

ITEM	QUANTITY	UNIT PRICE USD	TOTAL PRICE USD	ACTUAL EXPENSE USD	
<b>Project Expense</b>					
Meetups	1	3456.14	3456.14	3456.14	
WLE	1	1159.22	1159.22	1161.00	
WLF	1	2015.74	2015.74	2017.00	
QR Project	1	5668.23	5668.23	5720.00	
WLAf	1	979.84	979.84	975.36	
AWMD	4	3,300.00	13200.00	4866.05 [1]	
SOS 19	1	2196.11	2196.11	2200.00	
WikiClub Ashesi	1	1120	1120.00	1120.00	
<b>Administrative Expenses</b>					
Staff Salary	3	1300	3900.00	3900.00	
Income Tax + Social Security	1.155	1300	1501.50	1501.50	
Internet	9	90	810.00	810.00	
Printing Cost	9	50	450.00	480.00	
Stationery	9	50	450.00	450.00	
Phone calls	72	15	1080.00	1080.00	
Camera Lens	1	400	400.00	424.00	
Printer	1	300	300.00	460.00	
Social Media Promotion	1	30	30.00	20.00	
Budget			<b>38716.78</b>	<b>30641.05</b>	
Miscellaneous	0.1	38716.78	<b>3871.68</b>	<b>0.00</b>	
Total Budget			<b>42588.45</b>	<b>30641.05</b>	<b>11947.40</b>

[1] We were approved to reallocate \$1900 of this budget for the chairpersons retreat