy Rail	9,883,705	110,444,400	120,328,105
Demand Response	0	0	0
Total	\$12,088,143	\$128,728,743	\$140,816,886

Characteristics

Operating Expense \$152,509,206
Capital Funding \$20,488,781
Annual Passenger Miles 255,193,100
Annual Vehicle Revenue Miles 26,479,622
Annual Unlinked Trips 80,301,000
Average Weekday Unlinked Trips 264,434
Annual Vehicle Revenue Hours 2,128,536
Fixed Guideway/Directional Route Miles 15.7
Total Fleet 703
Average Fleet Age in Years 7.8
Vehicles Operated in Maximum Service 579
Peak to Base Ratio 2.0
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.76
Operating Expense/Vehicle Revenue Hour \$71.65

Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$1.90

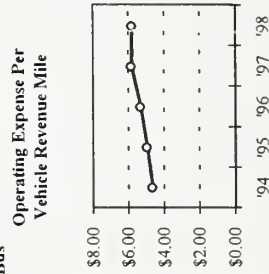
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.03
Unlinked Passenger Trips/Vehicle Revenue Hour 37.73

Bus
Operating Expense \$152,509,206
Capital Funding \$20,488,781
Annual Passenger Miles 255,193,100
Annual Vehicle Revenue Miles 26,479,622
Annual Unlinked Trips 80,301,000
Average Weekday Unlinked Trips 264,434
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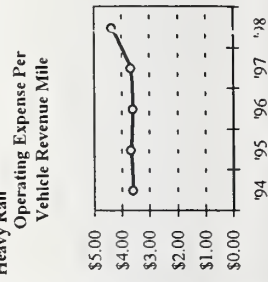
Heavy Rail
Operating Expense \$96,744,738
Capital Funding \$120,328,105
Annual Passenger Miles 488,747,655
Annual Vehicle Revenue Miles 22,177,066
Annual Unlinked Trips 77,802,000
Average Weekday Unlinked Trips 251,445
Annual Vehicle Revenue Hours 821,070
Fixed Guideway/Directional Route Miles 92.2
Total Fleet 238
Average Fleet Age in Years 14.9
Vehicles Operated in Maximum Service 176
Peak to Base Ratio 1.0
Percent Spares 35%

Demand Response
Operating Expense \$8,038,866
Capital Funding \$0
Annual Passenger Miles 1,319,188
Annual Vehicle Revenue Miles 1,917,106
Annual Unlinked Trips 160,988
Average Weekday Unlinked Trips 560
Annual Vehicle Revenue Hours 112,553
Fixed Guideway/Directional Route Miles N/A
Total Fleet 77
Average Fleet Age in Years 2.8
Vehicles Operated in Maximum Service 66
Peak to Base Ratio N/A
Percent Spares 17%

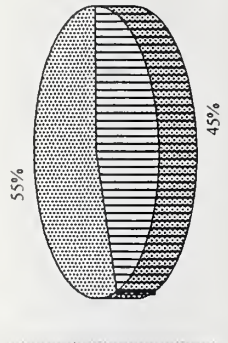
Bus



Heavy Rail



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Legend



Mass Transit Administration, Maryland Department of Transportation (MTA)

William Donald Schaefer Tower, 6 Saint Paul Street
 Baltimore, MD 21202-1614
 (410)767-3943

Chief Executive Officer: Ronald L. Freeland,
 Administrator, Mass Transit Administration
 ID Number: 3034

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Baltimore, MD

Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZAs	17
Other UZAs Served	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667
Service Consumption	
Annual Passenger Miles	547,173,896
Annual Unlinked Trips	106,487,481
Average Weekday Unlinked Trips	362,020
Average Saturday Unlinked Trips	200,157
Average Sunday Unlinked Trips	65,072

Service Supplied

Annual Vehicle Revenue Miles	35,288,270
Annual Vehicle Revenue Hours	2,446,580
Total Fleet	1,268
Vehicles Operated in Maximum Service	1,071
Base Period Requirement	335

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Bus	684	94	
Heavy Rail	54	0	
Commuter Rail	0	113	
Demand Response	15	78	
Light Rail	33	0	
Total	786	285	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$93,729,883
Local Funds	0
Slate Funds	163,799,764
Federal Assistance	434,652
Other Funds	2,491,950
Total Operating Funds Expended	\$260,456,249

Summary of Operating Expenses

Salaries/Wages/Benefits	\$157,750,339
Materials & Supplies	20,689,527
Purchased Transportation	57,801,958
Other Operating Expenses	23,030,133
Total Operating Expenses	\$259,271,957

Sources of Capital Funds Expended

Local Funds	\$0
Slate Funds	37,032,404
Federal Assistance	90,965,556
Total Capital Funds Expended	\$127,997,960

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$23,965,539	\$9,150,606	\$33,116,145
Heavy Rail	889,521	10,553,201	11,442,722
Commuter Rail	31,529,050	4,776,366	36,305,416
Demand Response	0	0	0
Light Rail	15,239,046	31,894,631	47,133,677
Total	\$71,623,156	\$56,374,804	\$127,997,960

Characteristics

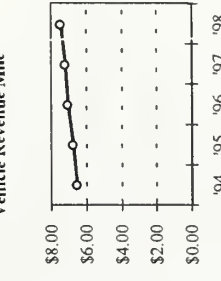
Operating Expense	Bus	Heavy Rail	Commuter Rail	Light Rail
Capital Funding	\$150,173,778	\$33,812,888	\$42,357,387	\$23,001,451
Annual Passenger Miles	\$33,116,145	\$11,442,722	\$36,305,416	\$47,133,677
Annual Vehicle Revenue Miles	285,875,335	67,220,319	142,579,546	48,009,533
Annual Unlinked Trips	20,094,547	4,229,474	4,572,721	2,404,038
Average Weekday Unlinked Trips	81,327,989	12,833,591	4,738,220	7,046,126
Annual Vehicle Revenue Hours	273,250	45,599	18,581	22,759
Fixed Guideway Directional Route Miles	1,732,903	168,989	112,685	144,413
Total Fleet	17.0	29.4	373.4	57.6
Average Fleet Age in Years	9.1	13.4	26.1	6.0
Vehicles Operated in Maximum Service	778	54	113	33
Peak to Base Ratio	3.0	1.9	3.0	3.0
Percent Spares	16%	85%	17%	6%

Performance Measures

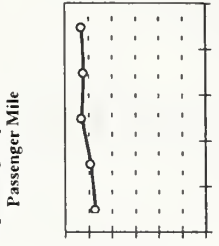
Service Efficiency	\$7.47	\$7.99	\$9.26	\$9.57
Operating Expense/Vehicle Revenue Mile	\$86.66	\$200.09	\$375.89	\$159.28
Cost Effectiveness	\$0.53	\$0.50	\$0.30	\$0.48
Operating Expense/Passenger Mile	\$1.85	\$2.63	\$8.94	\$3.26
Service Effectiveness	4.05	3.03	1.04	2.93
Unlinked Passenger Trips/Vehicle Revenue Mile	46.93	75.94	42.05	48.79

Bus

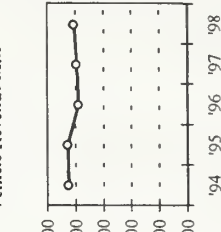
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

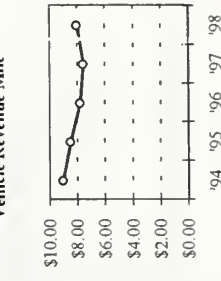


Passenger Trips Per Vehicle Revenue Mile

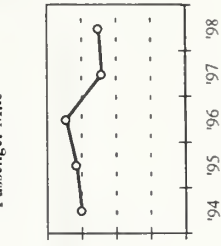


Heavy Rail

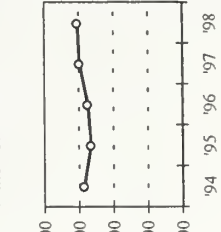
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



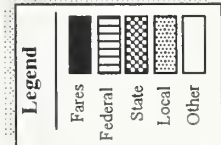
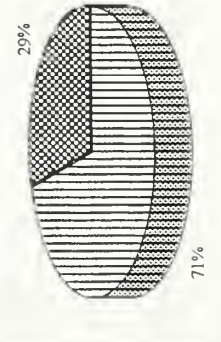
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Massachusetts Bay Transportation Authority (T)

10 Park Plaza
Boston, MA 02116
(617)222-5176

Chief Executive Officer: Robert H. Prince,
General Manager
ID Number: 1003

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Boston, MA
 Square Miles 891
 Population 2,775,370
 Population Ranking Out of 405 UZAs 10
 Other UZAs Served: 38, 82, 111

Service Area Statistics
 Square Miles 1,038
 Population 2,602,487

Service Consumption
 Annual Passenger Miles 1,551,635,270
 Annual Unlinked Trips 339,728,550
 Average Weekday Unlinked Trips 1,111,714
 Average Saturday Unlinked Trips 637,339
 Average Sunday Unlinked Trips 432,372

Service Supplied
 Annual Vehicle Revenue Miles 80,334,990
 Annual Vehicle Revenue Hours 4,859,222
 Total Fleet 2,523
 Vehicles Operated in Maximum Service 2,070
 Base Period Requirement 1,087

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	758	91
Heavy Rail	320	0
Commuter Rail	385	0
Demand Response	0	331
Light Rail	148	0
Trolleybus	24	0
Ferryboat	0	13
Total	1,635	435

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$230,850,179
Local Funds	140,300,240
Slate Funds	397,361,512
Federal Assistance	2,927,123
Other Funds	11,856,117
Total Operating Funds Expended	\$783,295,171

Summary of Operating Expenses

Salaries/Wages/Benefits	\$451,888,001
Materials & Supplies	41,749,448
Purchased Transportation	32,973,747
Other Operating Expenses	96,491,153
Total Operating Expenses	\$623,102,349
Reconciling Cash Expenditures	\$188,208,472

Sources of Capital Funds Expended

Local Funds	\$277,213,380
Slate Funds	0
Federal Assistance	143,756,904
Total Capital Funds Expended	\$420,970,284

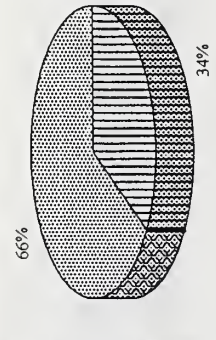
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,995,257	\$3,054,231	\$15,049,488
Heavy Rail	1,961,914	42,775,536	44,737,450
Commuter Rail	48,579,622	180,963,473	229,543,095
Demand Response	0	0	0
Light Rail	32,798,790	61,970,989	94,769,779
Trolleybus	0	36,276,991	36,276,991
Ferryboat	0	313,601	313,601
Total	\$95,335,583	\$325,034,701	\$420,970,284

Sources of Operating Funds Expended



Sources of Capital Funds Expended



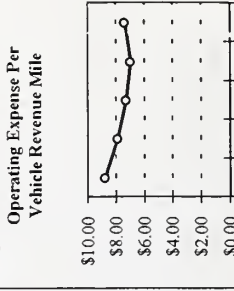
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$189,490,197	\$164,427,122	\$145,424,029	\$88,917,425
Capital Funding	\$15,049,488	\$44,737,450	\$229,543,095	\$94,769,779
Annual Passenger Miles	318,170,512	431,854,043	599,115,814	172,825,237
Annual Vehicle Revenue Miles	25,833,479	20,001,160	19,749,127	5,556,379
Annual Unlinked Trips	112,310,711	120,284,270	31,348,078	70,135,715
Average Weekday Unlinked Trips	372,495	391,232	112,512	215,457
Annual Vehicle Revenue Hours	2,281,403	909,144	599,233	370,425
Fixed Guideway Directional Route Miles	2.4	75.8	661.8	55.9
Total Fleet	1,072	408	170	170
Average Fleet Age in Years	7.8	15.9	7.9	15.1
Vehicles Operated in Maximum Service	849	320	385	148
Peak to Base Ratio	1.3	2.0	1.9	1.8
Percent Spares	26%	27%	13%	15%

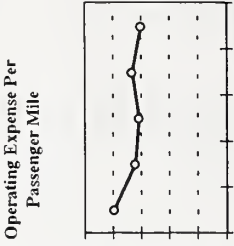
Performance Measures

Service Efficiency	\$7.34	\$8.22	\$7.36	\$16.00
Operating Expense/Vehicle Revenue Mile	\$83.06	\$180.86	\$242.68	\$240.04
Cost Effectiveness	\$0.60	\$0.38	\$0.24	\$0.51
Operating Expense/Passenger Mile	\$1.69	\$1.37	\$4.64	\$1.27
Service Effectiveness	4.35	6.01	1.59	12.62
Unlinked Passenger Trips/Vehicle Revenue Mile	49.23	132.30	52.31	189.34

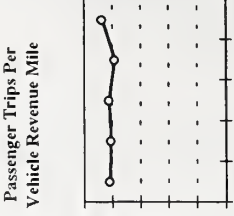
Bus



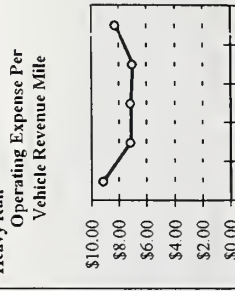
Operating Expense Per Passenger Mile



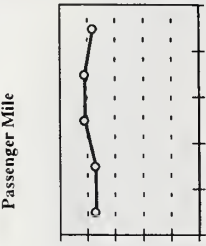
Passenger Trips Per Vehicle Revenue Mile



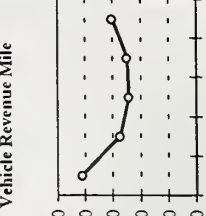
Heavy Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Chicago Transit Authority (CTA)

Merchandise Mart Plaza, P.O. Box 3555
Chicago, IL 60654-0555
(312)664-7200

Chief Executive Officer: Frank Kruesi,
President
ID Number: 5066

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL - Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZAs	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,672,006,928
Annual Unlinked Trips	445,313,180
Average Weekday Unlinked Trips	1,452,127
Average Saturday Unlinked Trips	839,084
Average Sunday Unlinked Trips	530,609

Service Supplied

Annual Vehicle Revenue Miles	121,979,654
Annual Vehicle Revenue Hours	9,509,983
Total Fleet	3,560
Vehicles Operated in Maximum Service	2,929
Base Period Requirement	1,258

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,583	0
Heavy Rail	950	0
Demand Response	0	396
Total	2,533	396

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$365,207,778
Local Funds	233,304,065
Slate Funds	159,699,714
Federal Assistance	5,383,978
Other Funds	50,789,936
Total Operating Funds Expended	\$814,385,471

Summary of Operating Expenses

Salaries/Wages/Benefits	\$628,305,567
Materials & Supplies	94,252,571
Purchased Transportation	27,968,893
Other Operating Expenses	64,062,151
Total Operating Expenses	\$814,589,182

Reconciling Cash Expenditures (\$203,711)

Sources of Capital Funds Expended

Local Funds	\$37,081,669
Slate Funds	10,304,997
Federal Assistance	83,042,571
Total Capital Funds Expended	\$130,429,237

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,850,818	\$21,711,281	\$32,562,099
Heavy Rail	27,656,701	70,210,437	97,867,138
Demand Response	0	0	0
Total	\$38,507,519	\$91,921,718	\$130,429,237

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$475,817,271	\$310,803,018	\$27,968,893
Capital Funding	\$32,562,099	\$97,867,138	\$0
Annual Passenger Miles	762,732,335	899,321,587	9,953,006
Annual Vehicle Revenue Miles	60,888,711	53,748,401	7,342,542
Annual Unlinked Trips	290,530,719	153,572,705	1,209,756
Average Weekday Unlinked Trips	932,793	515,513	3,821
Annual Vehicle Revenue Hours	6,135,473	2,586,709	787,801
Fixed Guideway Directional Route Miles	3.7	206.3	N/A
Total Fleet	1874	1190	496
Average Fleet Age in Years	8.3	14.7	1.8
Vehicles Operated in Maximum Service	1583	950	396
Peak to Base Ratio	1.7	2.3	N/A
Percent Spares	18%	25%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.81
Operating Expense/Vehicle Revenue Hour	\$77.55
Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$1.64

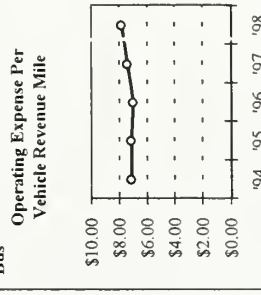
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.62
Operating Expense/Unlinked Passenger Trip	\$1.64

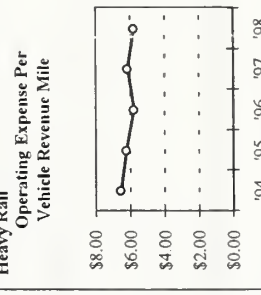
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.77
Unlinked Passenger Trips/Vehicle Revenue Hour	47.35
Passenger Trips Per Vehicle Revenue Mile	2.86
Passenger Trips Per Vehicle Revenue Hour	59.37

Bus



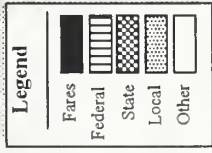
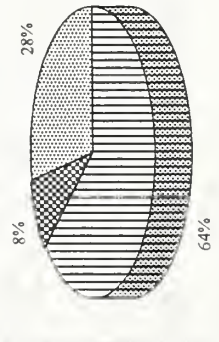
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Northeast Illinois Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6979

Chief Executive Officer: Philip A. Pagano,
Executive Director
ID Number: 5118

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZAs	3

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,521,753,722
Annual Unlinked Trips	69,953,980
Average Weekday Unlinked Trips	259,564
Average Saturday Unlinked Trips	43,118
Average Sunday Unlinked Trips	23,926

Service Supplied

Annual Vehicle Revenue Miles	34,968,218
Annual Vehicle Revenue Hours	1,114,589
Total Fleet	1,184
Vehicles Operated in Maximum Service	982
Base Period Requirement	345

Vehicles Operated in Maximum Service

Commuter Rail	0	Directly Operated	956
Demand Response	26	Purchased Transportation	26
Total	26		956

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$178,091,223
Local Funds	112,182,051
State Funds	1,365,818
Federal Assistance	915,319
Other Funds	86,078,071
Total Operating Funds Expended	\$378,632,482

Summary of Operating Expenses

Salaries/Wages/Benefits	\$241,136,308
Materials & Supplies	36,716,134
Purchased Transportation	1,889,365
Other Operating Expenses	78,257,727
Total Operating Expenses	\$357,999,534
Reconciling Cash Expenditures	\$20,632,948

Sources of Capital Funds Expended

Local Funds	\$76,723,719
State Funds	13,845,271
Federal Assistance	69,565,372
Total Capital Funds Expended	\$160,134,362

Uses of Capital Funds

Commuter Rail	0	Rolling Stock	\$71,703,457	Facilities and Other	\$88,430,905	Total	\$160,134,362
Demand Response	0		0		0	0	
Total	0		\$71,703,457		\$88,430,905	\$160,134,362	

Characteristics

Operating Expense		Demand Response	
Capital Funding	\$356,110,169	Rail	\$1,889,365
Annual Passenger Miles	\$160,134,362		\$0
Annual Vehicle Revenue Miles	1,521,277,880		475,842
Annual Unlinked Trips	34,392,837		575,381
Average Weekday Unlinked Trips	69,932,680		21,300
Annual Vehicle Revenue Hours	259,496		68
Fixed Guideway Directional Route Miles	1,091,798		22,791
Total Fleet	939.4		N/A
Average Fleet Age in Years	11.58		26
Vehicles Operated in Maximum Service	24.4		4.0
Peak to Base Ratio	956		26
Percent Spares	2.5		N/A
	21%		0%

Performance Measures

Service Efficiency	\$10.35	\$3.28
Operating Expense/Vehicle Revenue Mile	\$326.17	\$82.90

Cost Effectiveness

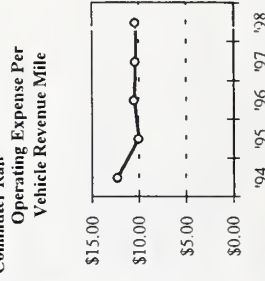
Operating Expense/Passenger Mile	\$0.23	\$3.97
Operating Expense/Unlinked Passenger Trip	\$5.09	\$88.70

Service Effectiveness

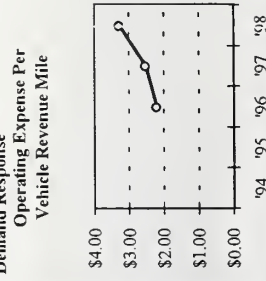
Unlinked Passenger Trips/Vehicle Revenue Mile	2.03	0.04
Unlinked Passenger Trips/Vehicle Revenue Hour	64.05	0.93

Modal Information

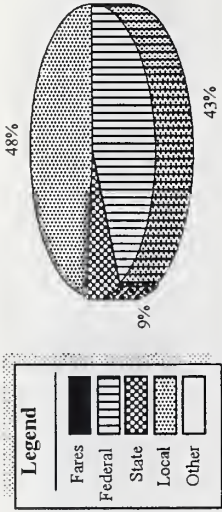
Commuter Rail



Demand Response



Sources of Capital Funds Expended



Sources of Operating Funds Expended



The Greater Cleveland Regional Transit Authority (RTA)

1240 West 6th Street
Cleveland, OH 44113-1331
(216)566-5218

Chief Executive Officer: Ronald J. Tober,
General Manager/Secretary-Treasurer
ID Number: 5015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Cleveland, OH	636
Square Miles	1,677,492
Population	21
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	291,390,010
Annual Unlinked Trips	66,239,084
Average Weekday Unlinked Trips	225,611
Average Saturday Unlinked Trips	81,930
Average Sunday Unlinked Trips	74,473

Service Supplied

Annual Vehicle Revenue Miles	27,316,893
Annual Vehicle Revenue Hours	2,131,787
Total Fleet	980
Vehicles Operated in Maximum Service	753
Base Period Requirement	335

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	617	6	623
Heavy Rail	28	0	28
Demand Response	58	18	76
Light Rail	26	0	26
Total	729	24	753

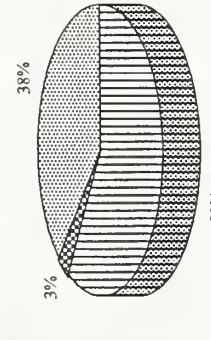
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,828,749	\$21,834,373	\$28,663,122
Heavy Rail	0	18,169,972	18,169,972
Demand Response	1,132,777	1,302,422	2,435,199
Light Rail	960,773	7,472,773	8,433,546
Total	\$8,922,299	\$48,779,540	\$57,701,839

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$43,309,243
Local Funds	147,971,986
State Funds	4,921,055
Federal Assistance	773,143
Other Funds	4,775,032
Total Operating Funds Expended	\$201,750,459

Summary of Operating Expenses

Salaries/Wages/Benefits	\$148,411,705
Materials & Supplies	18,884,050
Purchased Transportation	1,768,749
Other Operating Expenses	26,649,895
Total Operating Expenses	\$195,714,399
Reconciling Cash Expenditures	\$6,036,060

Sources of Capital Funds Expended

Local Funds	\$21,983,250
State Funds	1,500,727
Federal Assistance	34,217,862
Total Capital Funds Expended	\$57,701,839

Modal Information

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$149,583,558	\$21,124,864	\$13,764,571	\$11,241,406
Capital Funding	\$28,663,122	\$8,433,546	\$8,433,546	\$2,435,199
Annual Passenger Miles	206,364,971	54,247,521	29,029,628	1,747,890
Annual Vehicle Revenue Miles	22,683,648	2,030,450	1,182,715	1,420,080
Annual Unlinked Trips	53,430,842	7,335,842	5,134,441	337,959
Average Weekday Unlinked Trips	183,062	24,844	16,608	1,097
Annual Vehicle Revenue Hours	1,802,885	92,611	74,458	161,833
Fixed Guideway/Directional Route Miles	0.0	38.2	30.8	N/A
Total Fleet	758	59	47	116
Average Fleet Age in Years	7.3	15.0	17.0	3.6
Vehicles Operated in Maximum Service	623	28	26	76
Peak to Base Ratio	1.9	3.1	3.3	N/A
Percent Spares	22%	111%	81%	53%

Performance Measures

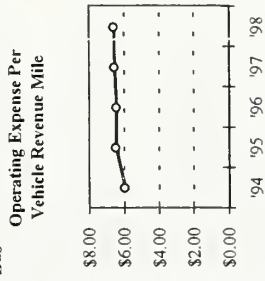
Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense	\$6.59	\$82.97
Operating Expense/Vehicle Revenue Mile	\$10.40	\$228.10
Operating Expense/Vehicle Revenue Hour	\$11.64	\$184.86

Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Operating Expense	\$0.72	\$2.80
Operating Expense/Passenger Mile	\$2.88	

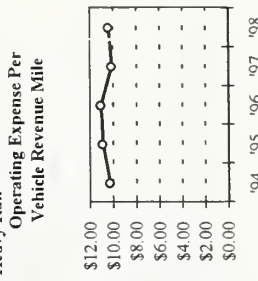
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Operating Expense	2.36
Operating Expense/Vehicle Revenue Mile	29.64
Operating Expense/Vehicle Revenue Hour	3.61
Operating Expense/Vehicle Revenue Mile	79.21
Operating Expense/Vehicle Revenue Hour	4.34
Operating Expense/Vehicle Revenue Mile	68.96
Operating Expense/Vehicle Revenue Hour	0.24
Operating Expense/Vehicle Revenue Mile	2.09

Bus



Heavy Rail



Regional Transportation District* (RTD)

1600 Blake Street
Denver, CO 80202
(303)299-2303

Purchased Transportation Provider > 100 Vehicles:
Laidlaw Transit Services, Inc. (8022)

Chief Executive Officer: Cal Marsella,
General Manager
ID Number: 8006

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census Denver, CO

Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Other UZA's Served:	226, 385

Service Area Statistics

Square Miles	2,406
Population	2,100,000

Service Consumption

Annual Passenger Miles	325,252,472
Annual Unlinked Trips	71,745,834
Average Weekday Unlinked Trips	242,622
Average Saturday Unlinked Trips	114,679
Average Sunday Unlinked Trips	66,859

Service Supplied

Annual Vehicle Revenue Miles	37,658,091
Annual Vehicle Revenue Hours	2,193,815
Total Fleet	1,082
Vehicles Operated in Maximum Service	879
Base Period Requirement	381

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Total
Bus	558	158	716
Demand Response	12	135	147
Light Rail	16	0	16
Total	586	293	879

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$41,695,920
Local Funds	111,117,795
State Funds	16,277
Federal Assistance	20,367,130
Other Funds	13,645,326
Total Operating Funds Expended	\$186,842,448

Summary of Operating Expenses

Salaries/Wages/Benefits	\$102,138,463
Materials & Supplies	18,979,873
Purchased Transportation	37,298,136
Other Operating Expenses	20,943,608
Total Operating Expenses	\$179,360,080
Reconciling Cash Expenditures	\$7,482,368

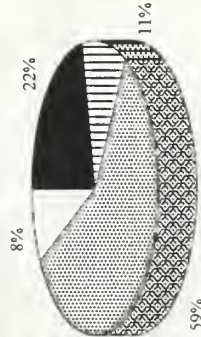
Sources of Capital Funds Expended

Local Funds	\$52,129,957
State Funds	0
Federal Assistance	20,367,479
Total Capital Funds Expended	\$72,497,436

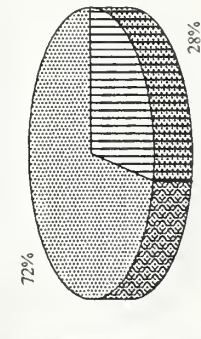
Uses of Capital Funds

Mode	Rolling Stock	Facilities and Other	Total
Bus	\$1,234,963	\$8,332,601	\$9,567,564
Demand Response	4,671,502	0	4,671,502
Light Rail	16,817,757	41,440,613	58,258,370
Total	\$22,724,222	\$49,773,214	\$72,497,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	Bus	Light Rail	Demand Response
Capital Funding	\$161,582,594	\$8,017,685	\$9,759,801
Annual Passenger Miles	\$9,567,564	\$58,258,370	\$4,671,502
Annual Vehicle Revenue Miles	308,270,857	13,055,603	3,926,012
Annual Unlinked Trips	32,432,954	680,365	4,544,772
Average Weekday Unlinked Trips	66,499,328	4,806,895	439,611
Annual Vehicle Revenue Hours	224,819	16,266	1,537
Fixed Guideway Directional Route Miles	1,864,034	63,636	266,145
Total Fleet	58.9	10.6	N/A
Average Fleet Age in Years	8.74	17	191
Vehicles Operated in Maximum Service	8.5	3.9	6.2
Peak to Base Ratio	716	16	147
Percent Spares	1.9	1.6	N/A
	2.2%	6%	30%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.98	\$11.78	\$2.15
Operating Expense/Vehicle Revenue Hour	\$86.70	\$125.99	\$36.70

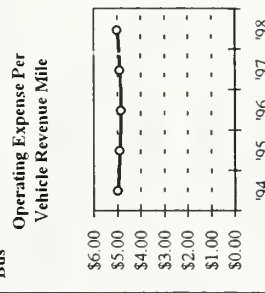
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$0.61	\$2.49
Operating Expense/Unlinked Passenger Trip	\$2.43	\$1.67	\$22.20

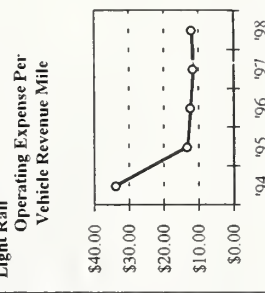
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.05	7.07	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	35.67	75.54	1.65

Bus



Light Rail



City of Detroit Department of Transportation (DOT)

1301 East Warren
 Detroit, MI 48207
 (313)833-7670

Chief Executive Officer: Albert A. Martin,
 Executive Director/General Manager
 ID Number: 5119

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Detroit, MI
 Square Miles 1,120
 Population 3,697,529
 Population Ranking Out of 405 UZAs 5

Service Area Statistics
 Square Miles 144
 Population 1,065,567

Service Consumption
 Annual Passenger Miles 205,238,285
 Annual Unlinked Trips 55,353,407
 Average Weekday Unlinked Trips 183,147
 Average Saturday Unlinked Trips 110,324
 Average Sunday Unlinked Trips 47,911

Service Supplied
 Annual Vehicle Revenue Miles 20,881,023
 Annual Vehicle Revenue Hours 1,790,704
 Total Fleet 620
 Vehicles Operated in Maximum Service 471
 Base Period Requirement 322

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	442	0	442
Demand Response	0	29	29
Total	442	29	471

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$30,648,931
 Local Funds 48,746,292
 State Funds 60,147,990
 Federal Assistance 438,806
 Other Funds 1,196,259
Total Operating Funds Expended \$141,178,278

Summary of Operating Expenses
 Salaries/Wages/Benefits \$97,862,855
 Materials & Supplies 14,212,911
 Purchased Transportation 3,894,313
 Other Operating Expenses 24,827,478
Total Operating Expenses \$140,797,557

Reconciling Cash Expenditures \$380,721

Sources of Capital Funds Expended
 Local Funds \$420,688
 State Funds 866,111
 Federal Assistance 3,141,816
Total Capital Funds Expended \$4,428,615

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$1,621,448	\$2,807,167	\$4,428,615
Demand Response	0	0	0	0
Total	0	\$1,621,448	\$2,807,167	\$4,428,615

Modal Information

Characteristics

Operating Expense \$136,903,244
 Capital Funding \$4,428,615
 Annual Passenger Miles 2,261,295
 Annual Vehicle Revenue Miles 494,671
 Annual Unlinked Trips 119,088
 Average Weekday Unlinked Trips 182,723
 Annual Vehicle Revenue Hours 1,724,874
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 34
 Average Fleet Age in Years 6.9
 Vehicles Operated in Maximum Service 29
 Peak to Base Ratio 1.4
 Percent Spares 33%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$6.72
 Operating Expense/Vehicle Revenue Hour \$79.37

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.67
 Operating Expense/Unlinked Passenger Trip \$2.48

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.71
 Unlinked Passenger Trips/Vehicle Revenue Hour 32.02

Demand Response

\$3,894,313

\$0

\$2,261,295

\$494,671

\$119,088

\$182,723

\$65,830

N/A

34

6.9

29

N/A

17%

\$7.87

\$59.16

\$1.72

\$32.70

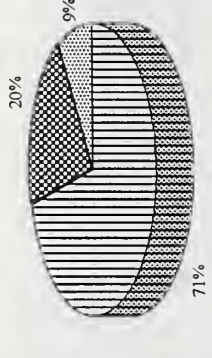
0.24

1.81

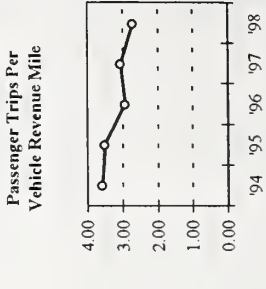
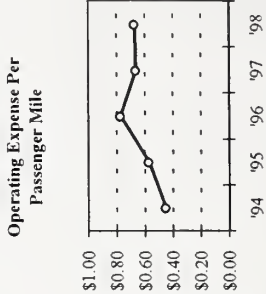
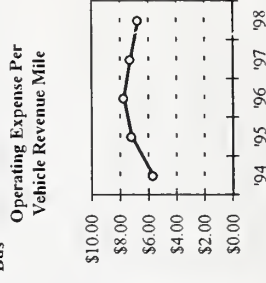
Sources of Operating Funds Expended



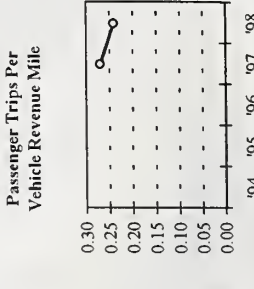
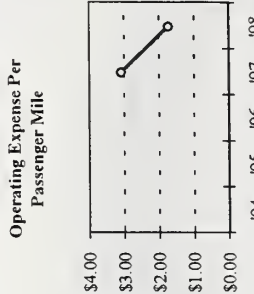
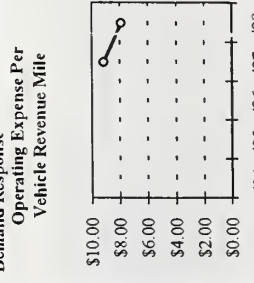
Sources of Capital Funds Expended



Bus



Demand Response



Metropolitan Transit Authority of Harris County* (Metro)

1201 Louisiana, P.O. Box 61429
Houston, TX 77208-1429
(713)739-4899

Purchased Transportation Provider > 100 Vehicles: ATE Management & Service Company (6)187.

Chief Executive Officer: Shirley A. DeLibero,
President/CEO
ID Number: 6008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Houston, TX

Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZAs	9

Service Area Statistics

Square Miles	1,279
Population	2,457,673

Service Consumption

Annual Passenger Miles	533,530,367
Annual Unlinked Trips	95,181,088
Average Weekday Unlinked Trips	320,153
Average Saturday Unlinked Trips	155,856
Average Sunday Unlinked Trips	92,308

Service Supplied

Annual Vehicle Revenue Miles	48,595,398
Annual Vehicle Revenue Hours	3,162,651
Total Fleet	2,587
Vehicles Operated in Maximum Service	1,503
Base Period Requirement	416

Vehicles Operated in Maximum Service

Bus	934	Purchased Transportation	129
Demand Response	0	Rolling Stock	668,669,340
Total	934	Total	509

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$46,570,131
Local Funds	251,653,507
Slate Funds	0
Federal Assistance	15,588,525
Other Funds	\$313,812,163
Total Operating Funds Expended	\$706,431,951

Summary of Operating Expenses

Salaries/Wages/Benefits	\$156,597,175
Materials & Supplies	26,996,867
Purchased Transportation	36,026,229
Other Operating Expenses	(13,188,320)
Total Operating Expenses	\$206,431,951
Reconciling Cash Expenditures	\$107,380,212

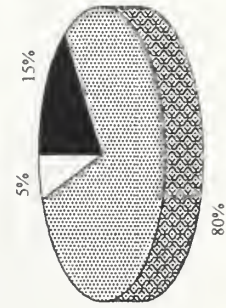
Sources of Capital Funds Expended

Local Funds	\$77,582,927
Slate Funds	0
Federal Assistance	66,254,738
Total Capital Funds Expended	\$143,837,665

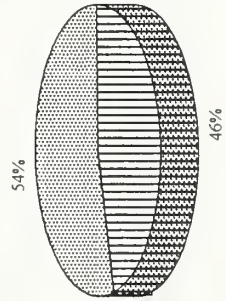
Uses of Capital Funds

Bus	\$68,669,340	Facilities	\$75,150,874	Total	\$143,820,214
Demand Response	0	Rolling Stock	0	Total	17,451
Total	\$68,669,340	Total	\$75,168,325	Total	\$143,837,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$191,560,956
Capital Funding	\$143,820,214
Annual Passenger Miles	522,266,732
Annual Vehicle Revenue Miles	39,029,153
Annual Unlinked Trips	94,104,478
Average Weekday Unlinked Trips	316,525
Annual Vehicle Revenue Hours	2,702,067
Fixed Guideway/Directional Route Miles	148.3
Total Fleet	1,226
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	1063
Peak to Base Ratio	2.5
Percent Spares	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.91
Operating Expense/Vehicle Revenue Hour	\$70.89

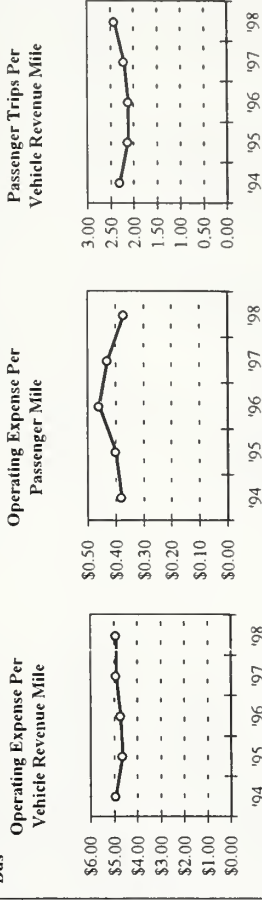
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.37
Operating Expense/Unlinked Passenger Trip	\$2.04

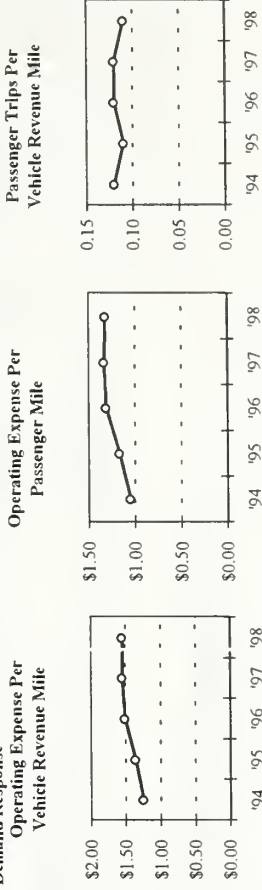
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.41
Unlinked Passenger Trips/Vehicle Revenue Hour	34.83

Bus



Demand Response



Los Angeles County Metropolitan Transportation Authority (Metro)

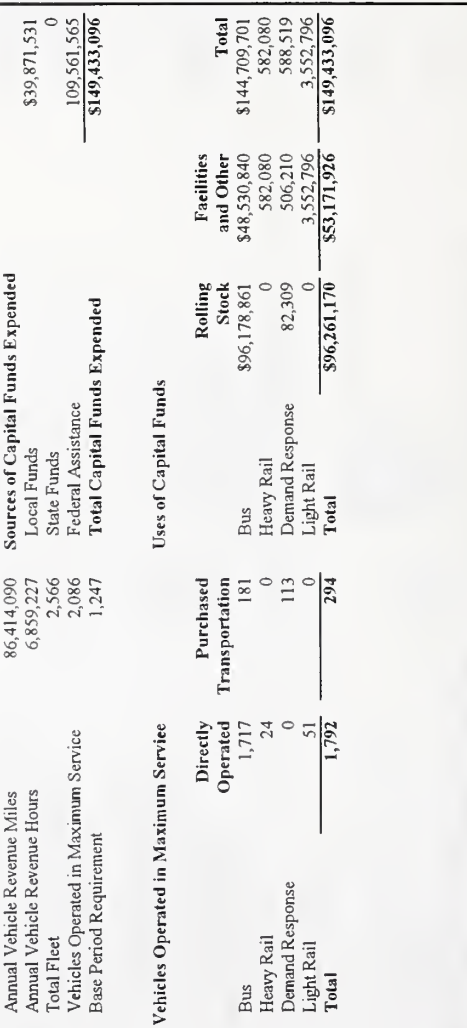
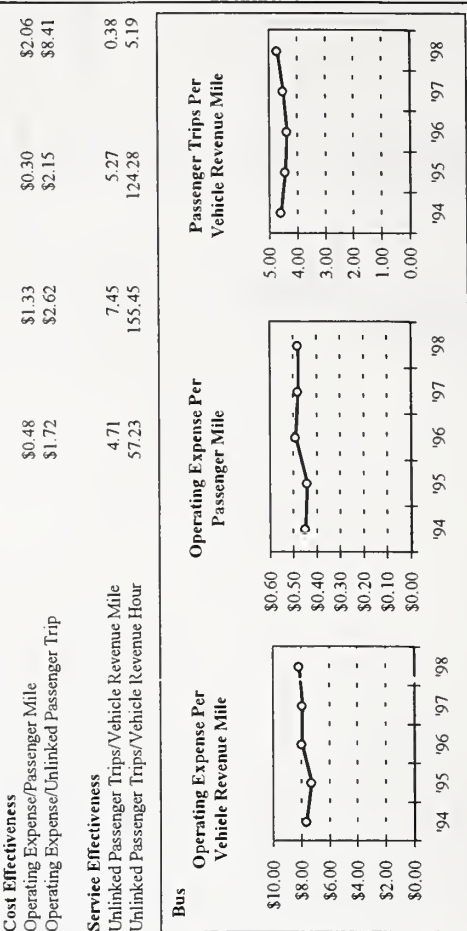
One Gateway Plaza
Los Angeles, CA 90012
213-922-7400

Chief Executive Officer: Julian Burke,
Chief Executive Officer
ID Number: 9154

Modal Information

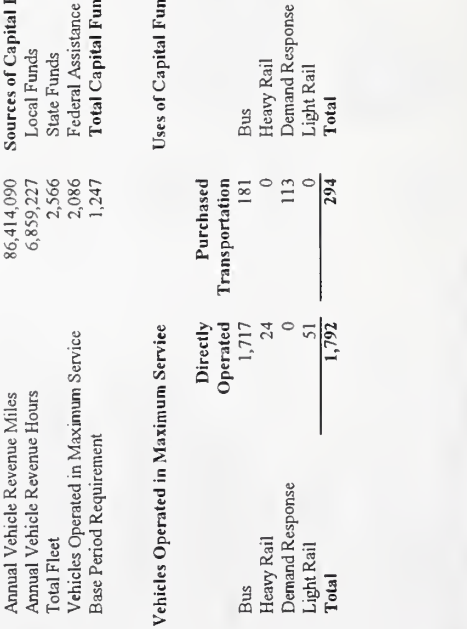
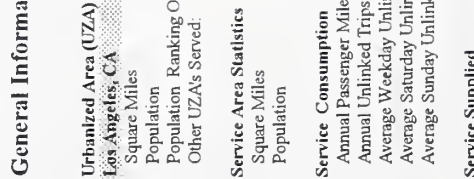
Characteristics	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$633,400,293	\$32,165,634	\$51,439,922	\$6,935,435
Capital Funding	\$144,709,701	\$582,080	\$3,552,796	\$588,519
Annual Passenger Miles	1,332,163,870	24,118,092	170,541,905	3,366,012
Annual Vehicle Revenue Miles	78,071,225	1,646,461	4,532,112	2,164,292
Annual Unlinked Trips	367,913,375	12,269,205	23,883,883	824,668
Average Weekday Unlinked Trips	1,156,337	40,345	74,291	2,689
Annual Vehicle Revenue Hours	6,429,164	78,928	192,171	158,964
Fixed Guideway Directional Route Miles	47.1	10.0	82.4	N/A
Total Fleet	2,301	30	69	166
Average Fleet Age in Years	10.3	7.0	5.1	5.1
Vehicles Operated in Maximum Service	1,898	24	51	113
Peak to Base Ratio	1.5	1.2	1.5	N/A
Percent Spares	21%	25%	35%	47%

Performance Measures	Bus	Heavy Rail	Light Rail	Demand Response
Service Efficiency	\$8.11	\$19.54	\$11.35	\$3.20
Operating Expense/Vehicle Revenue Mile	\$98.52	\$407.53	\$267.68	\$43.63
Cost Effectiveness	\$0.48	\$1.33	\$0.30	\$2.06
Operating Expense/Passenger Mile	\$1.72	\$2.62	\$2.15	\$8.41
Service Effectiveness	4.71	7.45	5.27	0.38
Unlinked Passenger Trips/Vehicle Revenue Mile	57.23	155.45	124.28	5.19



System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA Square Miles: 1,966	Sources of Operating Funds Expended Passenger Fares: \$223,274,346 Local Funds: 426,954,472 State Funds: 11,305,875 Federal Assistance: 43,332,443 Other Funds: 15,378,876 Total Operating Funds Expended: \$720,246,012
Population: 11,402,946	Summary of Operating Expenses Salaries/Wages/Benefits: \$528,129,680 Materials & Supplies: 58,560,369 Purchased Transportation: 27,704,834 Other Operating Expenses: 109,546,401 Total Operating Expenses: \$723,941,284
Population Ranking Out of 405 UZAs: 2	Reconciling Cash Expenditures: \$2,750,453
Other UZAs Served: 63	Sources of Capital Funds Expended Local Funds: \$39,871,531 State Funds: 0 Federal Assistance: 109,561,565 Total Capital Funds Expended: \$149,433,096
Service Area Statistics Square Miles: 4,070	Uses of Capital Funds Bus: \$96,178,861 Heavy Rail: 0 Demand Response: 82,309 Light Rail: 0 Total: \$96,261,170
Population: 9,100,000	Sources of Operating Funds Expended Bus: \$96,178,861 Heavy Rail: 0 Demand Response: 82,309 Light Rail: 0 Total: \$96,261,170
Service Consumption Annual Passenger Miles: 1,530,189,879	Facilities and Other: \$48,530,840 Total: \$144,709,701
Annual Unlinked Trips: 404,891,131	Rolling Stock: \$96,178,861 Total: \$82,080
Average Weekday Unlinked Trips: 1,273,662	Directly Operated Transportation: 1,717 Purchased Transportation: 181 Total: 1,998
Average Saturday Unlinked Trips: 861,612	Directly Operated: 1,717 Purchased Transportation: 181 Total: 1,998
Average Sunday Unlinked Trips: 607,523	Directly Operated: 1,717 Purchased Transportation: 181 Total: 1,998
Service Supplied Annual Vehicle Revenue Miles: 86,414,090	Directly Operated: 1,717 Purchased Transportation: 181 Total: 1,998
Annual Vehicle Revenue Hours: 6,859,227	Directly Operated: 1,717 Purchased Transportation: 181 Total: 1,998
Total Fleet: 2,566	Directly Operated: 1,717 Purchased Transportation: 181 Total: 1,998
Vehicles Operated in Maximum Service: 1,247	Directly Operated: 1,717 Purchased Transportation: 181 Total: 1,998
Base Period Requirement: 2,086	Directly Operated: 1,717 Purchased Transportation: 181 Total: 1,998



Metro-Dade Transit Agency* (MDTA)

111 Northwest First Street, Suite 910
Miami, FL 33128
(305)375-5339

Purchased Transportation Provider > 100 Vehicles: COMSIS Mobility Services (4106).

Chief Executive Officer: Danny Alvarez,
Director, Metro-Dade Transit Agency
ID Number: 4034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Miami-Hialeah, FL

Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZAs	16

Service Area Statistics

Square Miles	285
Population	1,800,000

Service Consumption

Annual Passenger Miles	398,416,620
Annual Unlinked Trips	80,557,388
Average Weekday Unlinked Trips	264,428
Average Saturday Unlinked Trips	148,695
Average Sunday Unlinked Trips	100,245

Service Supplied

Annual Vehicle Revenue Miles	39,537,113
Annual Vehicle Revenue Hours	3,745,904
Total Fleet	1,086
Vehicles Operated in Maximum Service Base Period Requirement	817
	386

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	518	0	518
Heavy Rail	80	0	80
Demand Response	24	180	204
Automated Guideway	15	0	15
Total	637	180	817

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$64,329,017
Local Funds	119,019,994
State Funds	14,639,896
Federal Assistance	21,906,962
Other Funds	2,880,331
Total Operating Funds Expended	\$222,776,200

Summary of Operating Expenses

Salaries/Wages/Benefits	\$152,560,612
Materials & Supplies	21,164,127
Purchased Transportation	13,457,619
Other Operating Expenses	33,526,145
Total Operating Expenses	\$220,708,503

Reconciling Cash Expenditures \$2,067,697

Sources of Capital Funds Expended

Local Funds	\$7,064,387
State Funds	(562,735)
Federal Assistance	27,860,586
Total Capital Funds Expended	\$34,362,238

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,991,787	\$5,086,205	\$19,077,992
Heavy Rail	1,637,706	12,757,751	14,395,457
Demand Response	0	0	0
Automated Guideway	683,967	204,822	888,789
Total	\$16,313,460	\$18,048,778	\$34,362,238

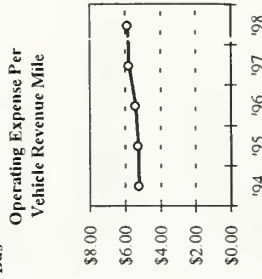
Characteristics

	Bus	Heavy Rail	Automated Guideway	Demand Response
Operating Expense	\$141,040,539	\$49,246,519	\$14,556,572	\$15,869,873
Capital Funding	\$19,077,992	\$14,395,457	\$888,789	\$0
Annual Passenger Miles	280,715,186	104,301,738	4,078,056	9,321,640
Annual Vehicle Revenue Miles	24,176,064	6,072,429	896,079	8,392,541
Annual Unlinked Trips	62,269,585	13,482,522	4,052,881	752,400
Average Weekday Unlinked Trips	202,334	45,754	13,735	2,605
Annual Vehicle Revenue Hours	1,874,557	236,510	82,290	552,547
Fixed Guideway Directional Route Miles	41.3	42.2	8.5	N/A
Total Fleet	624	136	29	297
Average Fleet Age in Years	7.4	16.0	7.9	2.5
Vehicles Operated in Maximum Service	518	80	15	204
Peak to Base Ratio	1.5	2.5	1.0	N/A
Percent Spares	20%	70%	93%	46%

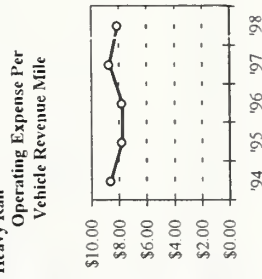
Performance Measures

	Bus	Heavy Rail	Automated Guideway	Demand Response
Service Efficiency	\$5.83	\$8.11	\$16.24	\$1.89
Operating Expense/Vehicle Revenue Mile	\$75.24	\$208.22	\$176.89	\$28.71
Operating Expense/Vehicle Revenue Hour				
Cost Effectiveness	\$0.50	\$0.47	\$0.37	\$1.70
Operating Expense/Passenger Mile	\$2.26	\$3.65	\$8.59	\$21.09
Operating Expense/Unlinked Passenger Trip				
Service Effectiveness	2.58	2.22	4.52	0.09
Unlinked Passenger Trips/Vehicle Revenue Mile	33.22	57.01	49.25	1.36
Unlinked Passenger Trips/Vehicle Revenue Hour				

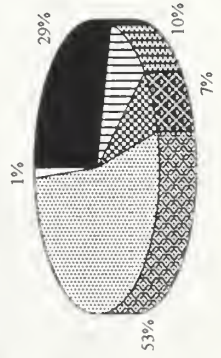
Bus



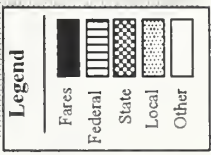
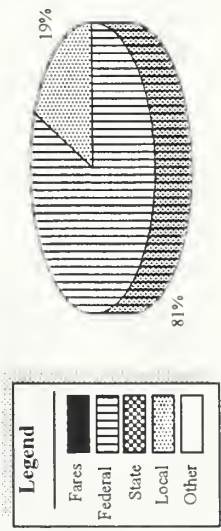
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Minneapolis-St. Paul Metropolitan Council, Metro Transit Division (T)

560 Sixth Avenue, North
 Minneapolis, MN 55411-4398
 (612)349-7510

Chief Executive Officer: Arthur T. Leahy,
 General Manager
 ID Number: 5027

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UA) Statistics - 1990 Census

Minneapolis-St. Paul, MN	1,063
Square Miles	2,079,676
Population	13
Population Ranking Out of 405 UZAs	

Sources of Operating Funds Expended

Passenger Fares	\$54,296,902
Local Funds	62,123,787
State Funds	29,020,603
Federal Assistance	2,292,922
Other Funds	3,521,919
Total Operating Funds Expended	\$151,256,133

Sources of Capital Funds Expended

Local Funds	\$121,742,184
State Funds	16,138,197
Federal Assistance	165,636
Other Operating Expenses	12,787,163
Total Operating Expenses	\$150,833,180

Service Area Statistics

Square Miles	1,105
Population	2,213,143

Summary of Operating Expenses

Salaries/Wages/Benefits	\$121,742,184
Materials & Supplies	16,138,197
Purchased Transportation	165,636
Other Operating Expenses	12,787,163
Total Operating Expenses	\$150,833,180
Reconciling Cash Expenditures	\$422,953

Service Consumption

Annual Passenger Miles	250,695,430
Annual Unlinked Trips	66,048,771
Average Weekday Unlinked Trips	218,897
Average Saturday Unlinked Trips	116,805
Average Sunday Unlinked Trips	69,898

Service Supplied

Annual Vehicle Revenue Miles	23,658,284
Annual Vehicle Revenue Hours	1,692,391
Total Fleet	916
Vehicles Operated in Maximum Service	773
Base Period Requirement	293

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.38
Operating Expense/Vehicle Revenue Hour	\$89.12

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$2.28

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.79
Unlinked Passenger Trips/Vehicle Revenue Hour	39.03

Sources of Capital Funds Expended

Local Funds	\$20,939,402
State Funds	110,277
Federal Assistance	41,599,471
Total Capital Funds Expended	\$62,649,150

Vehicles Operated in Maximum Service

Directly Operated	769
Purchased Transportation	4

Uses of Capital Funds

Bus	\$36,951,412
Facilities and Other	\$25,697,738
Total	\$62,649,150

Bus

Operating Expense	\$150,833,180
Capital Funding	\$62,649,150
Annual Passenger Miles	250,695,430
Annual Vehicle Revenue Miles	23,658,284
Annual Unlinked Trips	66,048,771
Average Weekday Unlinked Trips	218,897
Annual Vehicle Revenue Hours	1,692,391
Fixed Guideway Directional Route Miles	147.1
Total Fleet	916
Average Fleet Age in Years	6.2
Vehicles Operated in Maximum Service	773
Peak to Base Ratio	2.6
Percent Spares	18%

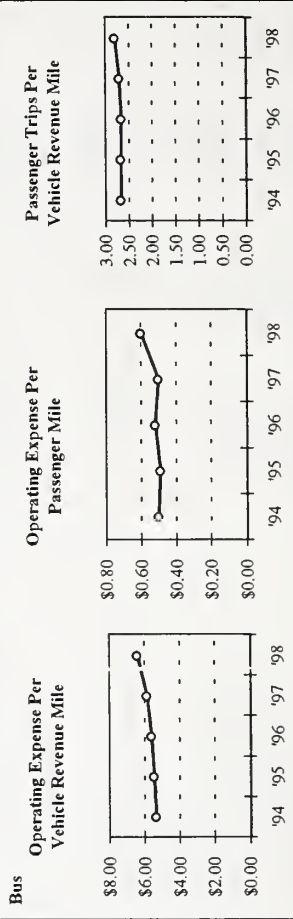
Performance Measures

Operating Expense/Vehicle Revenue Mile	\$6.38
Operating Expense/Vehicle Revenue Hour	\$89.12

Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$2.28

Unlinked Passenger Trips/Vehicle Revenue Mile	2.79
Unlinked Passenger Trips/Vehicle Revenue Hour	39.03

Bus



General Information

Financial Information

Characteristics

Urbanized Area (UA) Statistics - 1990 Census

Minneapolis-St. Paul, MN	1,063
Square Miles	2,079,676
Population	13
Population Ranking Out of 405 UZAs	

Sources of Operating Funds Expended

Passenger Fares	\$54,296,902
Local Funds	62,123,787
State Funds	29,020,603
Federal Assistance	2,292,922
Other Funds	3,521,919
Total Operating Funds Expended	\$151,256,133

Sources of Capital Funds Expended

Local Funds	\$121,742,184
State Funds	16,138,197
Federal Assistance	165,636
Other Operating Expenses	12,787,163
Total Operating Expenses	\$150,833,180

Service Area Statistics

Square Miles	1,105
Population	2,213,143

Summary of Operating Expenses

Salaries/Wages/Benefits	\$121,742,184
Materials & Supplies	16,138,197
Purchased Transportation	165,636
Other Operating Expenses	12,787,163
Total Operating Expenses	\$150,833,180
Reconciling Cash Expenditures	\$422,953

Service Consumption

Annual Passenger Miles	250,695,430
Annual Unlinked Trips	66,048,771
Average Weekday Unlinked Trips	218,897
Average Saturday Unlinked Trips	116,805
Average Sunday Unlinked Trips	69,898

Service Supplied

Annual Vehicle Revenue Miles	23,658,284
Annual Vehicle Revenue Hours	1,692,391
Total Fleet	916
Vehicles Operated in Maximum Service	773
Base Period Requirement	293

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$6.38
Operating Expense/Vehicle Revenue Hour	\$89.12

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.60
Operating Expense/Unlinked Passenger Trip	\$2.28

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.79
Unlinked Passenger Trips/Vehicle Revenue Hour	39.03

Sources of Capital Funds Expended

Local Funds	\$20,939,402
State Funds	110,277
Federal Assistance	41,599,471
Total Capital Funds Expended	\$62,649,150

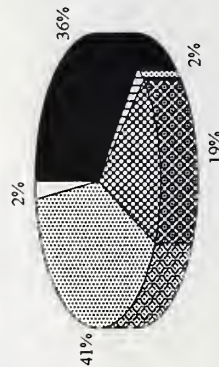
Vehicles Operated in Maximum Service

Directly Operated	769
Purchased Transportation	4

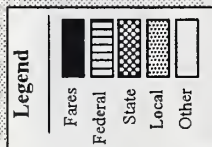
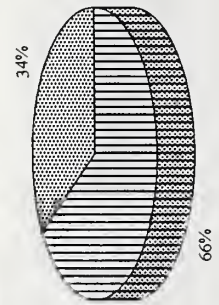
Uses of Capital Funds

Bus	\$36,951,412
Facilities and Other	\$25,697,738
Total	\$62,649,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York City Department of Transportation * (NYCDOT)

Battery Maritime Building, Third Floor
New York, NY 10004-1498
(212)487-8300

Purchased Transportation Providers > 100 Vehicles: New York Bus (2040); Liberty Buses (2117);
Queens Surface Corporation (2136); GTJC (2147); Express Navigation (2153); New York Waterways (2154).

Chief Executive Officer: Maria Smith,
Deputy Commissioner of Surface Transportation
ID Number: 2082

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZAs 1

Service Area Statistics
Square Miles 322
Population 7,071,639
Service Consumption
Annual Passenger Miles 475,142,183
Annual Unlinked Trips 119,478,445
Average Weekday Unlinked Trips 396,953
Average Saturday Unlinked Trips 182,652
Average Sunday Unlinked Trips 142,806

Service Supplied
Annual Vehicle Revenue Miles 22,624,404
Annual Vehicle Revenue Hours 2,451,098
Total Fleet 1,175
Vehicles Operated in Maximum Service 1,012
Base Period Requirement 569

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	1,008	1,008
Ferryboat	4	0	4
Total	4	1,008	1,012

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$10,886,986	\$10,886,986
Ferryboat	\$5,003,663	\$3,040,338	\$8,044,001
Total	\$5,003,663	\$13,927,324	\$18,930,987

Sources of Capital Funds Expended

	Total
Local Funds	\$8,044,000
Slate Funds	0
Federal Assistance	10,886,987
Total Capital Funds Expended	\$18,930,987

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$107,384,221
Local Funds 115,602,800
Slate Funds 63,713,907
Federal Assistance 2,834,328
Other Funds 2,380,278
Total Operating Funds Expended **\$291,915,534**

Summary of Operating Expenses
Salaries/Wages/Benefits \$29,661,761
Materials & Supplies 3,093,869
Purchased Transportation 256,962,010
Other Operating Expenses 1,651,586
Total Operating Expenses **\$288,075,360**

Reconciling Cash Expenditures \$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guide/way Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus	Ferryboat
\$203,979,266	\$34,407,216
\$10,886,986	\$8,044,001
374,971,078	100,171,105
22,455,760	168,636
100,214,771	19,263,674
335,434	61,519
2,434,883	16,215
21	10.4
1,168	7
9.3	22.4
1,008	4
1.7	2.0
16%	75%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

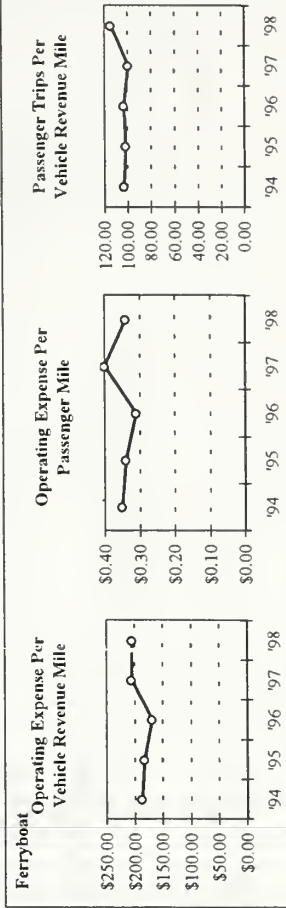
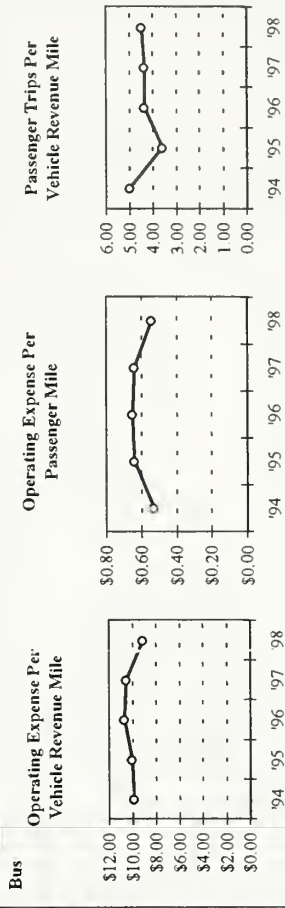
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus	Ferryboat
\$9.08	\$204.03
\$83.77	\$2,121.94

Bus	Ferryboat
\$0.54	\$0.34
\$2.04	\$1.79

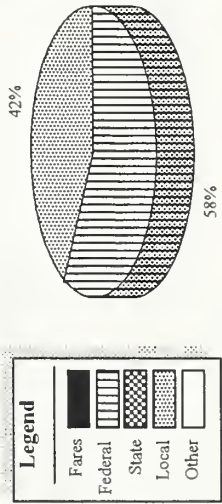
Bus	Ferryboat
4.46	114.23
91.16	1188.02



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Long Island Rail Road (LIRR)

Jamaica Station
 Jamaica, NY 11435
 (718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
 President
 ID Number: 2100

System Wide Information

General Information

Financial Information

Characteristics

Performance Measures

Service Efficiency

Cost Effectiveness

Service Effectiveness

Commuter Rail

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Uses of Capital Funds

Vehicles Operated in Maximum Service

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Commuter Rail Operating Expense Per Vehicle Revenue Mile

Commuter Rail Operating Expense/Passenger Mile

Commuter Rail Operating Expense/Unlinked Passenger Trip

Commuter Rail Unlinked Passenger Trips/Vehicle Revenue Mile

Commuter Rail Unlinked Passenger Trips/Vehicle Revenue Hour

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Legend

Fares

Federal

State

Local

Other

Directly Operated

Purchased Transportation

Rolling Stock

Facilities and Other

Total

Commuter Rail

Commuter Rail

Commuter Rail

Commuter Rail

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY - Northeastern NJ	\$334,471,683
Square Miles	85,233,661
Population	189,931,745
Population Ranking Out of 405 UZAs	0
Service Area Statistics	
Square Miles	19,205,673
Population	\$628,842,762

Sources of Operating Funds Expended	
Passenger Fares	\$548,151,361
Local Funds	60,797,456
State Funds	0
Federal Assistance	14,793,513
Other Funds	\$623,742,330
Total Operating Funds Expended	\$5,100,432

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$207,817,637
Materials & Supplies	98,213,211
Purchased Transportation	0
Other Operating Expenses	\$306,030,848
Total Operating Expenses	\$5,100,432
Reconciling Cash Expenditures	

Sources of Capital Funds Expended	
Local Funds	\$207,817,637
State Funds	0
Federal Assistance	98,213,211
Total Capital Funds Expended	\$306,030,848

Uses of Capital Funds	
Commuter Rail	\$96,338,656
Rolling Stock	\$209,692,192
Facilities and Other	\$209,692,192
Total	\$306,030,848

Vehicles Operated in Maximum Service	
Directly Operated	984
Purchased Transportation	0
Commuter Rail	984

Operating Expense Per Vehicle Revenue Mile	
1994	\$10.00
1995	\$10.00
1996	\$10.00
1997	\$10.00
1998	\$10.00

Operating Expense Per Passenger Mile	
1994	\$0.30
1995	\$0.30
1996	\$0.30
1997	\$0.30
1998	\$0.30

Passenger Trips Per Vehicle Revenue Mile	
1994	1.50
1995	1.50
1996	1.50
1997	1.50
1998	1.50

Commuter Rail Operating Expense Per Vehicle Revenue Mile	
1994	\$10.00
1995	\$10.00
1996	\$10.00
1997	\$10.00
1998	\$10.00

Commuter Rail Operating Expense/Passenger Mile	
1994	\$0.30
1995	\$0.30
1996	\$0.30
1997	\$0.30
1998	\$0.30

Commuter Rail Operating Expense/Unlinked Passenger Trip	
1994	\$10.00
1995	\$10.00
1996	\$10.00
1997	\$10.00
1998	\$10.00

Commuter Rail Unlinked Passenger Trips/Vehicle Revenue Mile	
1994	1.50
1995	1.50
1996	1.50
1997	1.50
1998	1.50

Commuter Rail Unlinked Passenger Trips/Vehicle Revenue Hour	
1994	1.72
1995	1.72
1996	1.72
1997	1.72
1998	1.72

Sources of Operating Funds Expended	
Fares	3%
Federal	14%
State	30%
Local	53%
Other	0%

Sources of Capital Funds Expended	
Fares	68%
Federal	0%
State	0%
Local	32%
Other	0%

Legend	
Fares	3%
Federal	14%
State	30%
Local	53%
Other	0%

Directly Operated	
984	

Purchased Transportation	
0	

Rolling Stock	
\$96,338,656	

Facilities and Other	
\$209,692,192	

Total	
\$306,030,848	

Commuter Rail	
984	

Commuter Rail	
984	

Commuter Rail	
984	

Commuter Rail	
984	

Metro North Railroad Company (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: Peter Cannito,
President
ID Number: 2078

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY - Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZA's 1
 Other UZA's Served: 195, 71, 67, 133, 144, 209

Service Area Statistics
 Square Miles 527
 Population 4,484,000

Service Consumption
 Annual Passenger Miles 1,779,596,655
 Annual Unlinked Trips 66,705,342
 Average Weekday Unlinked Trips 230,927
 Average Saturday Unlinked Trips 84,239
 Average Sunday Unlinked Trips 65,707

Service Supplied
 Annual Vehicle Revenue Miles 45,352,025
 Annual Vehicle Revenue Hours 1,275,300
 Total Fleet 896
 Vehicles Operated in Maximum Service 780
 Base Period Requirement 548

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	5	5
Commuter Rail	775	0	775
Total	775	5	780

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$307,867,815
 Local Funds 56,283,370
 State Funds 123,260,030
 Federal Assistance 0
 Other Funds 19,564,228
Total Operating Funds Expended \$506,975,443

Summary of Operating Expenses
 Salaries/Wages/Benefits \$363,687,862
 Materials & Supplies 43,587,835
 Purchased Transportation 629,201
 Other Operating Expenses 82,819,725
Total Operating Expenses \$490,724,623
 Reconciling Cash Expenditures \$16,250,820

Sources of Capital Funds Expended
 Local Funds \$182,143,048
 State Funds 0
 Federal Assistance 53,040,650
Total Capital Funds Expended \$235,183,698

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	\$55,053,145	\$180,130,553	\$235,183,698
Total	\$55,053,145	\$180,130,553	\$235,183,698

Characteristics

	Bus	Commuter Rail
Operating Expense	\$629,201	\$490,095,422
Capital Funding	\$0	\$235,183,698
Annual Passenger Miles	116,943	1,779,479,712
Annual Vehicle Revenue Miles	71,365	45,280,660
Annual Unlinked Trips	234,899	66,470,443
Average Weekday Unlinked Trips	918	230,009
Annual Vehicle Revenue Hours	13,056	1,262,244
Fixed Guideway Directional Route Miles	0.0	535.4
Total Fleet	8	888
Average Fleet Age in Years	3.0	20.3
Vehicles Operated in Maximum Service	5	775
Peak to Base Ratio	2.5	1.4
Percent Spares	60%	15%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$8.82
 Operating Expense/Vehicle Revenue Hour \$48.19

Cost Effectiveness
 Operating Expense/Passenger Mile \$5.38
 Operating Expense/Unlinked Passenger Trip \$2.68

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.29
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.99

Modal Information

Characteristics

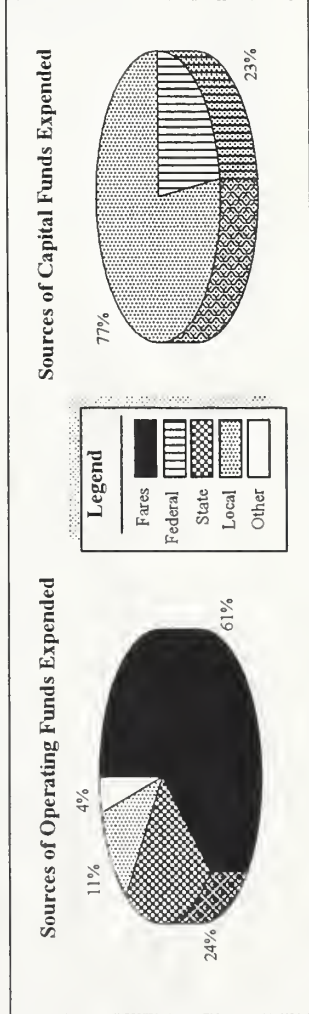
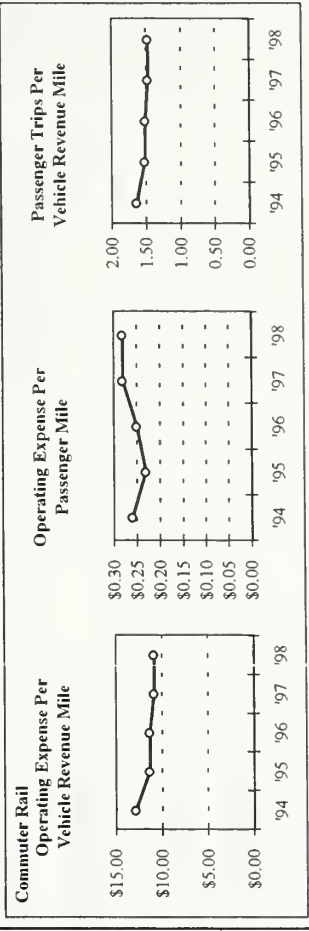
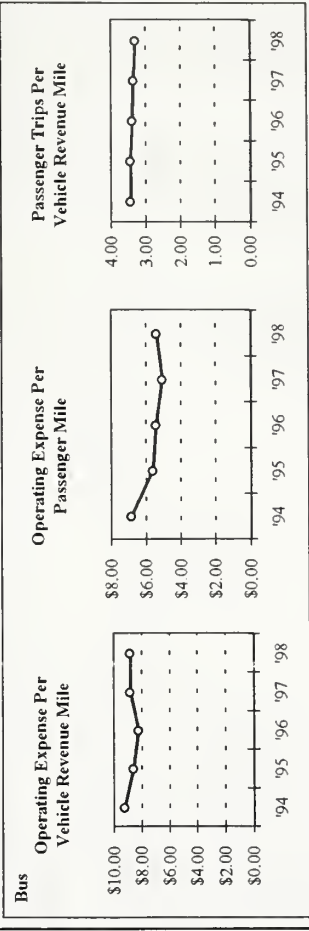
	Bus	Commuter Rail
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 Operating Expense/Unlinked Passenger Trip \$2.68

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.29
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.99



New York City Transit* (NYCT)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Purchased Transportation Provider > 100 Vehicles: Atlantic Paratransit (2159)

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY - Northeastern NJ	2,967
Square Miles	16,044,012
Population	1
Population Ranking Out of 405 UZAs	

Service Area Statistics	322
Square Miles	7,322,000
Population	

Service Consumption	8,676,674,731
Annual Passenger Miles	2,226,325,512
Annual Unlinked Trips	7,357,559
Average Weekday Unlinked Trips	3,825,433
Average Saturday Unlinked Trips	2,655,798
Average Sunday Unlinked Trips	

Service Supplied	403,724,083
Annual Vehicle Revenue Miles	28,653,598
Annual Vehicle Revenue Hours	10,276
Total Fleet	8,689
Vehicles Operated in Maximum Service	5,110
Base Period Requirement	

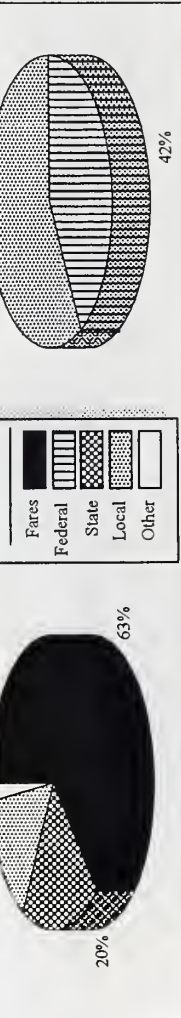
Uses of Capital Funds			
Directly Operated	3,494	Purchased Transportation	0
Bus	4,943	Rolling Stock	\$199,924,814
Heavy Rail	0	Facilities and Other	\$65,856,433
Demand Response	0	Bus	\$265,781,247
Total	8,437	Heavy Rail	1,245,180,206
		Demand Response	0
		Total	\$1,510,961,453

Sources of Capital Funds Expended	
Local Funds	\$879,727,098
State Funds	0
Federal Assistance	631,234,355
Total Capital Funds Expended	\$1,510,961,453

Uses of Capital Funds	
Local Funds	\$378,322,930
State Funds	\$1,132,638,523
Federal Assistance	\$135,062,464
Total	\$1,646,023,917

Sources of Operating Funds Expended	
Local Funds	\$2,847,615,305
State Funds	259,665,343
Federal Assistance	41,310,283
Demand Response	(152,773,420)
Total	\$2,995,817,511

Sources of Operating Funds Expended	
Local Funds	\$2,847,615,305
State Funds	259,665,343
Federal Assistance	41,310,283
Demand Response	(152,773,420)
Total	\$2,995,817,511



Modal Information

Characteristics

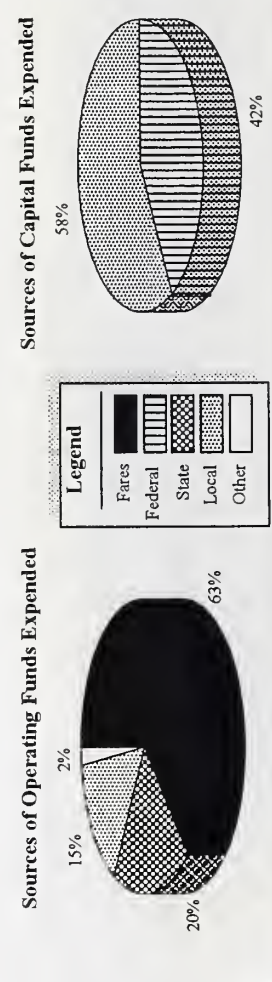
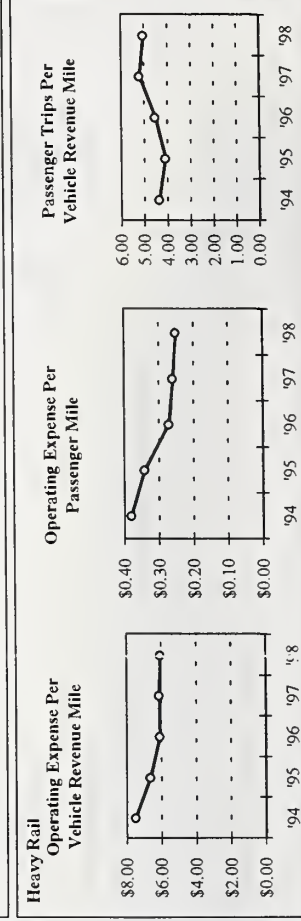
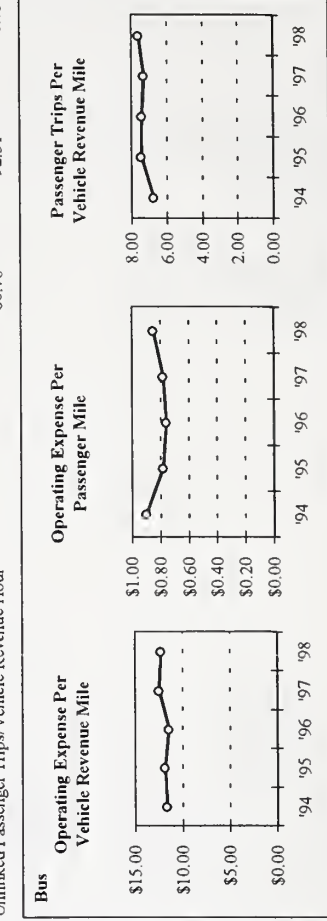
Operating Expense	\$1,110,258,520	Heavy Rail	\$1,844,248,708	Demand Response	\$41,310,283
Capital Funding	\$265,781,247	Bus	\$1,245,180,206	Heavy Rail	\$41,310,283
Annual Passenger Miles	1,309,287,340	Annual Vehicle Revenue Miles	305,747,024	Bus	8,112,503
Annual Unlinked Trips	689,246,563	Annual Unlinked Trips	1,248,635	Annual Vehicle Revenue Miles	7,308,037
Average Weekday Unlinked Trips	2,272,094	Annual Vehicle Revenue Hours	5,081,472	Annual Unlinked Trips	3,993
Annual Vehicle Revenue Hours	11,340,415	Fixed Guideway/Directional Route Miles	16,601,303	Annual Vehicle Revenue Hours	711,880
Average Fleet Age in Years	39.4	Total Fleet	492.9	Fixed Guideway/Directional Route Miles	N/A
Vehicles Operated in Maximum Service	6.7	Average Fleet Age in Years	25.5	Total Fleet	296
Peak to Base Ratio	3494	Vehicles Operated in Maximum Service	4943	Average Fleet Age in Years	1.7
Percent Spares	1.7	Peak to Base Ratio	1.6	Vehicles Operated in Maximum Service	N/A
	20%	Percent Spares	17%	Peak to Base Ratio	N/A

Performance Measures

Service Efficiency	\$12.25	Operating Expense/Vehicle Revenue Mile	\$5.65
Operating Expense/Vehicle Revenue Mile	\$97.90	Operating Expense/Vehicle Revenue Hour	\$58.03

Cost Effectiveness	\$0.85	Operating Expense/Passenger Mile	\$5.09
Operating Expense/Passenger Mile	\$1.61	Operating Expense/Unlinked Passenger Trip	\$33.08

Service Effectiveness	7.60	Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Mile	60.78	Unlinked Passenger Trips/Vehicle Revenue Hour	1.75



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY - Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZAs 1
 Other UZAs Served 4, 68, 89

Service Area Statistics
 Square Miles 6,559
 Population 7,495,000

Service Consumption
 Annual Passenger Miles 2,077,160,501
 Annual Unlinked Trips 206,459,470
 Average Weekday Unlinked Trips 711,522
 Average Saturday Unlinked Trips 303,106
 Average Sunday Unlinked Trips 163,888

Service Supplied

Annual Vehicle Revenue Miles 120,078,526
 Annual Vehicle Revenue Hours 6,131,485
 Total Fleet 3,375
 Vehicles Operated in Maximum Service 2,782
 Base Period Requirement 1,112

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,606	151	1,757
Commuter Rail	684	45	729
Vanpool	0	182	182
Demand Response	0	98	98
Light Rail	16	0	16
Total	2,306	476	2,782

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,244,089	\$114,412,463	\$123,656,552
Commuter Rail	15,578,448	256,997,685	272,576,133
Vanpool	0	0	0
Demand Response	0	0	0
Light Rail	0	19,524,315	19,524,315
Total	\$24,822,537	\$390,934,463	\$415,757,000

Financial Information

Sources of Operating Funds Expended
 Passenger Fares 13,361,058
 Local Funds 302,623,804
 Federal Assistance 49,727,740
 Other Funds 67,239,262
Total Operating Funds Expended \$454,948,325

Summary of Operating Expenses
 Salaries/Wages/Benefits \$532,620,633
 Materials & Supplies 100,763,595
 Purchased Transportation 55,127,252
 Other Operating Expenses 117,013,213
Total Operating Expenses \$805,524,693

Reconciling Cash Expenditures \$49,319,632

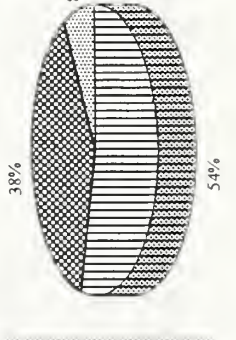
Sources of Capital Funds Expended

Local Funds \$30,204,285
 State Funds 159,170,342
 Federal Assistance 226,382,373
Total Capital Funds Expended \$415,757,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense	\$430,166,999	\$355,955,426	\$11,458,275	\$6,959,110
Capital Funding	\$123,656,552	\$272,576,133	\$0	\$19,524,315
Annual Passenger Miles	852,125,093	1,193,311,980	1,960,632	12,584,586
Annual Vehicle Revenue Miles	69,756,138	44,087,372	3,407,823	649,787
Annual Unlinked Trips	145,491,539	55,881,360	249,917	4,444,794
Average Weekday Unlinked Trips	498,658	193,690	837	15,227
Annual Vehicle Revenue Hours	4,515,334	1,313,776	210,547	42,058
Fixed Guideway Directional Route Miles	50.4	1,192.8	N/A	8.3
Total Fleet	2,087	928	156	22
Average Fleet Age in Years	11.3	18.5	3.4	51.5
Vehicles Operated in Maximum Service	1,757	729	98	16
Peak to Base Ratio	2.1	2.4	N/A	2.3
Percent Spares	19%	27%	59%	38%

Performance Measures

	Bus	Commuter Rail	Demand Response	Light Rail
Service Efficiency	\$6.17	\$8.07	\$3.36	\$10.71
Operating Expense/Vehicle Revenue Mile	\$95.27	\$270.94	\$54.42	\$165.46

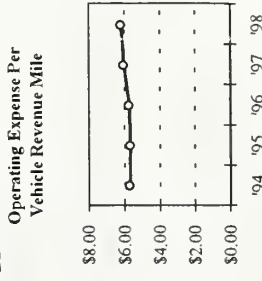
Cost Effectiveness

	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense/Passenger Mile	\$0.50	\$0.30	\$5.84	\$0.55
Operating Expense/Unlinked Passenger Trip	\$2.96	\$6.37	\$45.85	\$1.57

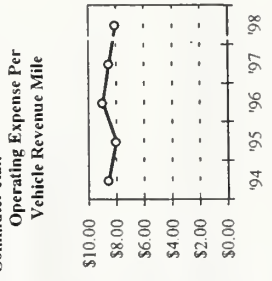
Service Effectiveness

	Bus	Commuter Rail	Demand Response	Light Rail
Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	1.27	0.07	6.84
Unlinked Passenger Trips/Vehicle Revenue Hour	32.22	42.53	1.19	105.42

Bus



Commuter Rail



Port Authority Trans-Hudson Corporation (PATH)

One Path Plaza
Jersey City, NJ 07306
(201)216-6199

Chief Executive Officer: Michael DePallo,
Director/General Manager
ID Number: 2098

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZAs 1

Service Area Statistics
Square Miles 196
Population 2,820,000
Service Consumption
Annual Passenger Miles 303,810,182
Annual Unlinked Trips 72,427,600
Average Weekday Unlinked Trips 246,481
Average Saturday Unlinked Trips 106,728
Average Sunday Unlinked Trips 72,369

Service Supplied
Annual Vehicle Revenue Miles 13,037,348
Annual Vehicle Revenue Hours 698,152
Total Fleet 347
Vehicles Operated in Maximum Service 271
Base Period Requirement 140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Heavy Rail	267	0	267
Ferryboat	0	4	4
Total	267	4	271

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$36,997,000	\$36,997,000
Ferryboat	0	411,000	411,000
Total	\$0	\$37,408,000	\$37,408,000

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds \$70,853,000
State Funds 141,602,000
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$216,455,000

Summary of Operating Expenses
Salaries/Wages/Benefits \$101,420,000
Materials & Supplies 7,512,000
Purchased Transportation 4,964,000
Other Operating Expenses 38,543,000
Total Operating Expenses \$152,439,000
Reconciling Cash Expenditures \$63,987,000

Sources of Capital Funds Expended
Local Funds \$37,408,000
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$37,408,000

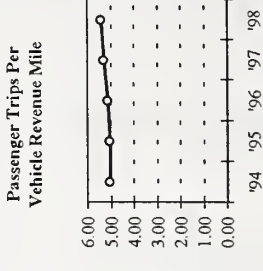
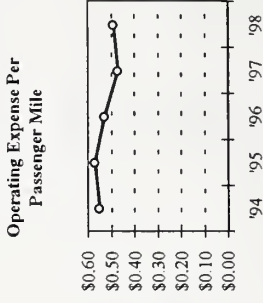
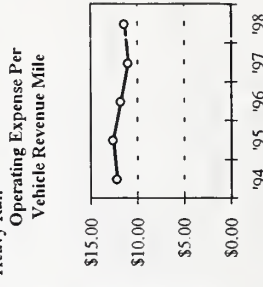
Characteristics

	Heavy Rail	Ferryboat
Operating Expense	\$147,475,000	\$4,964,000
Capital Funding	\$36,997,000	\$411,000
Annual Passenger Miles	299,639,615	4,170,567
Annual Vehicle Revenue Miles	12,943,905	93,443
Annual Unlinked Trips	69,974,295	2,453,305
Average Weekday Unlinked Trips	237,318	9,163
Annual Vehicle Revenue Hours	687,979	10,173
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	26.0	8.4
Vehicles Operated in Maximum Service	267	4
Peak to Base Ratio	1.9	4.0
Percent Spares	28%	25%

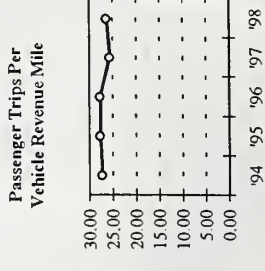
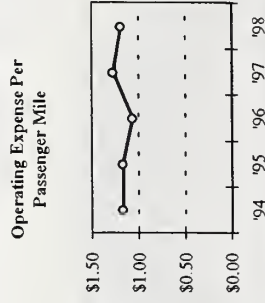
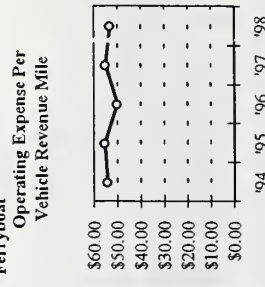
Performance Measures

Service Efficiency	\$11.39	\$53.12
Operating Expense/Vehicle Revenue Mile	\$214.36	\$487.96
Cost Effectiveness	\$0.49	\$1.19
Operating Expense/Passenger Mile	\$2.11	\$2.02
Service Effectiveness	5.41	26.25
Unlinked Passenger Trips/Vehicle Revenue Mile	101.71	241.16

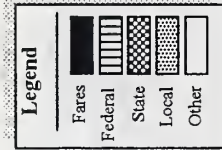
Heavy Rail



Ferryboat



Sources of Operating Funds Expended



Southeastern Pennsylvania Transportation Authority (SEPTA)

Chief Executive Officer: John K. Leary Jr.,
General Manager
ID Number: 3019

Purchased Transportation Provider > 100 Vehicles: Atlantic Paratransit, Inc. (3019).

1234 Market Street
Philadelphia, PA 19107-3780
(215)580-4000

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA-NJ
Population 1,164
Square Miles 4,222,211
Population Ranking Out of 405 UZAs 4
Other UZA's Served 68

Service Area Statistics
Square Miles 2,174
Population 3,728,909
Service Consumption
Annual Passenger Miles 1,223,101,900
Annual Unlinked Trips 273,214,140
Average Weekday Unlinked Trips 977,676
Average Saturday Unlinked Trips 505,361
Average Sunday Unlinked Trips 319,669

Service Supplied
Annual Vehicle Revenue Miles 77,161,042
Annual Vehicle Revenue Hours 5,592,710
Total Fleet 2,827
Vehicles Operated in Maximum Service 2,305
Base Period Requirement 968

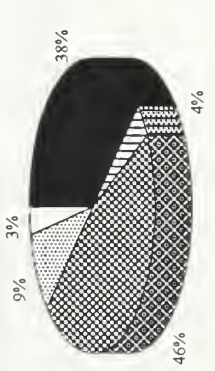
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,081	6
Heavy Rail	283	0
Demand Response	92	406
Commuter Rail	282	0
Light Rail	106	0
Trolleybus	49	0
Total	1,893	412

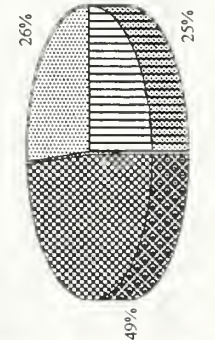
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,514,092	\$7,988,413	\$23,502,505
Heavy Rail	125,856,990	63,915,227	189,772,217
Demand Response	1,858,150	51,533	1,909,683
Commuter Rail	13,063,733	29,114,194	42,177,927
Light Rail	8,387,371	2,028,736	10,416,107
Trolleybus	0	296,455	296,455
Total	\$164,680,336	\$103,394,558	\$268,074,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

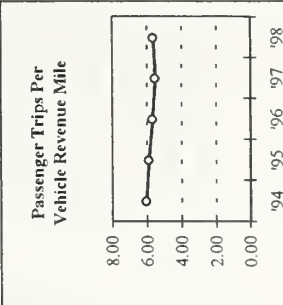
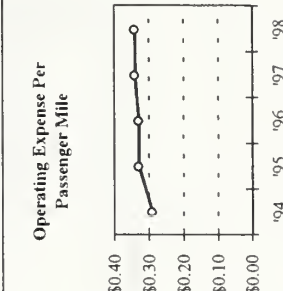
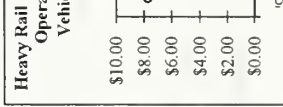
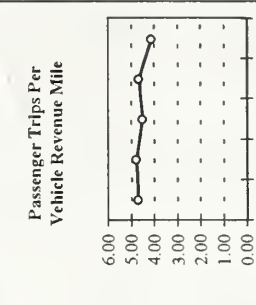
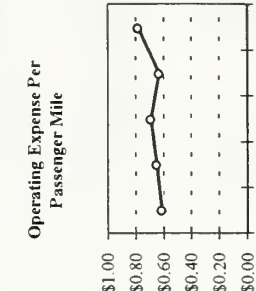
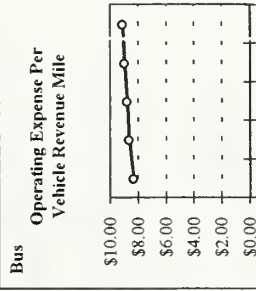
	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$296,445,471	\$125,994,262	\$151,830,134	\$40,702,884
Capital Funding	\$23,502,505	\$189,772,217	\$42,177,927	\$10,416,107
Annual Passenger Miles	381,486,594	365,230,582	398,818,686	50,997,277
Annual Vehicle Revenue Miles	32,650,429	14,440,378	14,352,959	2,760,727
Annual Unlinked Trips	134,228,583	81,219,794	28,281,266	20,221,681
Average Weekday Unlinked Trips	475,662	297,296	99,212	72,180
Annual Vehicle Revenue Hours	3,201,999	726,653	521,933	232,394
Fixed Guideway Directional Route Miles	3.6	76.1	443.4	69.3
Total Fleet	1,304	384	346	141
Average Fleet Age in Years	8.4	25.4	23.7	17.6
Vehicles Operated in Maximum Service	1,087	283	282	106
Peak to Base Ratio	1.7	1.6	4.4	1.6
Percent Spares	20%	36%	23%	33%

Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency	\$9.08	\$8.73	\$10.58	\$14.74
Operating Expense/Vehicle Revenue Mile	\$92.58	\$173.39	\$290.90	\$175.15

Cost Effectiveness
Operating Expense/Passenger Mile \$0.78
Operating Expense/Unlinked Passenger Trip \$2.21

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 4.11
Unlinked Passenger Trips/Vehicle Revenue Hour 41.92



Port Authority of Allegheny County* (PATransit)

Purchased Transportation Provider > 100 Vehicles: Access Transportation Systems (3067).

Chief Executive Officer: Paul Skoutelas,
General Manager/CEO
ID Number: 3022

Modal Information

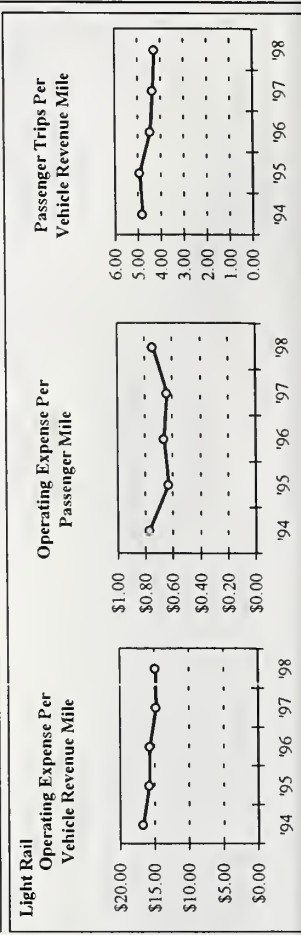
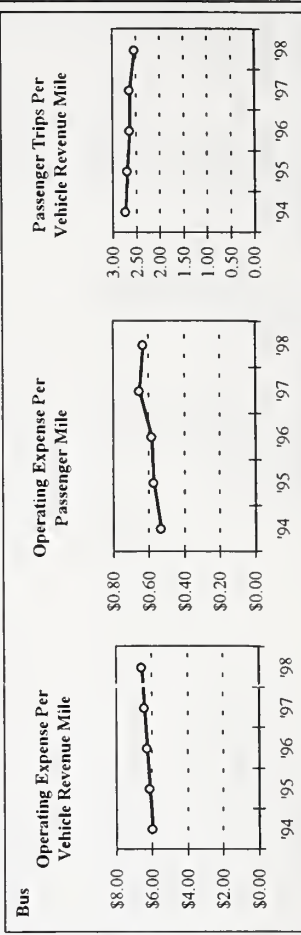
Characteristics	Bus	Light Rail	Inclined Plane	Demand Response
Operating Expense	\$167,543,061	\$26,498,041	\$808,604	\$25,385,953
Capital Funding	\$67,535,164	\$24,210,424	\$0	\$0
Annual Passenger Miles	265,563,747	35,764,028	192,824	12,584,234
Annual Vehicle Revenue Miles	25,606,683	1,783,329	50,171	13,839,907
Annual Unlinked Trips	64,646,890	7,591,553	1,491,780	2,071,271
Average Weekday Unlinked Trips	218,099	25,850	3,702	7,122
Annual Vehicle Revenue Hours	1,851,082	115,296	10,893	857,280
Fixed Gateway Directional Route Miles	41.3	38.1	0.5	N/A
Total Fleet	916	59	4	456
Average Fleet Age in Years	6.5	15.5	124.5	4.2
Vehicles Operated in Maximum Service	786	34	4	420
Peak to Base Ratio	2.0	1.9	1.0	N/A
Percent Spares	17%	74%	0%	9%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Operating Expense/Vehicle Revenue Mile	\$6.54	\$14.86
Operating Expense/Vehicle Revenue Hour	\$90.51	\$229.83

Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Operating Expense/Passenger Mile	\$0.63	\$0.74
Operating Expense/Unlinked Passenger Trip	\$2.59	\$3.49

Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile	2.52	4.26
Unlinked Passenger Trips/Vehicle Revenue Hour	34.92	65.84



System Wide Information

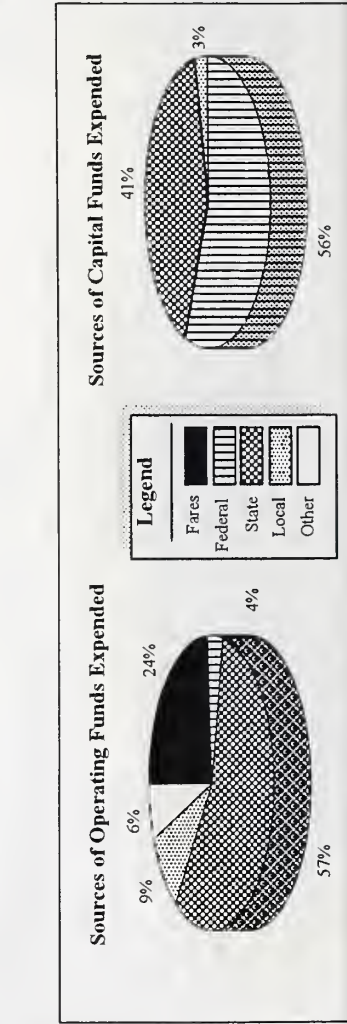
General Information	Financial Information
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Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Pittsburgh, PA	Passenger Fares
Square Miles	Local Funds
Population	Slate Funds
Population Ranking Out of 405 UZAs	Federal Assistance
	Other Funds
	Total Operating Funds Expended

Service Area Statistics	Summary of Operating Expenses
Square Miles	Salaries/Wages/Benefits
Population	Materials & Supplies
	Purchased Transportation
	Other Operating Expenses
	Total Operating Expenses
	Reconciling Cash Expenditures

Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles	Local Funds
Annual Vehicle Revenue Hours	Slate Funds
Total Fleet	Federal Assistance
Vehicles Operated in Maximum Service	Total Capital Funds Expended
Base Period Requirement	

Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
Bus	Total
Light Rail	
Inclined Plane	
Demand Response	
Total	



2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 Southeast 17th Avenue
Portland, OR 97202
(503)962-4831

Chief Executive Officer: Fred Hansen
General Manager
ID Number: 0008

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Portland-Vancouver, OR-WA

Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZAs	29

Service Area Statistics

Square Miles	592
Population	988,284

Service Consumption

Annual Passenger Miles	306,285,913
Annual Unlinked Trips	79,665,378
Average Weekday Unlinked Trips	262,846
Average Saturday Unlinked Trips	139,181
Average Sunday Unlinked Trips	93,142

Service Supplied

Annual Vehicle Revenue Miles	27,878,918
Annual Vehicle Revenue Hours	2,136,964
Total Fleet	844
Vehicles Operated in Maximum Service	702
Base Period Requirement	311

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Total
Bus	542	0	542
Demand Response	4	126	130
Light Rail	30	0	30
Total	576	126	702

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$37,838,075
Local Funds	102,368,247
State Funds	1,621,953
Federal Assistance	8,461,904
Other Funds	15,619,490
Total Operating Funds Expended	\$165,909,669

Summary of Operating Expenses

Salaries/Wages/Benefits	\$116,560,114
Materials & Supplies	14,320,865
Purchased Transportation	10,916,064
Other Operating Expenses	13,127,570
Total Operating Expenses	\$154,924,613

Reconciling Cash Expenditures \$10,985,056

Sources of Capital Funds Expended

Local Funds	\$66,823,012
State Funds	15,087,146
Federal Assistance	132,143,973
Total Capital Funds Expended	\$214,054,131

Uses of Capital Funds

Category	Rolling Stock	Facilities and Other	Total
Bus	\$24,717,908	\$10,016,486	\$34,734,394
Demand Response	1,817,070	2,788,293	4,605,363
Light Rail	38,211,506	136,502,868	174,714,374
Total	\$64,746,484	\$149,307,647	\$214,054,131

Characteristics

Operating Expense	Bus	Light Rail	Demand Response
Capital Funding	\$120,935,926	\$22,235,163	\$11,733,524
Annual Passenger Miles	\$34,734,394	\$174,714,374	\$4,605,363
Annual Vehicle Revenue Miles	237,049,756	63,299,139	5,937,018
Annual Unlinked Trips	21,557,141	1,710,943	4,610,834
Average Weekday Unlinked Trips	67,072,805	11,846,048	746,525
Annual Vehicle Revenue Hours	223,959	36,238	2,649
Fixed Guideway Directional Route Miles	1,708,297	119,631	309,036
Total Fleet	1.8	31.2	N/A
Average Fleet Age in Years	642	36	166
Vehicles Operated in Maximum Service	8.7	8.0	4.9
Peak to Base Ratio	542	30	130
Percent Spares	1.8	1.7	N/A
	18%	20%	28%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.61
Operating Expense/Vehicle Revenue Hour	\$70.79

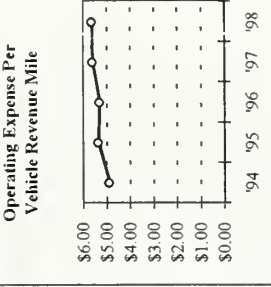
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51
Operating Expense/Unlinked Passenger Trip	\$1.80

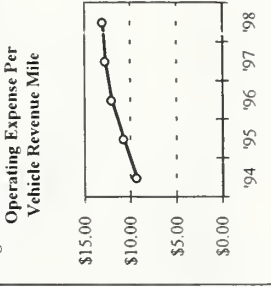
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.11
Unlinked Passenger Trips/Vehicle Revenue Hour	39.26

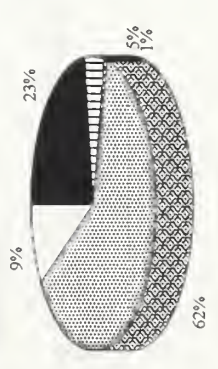
Bus



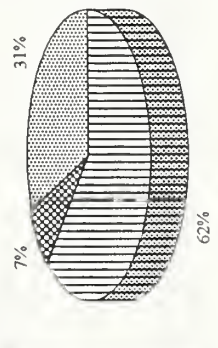
Light Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Alameda-Contra Costa Transit District* (AC Transit)

Chief Executive Officer: Sharon D. Banks,
General Manager
ID Number: 9014

Purchased Transportation Provider > 100 Vehicles: Inteltran (9170).

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
 Square Miles 874
 Population 3,629,516
 Population Ranking Out of 405 UZAs 6

Service Area Statistics
 Square Miles 241
 Population 1,086,254

Service Consumption
 Annual Passenger Miles 200,762,750
 Annual Unlinked Trips 63,871,095
 Average Weekday Unlinked Trips 210,320
 Average Saturday Unlinked Trips 106,074
 Average Sunday Unlinked Trips 83,517

Service Supplied
 Annual Vehicle Revenue Miles 22,852,063
 Annual Vehicle Revenue Hours 1,891,318
 Total Fleet 864
 Vehicles Operated in Maximum Service 720
 Ease Period Requirement 298

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Demand Response	567	5
Total	567	171

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$40,795,683
Local Funds	104,344,755
State Funds	8,815,728
Federal Assistance	558,187
Other Funds	6,232,343
Total Operating Funds Expended	\$160,746,696

Summary of Operating Expenses

Salaries/Wages/Benefits	\$118,666,224
Materials & Supplies	12,626,570
Purchased Transportation	10,018,181
Other Operating Expenses	16,768,680
Total Operating Expenses	\$158,079,650

Reconciling Cash Expenditures \$2,667,041

Sources of Capital Funds Expended

Local Funds	\$9,887,477
State Funds	0
Federal Assistance	29,491,755
Total Capital Funds Expended	\$39,379,232

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$30,592,441	\$8,786,791	\$39,379,232
Total	30,592,441	8,786,791	39,379,232

Modal Information

Characteristics

Operating Expense \$148,780,314
 Capital Funding \$9,299,341
 Annual Passenger Miles \$39,379,232
 Annual Vehicle Revenue Miles 198,039,235
 Annual Unlinked Trips 19,595,442
 Average Weekday Unlinked Trips 63,465,316
 Annual Vehicle Revenue Hours 208,970
 Fixed Guideway/Directional Route Miles 1,643,845
 Total Fleet 34.5
 Average Fleet Age in Years 698
 Vehicles Operated in Maximum Service 7.9
 Peak to Base Ratio 572
 Percent Spares 1.9
 22%

Performance Measures

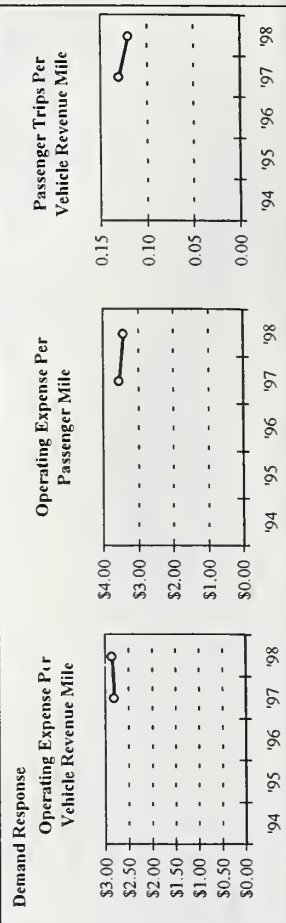
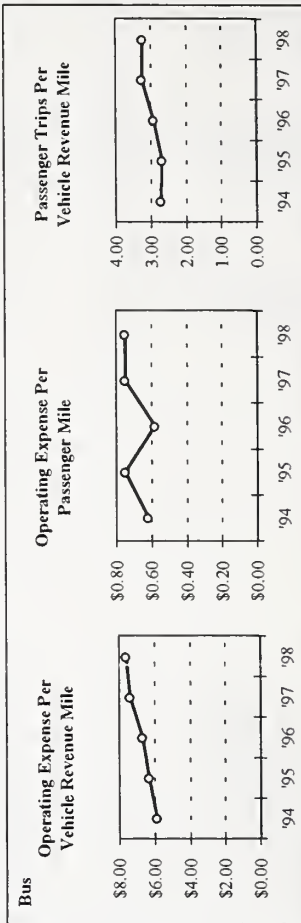
Service Efficiency
 Operating Expense/Vehicle Revenue : Mile \$7.59
 Operating Expense/Vehicle Revenue : Hour \$90.51

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.75
 Operating Expense/Unlinked Passenger Trip \$2.34

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 3.24
 Unlinked Passenger Trips/Vehicle Revenue Hour 38.61

Demand Response

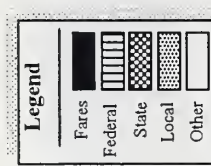
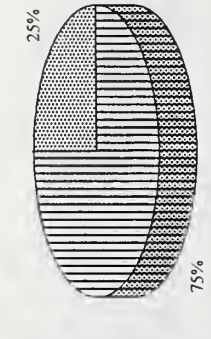
Bus \$148,780,314
 \$9,299,341
 2,723,519
 3,256,621
 405,779
 1,350
 247,473
 N/A
 1.8
 140
 N/A
 11%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco Bay Area Rapid Transit District* (BART)

800 Madison Street, P.O. Box 12688
Oakland, CA 94604-2688
(510)464-6060

Purchased Transportation Provider > 100 Vehicles: Inelitrans (9170).

Chief Executive Officer: Thomas E. Margro,
General Manager
ID Number: 9003

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA**

Square Miles: 874
Population: 3,629,516
Population Ranking Out of 405 UZAs: 6

Service Area Statistics

Square Miles: 103
Population: 829,156

Service Consumption

Annual Passenger Miles: 994,779,670
Annual Unlinked Trips: 81,100,065
Average Weekday Unlinked Trips: 282,177
Average Saturday Unlinked Trips: 123,639
Average Sunday Unlinked Trips: 78,295

Service Supplied

Annual Vehicle Revenue Miles: 57,232,846
Annual Vehicle Revenue Hours: 1,691,868
Total Fleet: 845
Vehicles Operated in Maximum Service Base Period Requirement: 215

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	9	9
Heavy Rail	523	0	523
Demand Response	0	149	149
Total	523	158	681

Financial Information

Sources of Operating Funds Expended

Passenger Fares: \$163,098,351
Local Funds: 129,998,029
State Funds: 2,151,265
Federal Assistance: 0
Other Funds: 964,757
Total Operating Funds Expended: \$296,212,402

Summary of Operating Expenses

Salaries/Wages/Benefits: \$243,954,146
Materials & Supplies: 18,575,281
Purchased Transportation: 6,483,758
Other Operating Expenses: 27,199,217
Total Operating Expenses: \$296,212,402

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds: \$102,958,559
State Funds: 62,709,896
Federal Assistance: 49,081,086
Total Capital Funds Expended: \$214,749,541

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Heavy Rail	20,883,162	193,866,379	214,749,541
Demand Response	0	0	0
Total	\$20,883,162	\$193,866,379	\$214,749,541

Characteristics

Operating Expense: \$2,201,573
Capital Funding: \$289,728,644
Annual Passenger Miles: \$214,749,541
Annual Vehicle Revenue Miles: 5,683,562
Annual Unlinked Trips: 499,421
Average Weekday Unlinked Trips: 660,980
Annual Vehicle Revenue Hours: 2,232
Fixed Guideway Directional Route Miles: 28,944
Total Fleet: 0.0
Average Fleet Age in Years: 11
Vehicles Operated in Maximum Service Base Period Requirement: 10.0
Percent Spares: 9
2.3
22%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile: \$4.41
Operating Expense/Vehicle Revenue Hour: \$76.06

Cost Effectiveness
Operating Expense/Passenger Mile: \$0.39
Operating Expense/Unlinked Passenger Trip: \$3.33

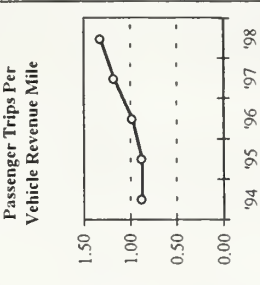
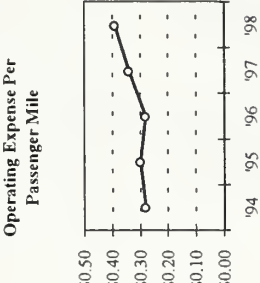
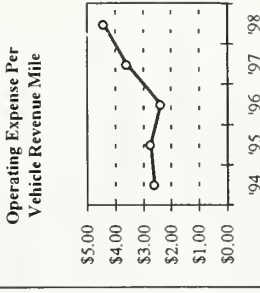
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile: 1.32
Unlinked Passenger Trips/Vehicle Revenue Hour: 22.84

Heavy Rail
Demand Response: \$4,282,185
Annual Vehicle Revenue Miles: 1,231,980
Annual Unlinked Trips: 1,463,119
Average Weekday Unlinked Trips: 607
Fixed Guideway Directional Route Miles: 111,184
Total Fleet: 190.1
Average Fleet Age in Years: 6.8
Vehicles Operated in Maximum Service Base Period Requirement: 10.0
Percent Spares: 2.3
28%

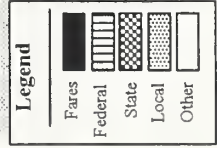
Modal Information

Bus
Demand Response: \$4.41
Operating Expense/Vehicle Revenue Mile: \$76.06

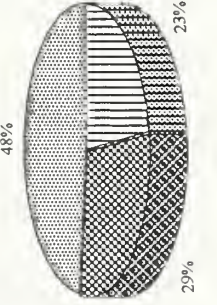
Heavy Rail
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Total Fleet: 190.1
Average Fleet Age in Years: 6.8
Vehicles Operated in Maximum Service Base Period Requirement: 10.0
Percent Spares: 2.3
28%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco Municipal Railway (Muni)

401 Van Ness, Room #334
San Francisco, CA 94102
(415)554-4129

Chief Executive Officer: Michael T. Burns,
Muni General Manager
ID Number: 9015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZAs 6

Service Area Statistics
Square Miles 49
Population 778,100

Service Consumption
Annual Passenger Miles 431,255,646
Annual Unlinked Trips 219,508,042
Average Weekday Unlinked Trips 692,674
Average Saturday Unlinked Trips 461,215
Average Sunday Unlinked Trips 333,521

Service Supplied
Annual Vehicle Revenue Miles 24,221,517
Annual Vehicle Revenue Hours 2,929,536
Total Fleet 1,047
Vehicles Operated in Maximum Service 839
Base Period Requirement 534

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	368	0	368
Trolleybus	270	0	270
Light Rail	97	0	97
Demand Response	0	78	78
Cable Car	26	0	26
Total	761	78	839

Financial Information

Sources of Operating Funds Expended

Local Funds 874
State Funds 3,629,516
Federal Assistance 6
Other Funds 6
Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits \$256,050,146
Materials & Supplies 26,951,537
Purchased Transportation 10,234,065
Other Operating Expenses 16,263,941
Total Operating Expenses \$309,499,689
Reconciling Cash Expenditures \$1,841,556

Sources of Capital Funds Expended

Local Funds \$18,855,000
State Funds 29,887,000
Federal Assistance 61,076,000
Total Capital Funds Expended \$109,818,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$313,461	\$3,665,502	\$3,978,963
Trolleybus	10,670,058	1,178,652	11,848,710
Light Rail	41,457,204	50,967,863	92,425,067
Demand Response	0	0	0
Cable Car	0	1,565,260	1,565,260
Total	\$52,440,723	\$57,377,277	\$109,818,000

Modal Information

Characteristics

	Bus	Light Rail	Trolleybus	Light Rail	Cable Car
Operating Expense	\$118,426,569	\$72,032,432	\$81,775,801	\$72,032,432	\$27,030,822
Capital Funding	\$3,978,963	\$92,425,067	\$11,848,710	\$92,425,067	\$1,565,260
Annual Passenger Miles	199,104,550	112,904,107	112,904,107	105,925,647	11,069,341
Annual Vehicle Revenue Miles	12,297,773	3,777,707	6,872,485	3,777,707	518,303
Annual Unlinked Trips	92,845,139	38,898,062	71,463,294	38,898,062	9,883,055
Average Weekday Unlinked Trips	293,291	128,694	240,408	128,694	28,725
Annual Vehicle Revenue Hours	1,360,001	378,392	986,821	378,392	128,600
Fixed Guideway Directional Route Miles	8.5	49.7	131.5	49.7	8.8
Total Fleet	454	131	343	131	39
Average Fleet Age in Years	12.3	21.3	19.2	21.3	88.7
Vehicles Operated in Maximum Service	368	97	270	97	26
Peak to Base Ratio	1.5	1.4	1.4	1.4	N/A
Percent Spares	23%	35%	27%	35%	50%

Performance Measures

	Bus	Light Rail	Trolleybus	Light Rail	Cable Car
Service Efficiency	\$9.63	\$11.90	\$9.63	\$11.90	\$52.15
Operating Expense/Vehicle Revenue Mile	\$87.08	\$82.87	\$87.08	\$82.87	\$210.19
Operating Expense/Vehicle Revenue Hour					

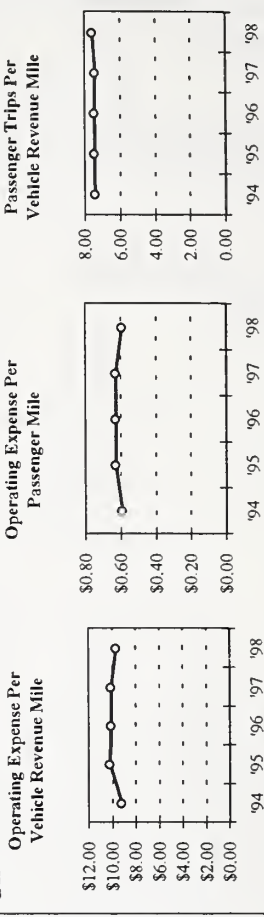
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59	\$0.72	\$0.59	\$0.72	\$2.44
Operating Expense/Unlinked Passenger Trip	\$1.28	\$1.06	\$1.28	\$1.06	\$2.74

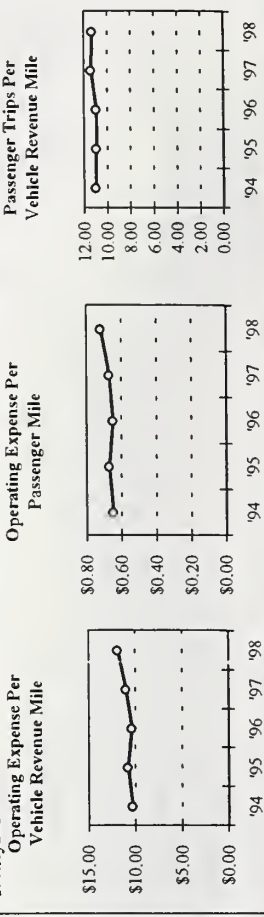
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.55	11.27	7.55	11.27	19.07
Unlinked Passenger Trips/Vehicle Revenue Hour	68.27	78.50	68.27	78.50	76.85

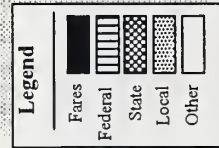
Bus



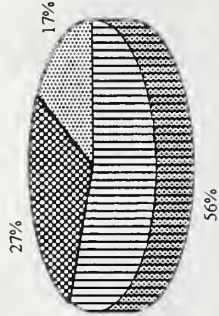
Trolleybus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Clara Valley Transportation Authority* (VTA)

3331 North First Street
San Jose, CA 95134-1906
(408)321-5555

Purchased Transportation Provider > 100 Vehicles: Outreach and Escort Services (916C)

Chief Executive Officer: Peter M. Cipolla,
General Manager
ID Number: 9013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Jose, CA	338
Square Miles	1,435,019
Population	23
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	300
Population	1,136,614

Service Consumption

Annual Passenger Miles	238,484,515
Annual Unlinked Trips	53,895,955
Average Weekday Unlinked Trips	176,231
Average Saturday Unlinked Trips	91,794
Average Sunday Unlinked Trips	72,245

Service Supplied

Annual Vehicle Revenue Miles	22,796,512
Annual Vehicle Revenue Hours	1,662,073
Total Fleet	751
Vehicles Operated in Maximum Service	620
Base Period Requirement	301

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	398	16
Light Rail	33	0
Demand Response	0	173
Total	431	189

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$28,238,037
Local Funds	111,616,679
State Funds	72,624,283
Federal Assistance	59,238
Other Funds	12,803,758
Total Operating Funds Expended	\$225,341,995

Summary of Operating Expenses

Salaries/Wages/Benefits	\$130,380,075
Materials & Supplies	17,035,213
Purchased Transportation	13,295,922
Other Operating Expenses	24,031,946
Total Operating Expenses	\$184,793,156
Reconciling Cash Expenditures	\$40,598,839

Sources of Capital Funds Expended

Local Funds	\$22,525,306
State Funds	44,191,267
Federal Assistance	61,937,629
Total Capital Funds Expended	\$128,654,202

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$23,653,717	\$8,977,270	\$32,630,987
Light Rail	269,064	95,754,151	96,023,215
Demand Response	0	0	0
Total	\$23,922,781	\$104,731,421	\$128,654,202

Modal Information

Characteristics

Operating Expense	Bus	Light Rail	Demand Response
Capital Funding	\$145,945,438	\$26,237,890	\$12,559,828
Annual Passenger Miles	\$32,630,987	\$96,023,215	\$0
Annual Vehicle Revenue Miles	202,438,421	32,993,487	3,052,607
Annual Unlinked Trips	18,223,720	2,078,608	2,494,184
Average Weekday Unlinked Trips	46,456,801	6,910,100	529,054
Annual Vehicle Revenue Hours	151,738	22,689	1,804
Fixed Guideway Directional Route Miles	1,364,058	131,673	166,342
Total Fleet	135.6	39.0	N/A
Average Fleet Age in Years	5.24	5.4	173
Vehicles Operated in Maximum Service	6.8	16.0	N/R
Peak to Base Ratio	41.4	33	173
Percent Spares	1.5	1.0	N/A
	27%	64%	0%

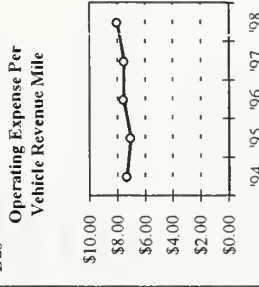
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue: Mile	\$8.01	\$12.62	\$5.04
Operating Expense/Vehicle Revenue: Hour	\$106.99	\$199.27	\$75.51

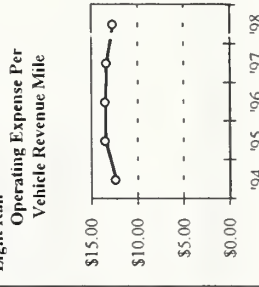
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.72	\$0.80	\$4.11
Operating Expense/Unlinked Passenger Trip	\$3.14	\$3.80	\$23.74

Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.55	3.32	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	34.06	52.48	3.18

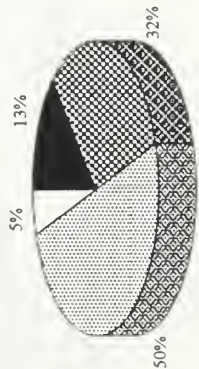
Bus



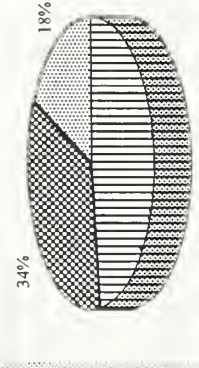
Light Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



King County Department of Transportation-Metro Transit Division (Metro)

201 South Jackson (M/S KSC-TR0145)
Seattle, WA 98104-3856
(206)684-1619

Chief Executive Officer: Rick C. Walsh,
General Manager, Metro Transit Division
ID Number: 0001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA

Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZAs	18

Service Area Statistics

Square Miles	2,134
Population	1,665,800

Service Consumption

Annual Passenger Miles	507,233,289
Annual Unlinked Trips	93,990,113
Average Weekday Unlinked Trips	313,882
Average Saturday Unlinked Trips	147,708
Average Sunday Unlinked Trips	112,778

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$67,769,721
Local Funds	210,951,950
Slate Funds	454,661
Federal Assistance	17,110,150
Other Funds	18,008,516
Total Operating Funds Expended	\$314,294,998

Summary of Operating Expenses

Salaries/Wages/Benefits	\$202,337,105
Materials & Supplies	32,559,894
Purchased Transportation	32,264,403
Other Operating Expenses	29,327,515
Total Operating Expenses	\$296,488,917

Reconciling Cash Expenditures: \$17,806,081

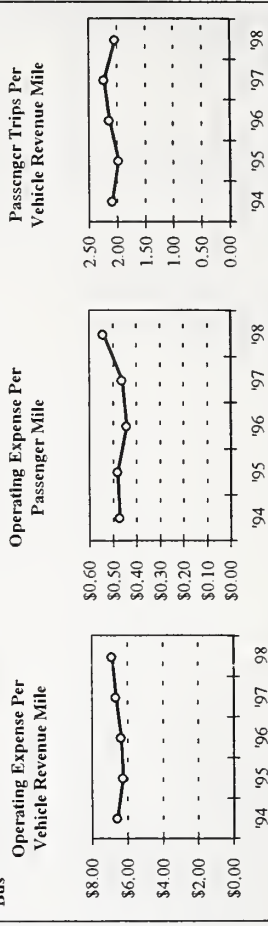
Characteristics

Operating Expense	\$217,825,456	Bus	\$39,218,165	Trolleybus	\$32,264,403	Demand Response	\$6,039,933	Vanpool	\$7,095,293
Capital Funding	\$38,361,130		\$402,355,077		\$42,121,764		\$10,914,761		\$51,387,812
Annual Passenger Miles	31,768,532		64,400,794		25,545,861		7,885,050		8,910,373
Annual Vehicle Revenue Miles	215,721		503,003		83,448		1,626,433		1,987,505
Average Weekday Unlinked Trips	171.4		116.6		N/A		560,852		262,070
Annual Vehicle Revenue Hours	1,135		158		838		N/A		N/A
Fixed Guideway Directional Route Miles	7.9		16.0		3.1		2.4		2.4
Average Fleet Age in Years	932		1.40		634		671		N/A
Vehicles Operated in Maximum Service	2.3		N/A		1.4		N/A		N/A
Peak to Base Ratio	22%		13%		83%		25%		25%
Percent Spares									

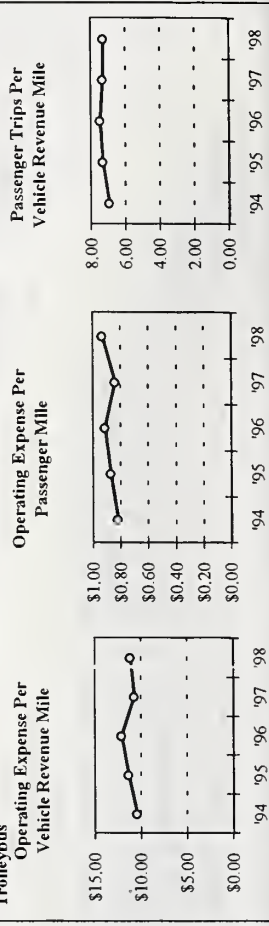
Performance Measures

Service Efficiency	\$6.86	\$11.13	\$4.09	\$0.68
Operating Expense/Vehicle Revenue Mile	\$93.35	\$77.97	\$57.53	\$23.05
Operating Expense/Vehicle Revenue Hour				
Cost Effectiveness	\$0.54	\$0.93	\$2.96	\$0.12
Operating Expense/Passenger Mile	\$3.38	\$1.54	\$19.84	\$3.04
Operating Expense/Unlinked Passenger Trip				
Service Effectiveness	2.03	7.25	0.21	0.22
Unlinked Passenger Trips/Vehicle Revenue Mile	27.60	50.79	2.90	7.58
Unlinked Passenger Trips/Vehicle Revenue Hour				

Bus



Trolleybus



Uses of Capital Funds

Sources of Capital Funds Expended

Local Funds	\$31,777,299
Slate Funds	0
Federal Assistance	21,054,790
Total Capital Funds Expended	\$52,832,089

Uses of Capital Funds

Facilities and Other	\$27,108,609
Rolling Stock	1,514,627
Bus	\$11,252,521
Vanpool	5,580,666
Demand Response	1,644,463
Trolleybus	44,797
Light Rail	221,577
Total	\$18,744,024

General Information

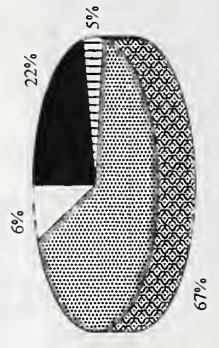
Vehicles Operated in Maximum Service

Bus	932
Vanpool	671
Demand Response	0
Trolleybus	140
Light Rail	3
Total	1,746

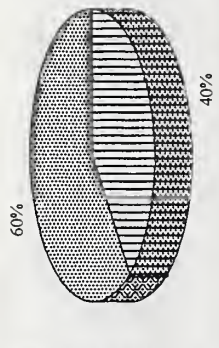
Purchased Transportation

Bus	0
Vanpool	0
Demand Response	634
Trolleybus	0
Light Rail	0
Total	634

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA
 Square Miles 588
 Population 1,744,086
 Population Ranking Out of 405 UZAs 18
 Other UZAs Served 60

Service Area Statistics
 Square Miles 101
 Population 3,004,400

Service Consumption
 Annual Passenger Miles 125,784,493
 Annual Unlinked Trips 14,700,724
 Average Weekday Unlinked Trips 38,035
 Average Saturday Unlinked Trips 38,290
 Average Sunday Unlinked Trips 43,123

Service Supplied
 Annual Vehicle Revenue Miles 1,024,911
 Annual Vehicle Revenue Hours 133,276
 Total Fleet 27
 Vehicles Operated in Maximum Service Base Period Requirement 27

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation
27	0

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$19,196,231
 Local Funds 0
 State Funds 45,423,369
 Federal Assistance 64,095,042
 Other Funds
Total Operating Funds Expended
\$128,714,642

Summary of Operating Expenses
 Salaries/Wages/Benefits \$89,674,227
 Materials & Supplies 29,735,741
 Purchased Transportation 0
 Other Operating Expenses 9,304,674
Total Operating Expenses
\$128,714,642

Sources of Capital Funds Expended
 Local Funds \$5,707
 State Funds 89,476,204
 Federal Assistance 6,754,151
Total Capital Funds Expended
\$96,236,062

Uses of Capital Funds

Facilities and Other	Rolling Stock	Total
\$21,950,474	\$74,285,588	\$96,236,062

Characteristics

Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Ferryboat
 \$128,714,642
 \$96,236,062
 125,784,493
 14,700,724
 38,035
 133,276
 245.8
 27
 30.8
 27
 1.2
 0%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

\$125.59
 \$965.78

Cost Effectiveness
 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

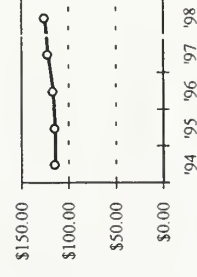
\$1.02
 \$8.76

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

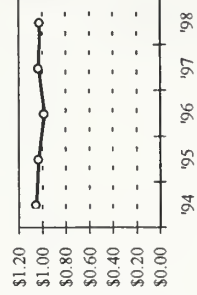
14.34
 110.30

Ferryboat

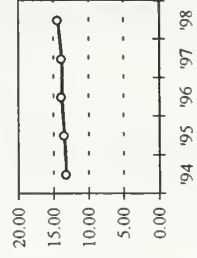
Operating Expense Per Vehicle Revenue Mile



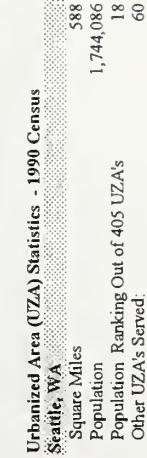
Operating Expense Per Passenger Mile



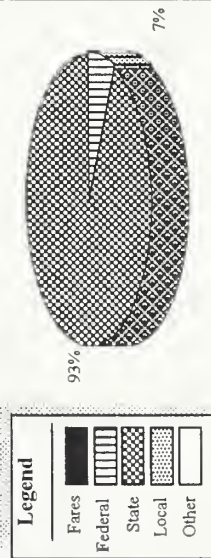
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: Thomas J. Irwin,
Executive Director
ID Number: 7006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
St. Louis, MO-IL

Square Miles 728
Population 1,946,526
Population Ranking Out of 405 UZAs 15

Service Area Statistics

Square Miles 2,354
Population 1,924,726

Service Consumption

Annual Passenger Miles 249,587,812
Annual Unlinked Trips 54,503,578
Average Weekday Unlinked Trips 174,297
Average Saturday Unlinked Trips 112,055
Average Sunday Unlinked Trips 69,035

Service Supplied

Annual Vehicle Revenue Miles 24,314,602
Annual Vehicle Revenue Hours 1,494,094
Total Fleet 689
Vehicles Operated in Maximum Service 604
Base Period Requirement 274

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	520	0
Demand Response	58	0
Light Rail	26	0
Total	604	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$28,335,585
Local Funds 80,620,272
State Funds 4,001,569
Federal Assistance 9,919,564
Other Funds 3,479,014
Total Operating Funds Expended \$126,356,004

Summary of Operating Expenses

Salaries/Wages/Benefits \$88,641,343
Materials & Supplies 16,604,895
Purchased Transportation 0
Other Operating Expenses 20,090,449
Total Operating Expenses \$125,336,687

Reconciling Cash Expenditures \$1,019,317

Sources of Capital Funds Expended

Local Funds \$6,703,645
State Funds 275,393
Federal Assistance 51,946,612
Total Capital Funds Expended \$58,925,650

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,957,696	\$3,417,430	\$14,375,126
Demand Response	0	121,909	121,909
Light Rail	3,707,317	40,721,298	44,428,615
Total	\$14,665,013	\$44,260,637	\$58,925,650

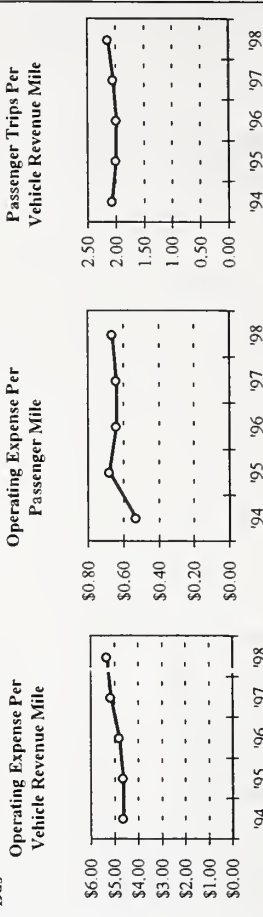
Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$98,762,590	\$19,229,272	\$7,344,825
Capital Funding	\$14,375,126	\$44,428,615	\$121,909
Annual Passenger Miles	150,434,266	95,910,549	3,242,997
Annual Vehicle Revenue Miles	18,593,867	2,574,011	3,146,724
Annual Unlinked Trips	39,566,282	14,360,291	377,005
Average Weekday Unlinked Trips	131,091	41,867	1,339
Annual Vehicle Revenue Hours	1,219,577	102,604	171,913
Fixed Guideway Directional Route Miles	9.1	34.0	N/A
Total Fleet	595	31	63
Average Fleet Age in Years	8.4	5.3	2.5
Vehicles Operated in Maximum Service	520	26	58
Peak to Base Ratio	2.0	1.3	N/A
Percent Spares	14%	19%	9%

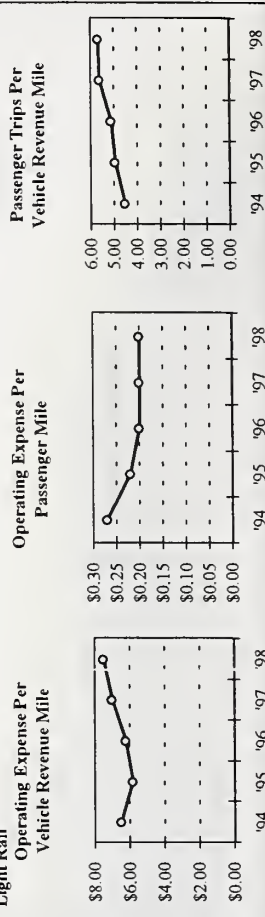
Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$5.31	\$7.47	\$2.33
Operating Expense/Vehicle Revenue Hour	\$80.98	\$187.41	\$42.72
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.66	\$0.20	\$2.26
Operating Expense/Unlinked Passenger Trip	\$2.50	\$1.32	\$19.48
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.13	5.66	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	32.44	141.91	2.19

Bus



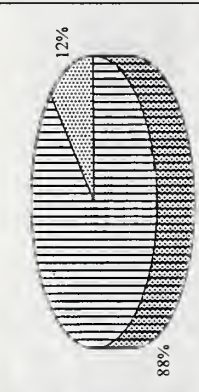
Light Rail



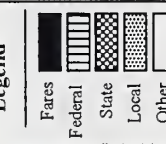
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend



Washington Metropolitan Area Transit Authority (Metro)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1000

Chief Executive Officer: Richard A. White,
General Manager
ID Number: 3030

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC-MD-VA	945
Square Miles	3,363,031
Population	7
Population Ranking Out of 405 UZAs	

Service Area Statistics

Square Miles	1,486
Population	3,005,757

Service Consumption

Annual Passenger Miles	1,481,802,699
Annual Unlinked Trips	339,213,001
Average Weekday Unlinked Trips	1,148,786
Average Saturday Unlinked Trips	552,041
Average Sunday Unlinked Trips	340,305

Service Supplied

Annual Vehicle Revenue Miles	80,422,875
Annual Vehicle Revenue Hours	5,237,881
Total Fleet	2,115
Vehicles Operated in Maximum Service	1,801
Base Period Requirement	648

Vehicles Operated in Maximum Service

Directly Operated	1,130	Purchased Transportation	0
Bus	620	Heavy Rail	0
Heavy Rail	0	Demand Response	51
Demand Response	0	Total	1,750

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$334,362,183
Local Funds	162,082,621
State Funds	138,004,914
Federal Assistance	3,294,000
Other Funds	30,106,454
Total Operating Funds Expended	\$667,850,172

Summary of Operating Expenses

Salaries/Wages/Benefits	\$490,477,746
Materials & Supplies	69,884,593
Purchased Transportation	10,168,147
Other Operating Expenses	79,671,869
Total Operating Expenses	\$650,202,355
Reconciling Cash Expenditures	\$17,647,817

Sources of Capital Funds Expended

Local Funds	\$78,691,721
State Funds	57,871,398
Federal Assistance	277,524,924
Total Capital Funds Expended	\$414,088,043

Uses of Capital Funds

Bus	\$46,698,660	Rolling Stock	\$28,911,842	Facilities and Other	\$75,610,502	Total	\$75,610,502
Heavy Rail	76,586,771	Other	261,890,770		338,477,541		
Demand Response	0		0		0		0
Total	\$123,285,431		\$290,802,612		\$414,088,043		

Modal Information

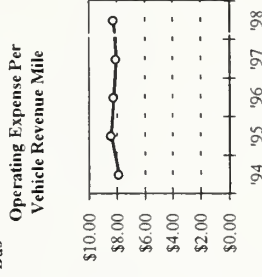
Characteristics

Operating Expense	\$272,845,222	Bus	\$367,188,986	Heavy Rail	\$10,168,147	Demand Response	\$0
Capital Funding	\$75,610,502	Capital Funding	\$338,477,541	Annual Passenger Miles	1,981,305	Annual Vehicle Revenue Miles	2,394,185
Annual Vehicle Revenue Miles	402,675,692	Annual Unlinked Trips	44,788,104	Annual Unlinked Trips	213,044,900	Average Weekday Unlinked Trips	200,844
Annual Unlinked Trips	125,967,257	Annual Vehicle Revenue Hours	2,109,821	Fixed Guideway Directional Route Miles	70.8	Total Fleet	51
Average Weekday Unlinked Trips	421,993	Average Fleet Age in Years	1300	Vehicles Operated in Maximum Service	764	Peak to Base Ratio	3.4
Annual Vehicle Revenue Hours	2,975,646	Percent Spares	15%	Operating Expense/Vehicle Revenue Mile	\$8.21	Operating Expense/Vehicle Revenue Hour	\$4.25
Fixed Guideway Directional Route Miles	184.9	Service Efficiency	\$91.69	Operating Expense/Passenger Mile	\$0.34	Operating Expense/Unlinked Passenger Trip	\$50.63
Total Fleet	764	Cost Effectiveness	\$2.17	Service Effectiveness	3.79	Unlinked Passenger Trips/Vehicle Revenue Mile	0.08
Average Fleet Age in Years	9.9	Operating Expense Per Passenger Mile	\$0.68	Unlinked Passenger Trips/Vehicle Revenue Hour	42.33	Operating Expense Per Vehicle Revenue Mile	1.32
Vehicles Operated in Maximum Service	1130	Operating Expense Per Vehicle Revenue Mile	\$1.72				
Peak to Base Ratio	2.7						
Percent Spares	2.3%						

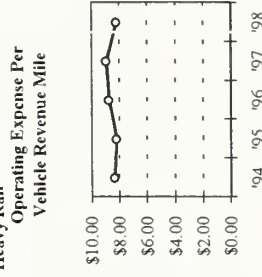
Performance Measures

Service Efficiency	\$8.21	Operating Expense/Vehicle Revenue Mile	\$0.34
Operating Expense/Vehicle Revenue Hour	\$91.69	Operating Expense/Passenger Mile	\$1.72
Cost Effectiveness	\$2.17	Service Effectiveness	3.79
Operating Expense/Passenger Mile	\$0.68	Unlinked Passenger Trips/Vehicle Revenue Mile	42.33
Operating Expense/Unlinked Passenger Trip	\$2.17	Unlinked Passenger Trips/Vehicle Revenue Hour	100.98
Service Effectiveness	3.79		
Unlinked Passenger Trips/Vehicle Revenue Mile	42.33		
Unlinked Passenger Trips/Vehicle Revenue Hour	100.98		

Bus



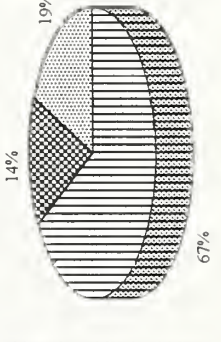
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Profiles
The Thirty Largest Agencies
1998 Report Year

Appendix A
Aggregate Profile
The Thirty Largest Agencies

Transit Profiles

The Thirty Largest Agencies

1998 Report Year

Aggregate Profile – The Thirty Largest Agencies 1998

General Information (System Wide)

Service Consumption (millions)

Annual Passenger Miles	31,667.7
Annual Unlinked Trips	6,163.9
Average Weekday Unlinked Trips	20.5
Average Saturday Unlinked Trips	10.8
Average Sunday Unlinked Trips	7.1

Service Supplied

Annual Vehicle Revenue Miles (millions)	1,731.1
Annual Vehicle Revenue Hours (millions)	113.9
Total Fleet	51,987
Vehicles Operated in Maximum Service	42,107
Base Period Requirement	19,759

Vehicles Operated in Maximum Service

Directly Operated	Vehicles	Agencies
Bus	21,020	30
Heavy Rail	8,268	12
Demand Response	329	12
Light Rail	655	14
Commuter Rail	4,066	7
Other	1,228	10
Total	35,566	

Purchased

Transportation	Vehicles	Agencies
Bus	2,107	13
Heavy Rail	0	0
Demand Response	4,017	21
Light Rail	0	0
Commuter Rail	216	3
Other	201	4
Total	6,541	

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)

Passenger Fares	\$5,832.8
Local Funds	3,968.2
State Funds	2,891.8
Federal Assistance	348.8
Other Funds	633.3
Total Operating Funds Expended	\$13,674.8

Summary of Operating Expenses (millions)

Salaries/Wages/Benefits	\$9,954.6
Materials & Supplies	1,201.7
Purchased Transportation*	795.8
Other Expenses	924.5
Total Operating Expenses	\$12,876.6

Reconciling Cash Expenditures (millions)	\$822.0
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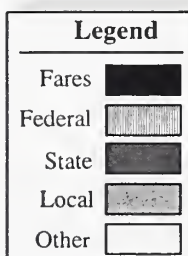
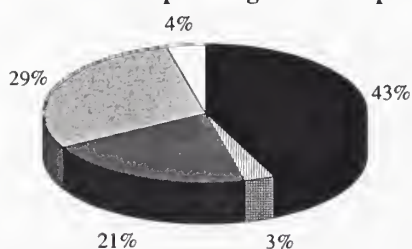
Sources of Capital Funds Expended (millions)

Local Funds	\$2,509.3
State Funds	691.8
Federal Assistance	2,699.0
Total Capital Funds Expended	\$5,900.0

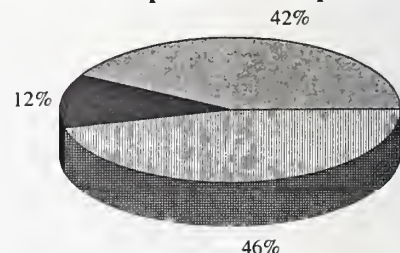
Uses of Capital Funds (millions)

	Rolling Stock	Facilities and Other	Total
Bus	\$698.0	\$623.2	\$1,321.3
Heavy Rail	443.8	1,888.9	2,332.7
Demand Response	11.9	5.1	17.0
Light Rail	186.5	590.0	776.5
Commuter Rail	334.4	951.2	1,285.6
Other	96.3	70.7	167.0
Total	\$1,770.9	\$4,129.2	\$5,900.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



*Includes purchased transportation expenses reported from a directly operated perspective.

Transit Profiles

The Thirty Largest Agencies

1998 Report Year

Aggregate Profile – The Thirty Largest Agencies (continued)

Characteristics	Bus	Heavy Rail	Commuter Rail	Light Rail
	Operating Expense (millions)	\$5,669.4	\$3,483.0	\$2,114.7
Capital Funding (millions)	\$1,321.3	\$2,332.7	\$1,285.6	\$776.5
Annual Passenger Miles (millions)	9,925.6	12,159.0	8,067.4	890.3
Annual Vehicle Revenue Miles (millions)	797.6	543.1	223.1	32.3
Annual Unlinked Trips (millions)	3,013.6	2,377.9	360.1	226.9
Average Weekday Unlinked Trips (millions)	9.9	7.9	1.3	0.7
Annual Vehicle Revenue Miles (millions)	68.3	26.6	6.8	2.1
Fixed Guideway Directional Route Miles	1,125	1,467	4,949	551
Total Fleet	27,682	10,111	5,117	857
Average Fleet Age in Years	8.1	22.6	22.0	14.8
Vehicles Operated in Maximum Service	23,127	8,268	4,282	655
Peak to Base Ratio	1.8	1.7	1.9	1.5
Percent Spares	20%	22%	20%	31%

Performance Measures

Service Efficiency

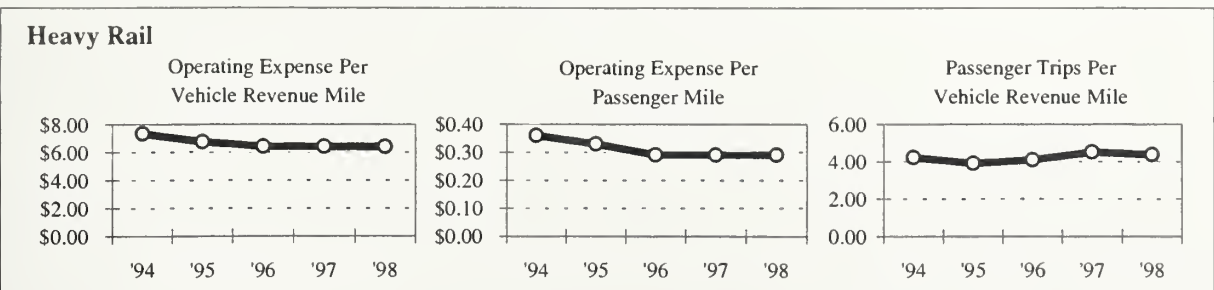
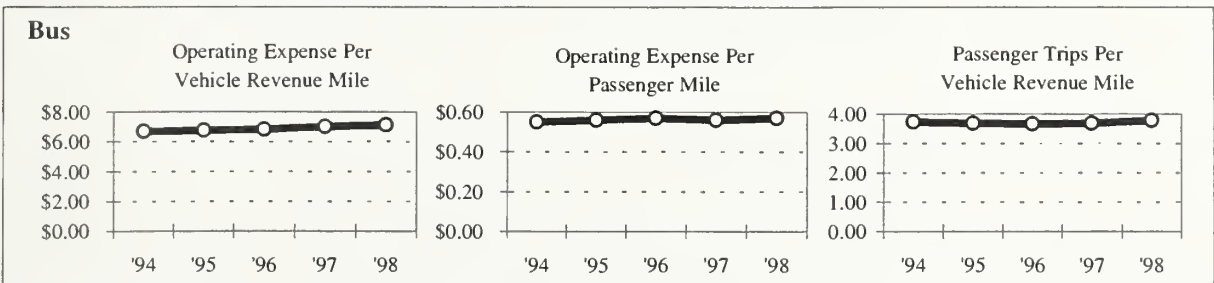
Operating Expense/Vehicle Revenue Mile	\$7.11	\$6.41	\$9.48	\$13.23
Operating Expense/Vehicle Revenue Hour	\$83.03	\$131.10	\$309.60	\$199.30

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.57	\$0.29	\$0.26	\$0.48
Operating Expense/Unlinked Passenger Trip	\$1.88	\$1.46	\$5.87	\$1.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.78	4.38	1.61	7.02
Unlinked Passenger Trips/Vehicle Revenue Hour	44.14	89.49	52.73	105.67



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Appendix B
Profile Data Items
Cross Referenced to the
1998 NTD Report Location/Calculation

Transit Profiles

The Thirty Largest Agencies

1998 Report Year

<i>Profile Section Identifier</i>
<i>Profile Section Title</i>
<i>Profile Data Item</i>
<i>1998 NTD Report Location/Calculation</i>

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number.

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Service Consumed

Annual Passenger Miles:

∑ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips:

∑ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Average Weekday Unlinked Trips:

∑ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

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Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Total Fleet:

Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement:

Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Sources of Operating Funds Expended

Passenger Fares:

Operating Funding Form (203) Σ (line 08, column c + line 09, column c + line 10, column c)

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Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:

Operating Funding Form (203) Σ ((line 18 through line 24, line 25, and line 29, column c) + (line 44, column d))

State Funds:

Operating Funding Form (203) (line 44, column c)

Federal Assistance:

Operating Funding Form (203) (line 34, column e)

Other Funds:

Operating Funding Form (203) (line 45, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), (line 23, column d)

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Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds:

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance:

Capital Funding Form (103) DO & PT (line 07, column f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((line x , column b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((line x , column c + line x , column d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line):

Capital Funding Form (103) DO & PT ((line x , column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (line 29, column f)

Modal Level Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are

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1998 Report Year

reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

Operating Expenses:

\sum "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((line x , column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles:

\sum "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles:

\sum "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

\sum "rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips:

\sum "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips:

\sum "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours:

\sum "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

\sum "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles:

\sum "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b)

or

\sum "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

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1998 Report Year

Total Fleet (Vehicles Available for Maximum Service):

$$\sum \text{"mode" Transit Agency Service Form (406) DO \& PT (line 02, column i)}$$

Average Fleet Age in Years:

$$\sum \text{"mode" Revenue Vehicle Inventory Form (408) DO \& PT ((1998 - line*, column d) \times (line*, column g) \div (line 25, column g)) for lines 01 through 24 with a vehicle entry}$$

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

$$\sum \text{"mode" Transit Agency Service Form (406) DO \& PT (line 01, column i)}$$

Peak-to-Base Ratio:

$$\sum \text{"non-rail mode" Transit Agency Service Form (406) DO \& PT (line 05, max (column b or column d) \div line 05, column c)}$$

or

$$\sum \text{"rail mode" Transit Agency Service Form (406) DO \& PT (line 14, max (column b, column d) \div line 14, column c)}$$

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, N/A is assigned. N/A is also assigned if data are not reported on line 05, columns b and d.

Percent Spares:

$$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$$

Operating Expense/Vehicle Revenue Hour:

$$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$$

Cost Effectiveness

Operating Expense/Passenger Mile:

$$\text{Operating Expenses} \div \text{Annual Passenger Miles}$$

Operating Expense/Unlinked Passenger Trips:

$$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$$

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Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour:

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

Transit Profiles
The Thirty Largest Agencies
1998 Report Year

Appendix C
Profile Data Items
Cross Referenced to the
1998 NTD Report Location/Calculation
for Aggregated Reports

Transit Profiles

The Thirty Largest Agencies

1998 Report Year

Profile Section Identifier
Profile Section Title
Profile Data Item
1998 NTD Report Location/Calculation

Aggregated Profiles

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider files a separate National Transit Database report.)

From top thirty agency report unless other wise indicated.

Purchased transportation providers filing separate reports:

Contractual Relationship Identification Form (002)

Item 1B

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census,

Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Transit Profiles

The Thirty Largest Agencies

1998 Report Year

Service Consumed

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

Annual Passenger Miles:

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips:

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Average Weekday Unlinked Trips:

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips:

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips:

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

Annual Vehicle Revenue Miles:

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

\sum Reports \sum Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

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Total Fleet:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

Modes, Type of Service, and Vehicles:

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Note: The aggregated profile shows vehicles from a purchased transportation provider(s) filing a separate report(s) as purchased transportation to reflect the contractual relationship. Within these provider reports, the vehicles are shown as directly operated.

Sources of Operating Funds Expended

From top thirty agency report

Passenger Fares:

Operating Funding Form (203) Σ (line 08, column c + line 09, column c + line 10, column c)

Local Funds:

Operating Funding Form Σ ((line 18 through line 24, line 25, and line 29, column c) + (line 44, column d))

State Funds:

Operating Funding Form (203) (line 44, column c)

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1998 Report Year

Federal Assistance:

Operating Funding Form (203) (line 34, column e)

Other Funds:

Operating Funding Form (203) (line 45, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds, above)

Summary of Operating Expenses

From top thirty agency report

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses, above)

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended

From top thirty agency report

Local Funds:

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds:

Capital Funding Form (103) DO & PT (line 17, column c)

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Federal Assistance:

Capital Funding Form (103) DO & PT (line 07, column f)

Total Capital Funds Expended:

(Local Funds through Federal Assistance, above)

Note: Purchased transportation providers filing separate reports do not report capital funds.

Uses of Capital Funds

From top thirty agency report

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((line x , column b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((line x , column c + line x , column d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line):

Capital Funding Form (103) DO & PT ((line x , column e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (line 29, column f)

Note: Purchased transportation providers filing separate reports do not report capital funds.

Modal Level Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s). First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Transit Profiles

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1998 Report Year

Characteristics

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s).

Operating Expenses:

From top thirty agency report

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

From top thirty agency report

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles:

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles:

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips:

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips:

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours:

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles:

Σ Reports Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b) - duplicate segments

or

Σ Reports Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b) - duplicate segments

Transit Profiles

The Thirty Largest Agencies

1998 Report Year

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

\sum Reports \sum "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years:

\sum Reports \sum "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1998 – line, column d) \times (line, column g) \div (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

\sum Reports \sum "mode" Transit Agency Service Form (406) DO & PT (line 01, column I)

Peak-to-Base Ratio:

\sum Reports \sum "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) \div line 05, column c)

or

\sum Reports \sum "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) \div line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, N/A is assigned. N/A is also assigned if data are not reported on line 05, columns b and d.

Percent Spares:

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$

Operating Expense/Vehicle Revenue Hour:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$

Transit Profiles

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Cost Effectiveness

Operating Expense/Passenger Mile:

$\text{Operating Expenses} \div \text{Annual Passenger Miles}$

Operating Expense/Unlinked Passenger Trips:

$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$

Unlinked Passenger Trips/Vehicle Revenue Hour:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Hours}$

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