

FINANCIAL RETURN

COMPARATIVE STATEMENT OF THE REVENUE AND EXPE

HEADS OF REVENUE.	Estimates, 1920.	Actual Revenue to 31st Dec., 1920.	Revenue for same period of preceding Year.	Increase.	Decrease.
	\$	\$	\$	\$	\$
Light Dues	80,000	94,225.44	74,545.18	19,680.26	.....
Light Dues, Special Assessment	90,000	102,609.57	83,973.11	18,636.46	.....
Licences and Internal Revenue not otherwise specified ...	11,573,280	10,325,918.57	12,865,534.22	.....	2,539,615.6
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid	967,780	1,126,566.51	1,013,207.61	113,358.90	.....
Post Office	440,000	541,295.01	460,892.58	80,402.43	.....
Kowloon-Canton Railway	482,000	520,176.10	490,092.77	30,083.33	.....
Rent of Government Property, Land, and Houses	1,058,080	1,063,455.21	1,041,431.01	22,024.20	.....
Interest	320,000	240,460.84	112,798.43	127,662.41	.....
Miscellaneous Receipts	103,660	118,615.55	118,539.76	75.79	.....
TOTAL, (exclusive of Land Sales)	15,114,800	14,133,322.80	16,261,014.67	411,923.78	2,539,615.63
Land Sales, (Premia on New Leases)	200,000	556,349.13	263,960.23	292,388.90	.....
TOTAL, \$	15,314,800	14,689,671.93	16,524,974.90	704,312.68	2,539,615.63

Deduct \$ 704,312.68

Net \$ 1,835,302.97

Appendix A.

FINANCIAL RETURNS FOR THE YEAR 1920.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31ST DECEMBER, 1920.

	Estimates, 1920.	Actual Revenue to 31st Dec., 1920.	Revenue for same period of preceding Year.	Increase.	Decrease.	HEADS OF EXPENDITURE.	Estimates, 1920.	Actual Expenditure to 31st Dec., 1920.
	\$	\$	\$	\$	\$		\$	\$
	80,000	94,225.44	74,545.18	19,680.26	.....	Governor	88,321.00	90,526.43
	90,000	102,609.57	83,973.11	18,636.46	.....	Colonial Secretary's Department and Legislature	81,914.00	85,095.17
	11,573,280	10,325,918.57	12,865,534.22	.....	2,539,615.65	Secretariat for Chinese Affairs	57,836.00	57,716.27
classified						Audit Department	37,585.00	34,887.81
	967,780	1,126,566.51	1,013,207.61	113,358.90	.....	Treasury	68,237.00	74,222.31
purposes,						Harbour Master's Department	204,698.00	231,146.31
	440,000	541,295.01	460,892.58	80,402.43	.....	Imports & Exports Department	557,675.00	502,114.61
	482,000	520,176.10	490,092.77	30,083.33	.....	Royal Observatory	23,671.00	25,965.51
	1,058,080	1,063,455.21	1,041,431.01	22,024.20	.....	Miscellaneous Services	667,251.00	1,410,230.31
	320,000	240,460.84	112,798.43	127,662.41	.....	Judicial and Legal Departments	268,081.00	286,591.61
	103,660	118,615.55	118,539.76	75.79	.....	Police and Prison Departments	1,114,577.00	1,492,680.61
						Medical Departments	295,439.00	331,020.81
	15,114,800	14,133,322.80	16,261,014.67	411,923.78	2,539,615.65	Sanitary Department	437,101.00	463,759.41
	200,000	556,349.13	263,960.23	292,388.90	.....	Botanical and Forestry Department	55,091.00	55,975.41
						Education	477,048.00	537,512.51
						Military Expenditure	2,957,959.00	2,789,206.61
						Public Works Department	492,406.00	468,987.71
						Do. Recurrent	785,600.00	806,254.31
						Do. Extraordinary	3,973,700.00	2,555,877.61
						Post Office	291,345.00	268,713.81
						Kowloon-Canton Railway	793,071.00	822,567.61
						Charge on account of Public Debt	826,769.00	677,341.11
						Pensions	266,320.00	252,081.81
						Charitable Services	64,778.00	169,116.81
	\$ 15,314,800	14,689,671.93	16,524,974.90	704,312.68	2,539,615.65	TOTAL,	\$ 14,886,473.00	14,489,593.11
				\$ 704,312.68		Deduct		
				\$ 1,835,302.97		Net		

Appendix A.

JOURNALS FOR THE YEAR 1920.

EXPENDITURE FOR THE PERIOD ENDED 31ST DECEMBER, 1920.

Increase.	HEADS OF EXPENDITURE.	Estimates, 1920.	Actual Expenditure to 31st Dec., 1920.	Expenditure for same period of preceding Year.	Increase.	Decrease.
\$		\$	\$	\$	\$	\$
.....	Governor	88,321.00	90,526.45	77,198.15	13,328.30	.....
.....	Colonial Secretary's Department and Legislature	81,914.00	85,095.13	68,197.84	16,897.29	.....
.....	Secretariat for Chinese Affairs	57,836.00	57,716.27	52,634.57	5,081.70	.....
.....	Audit Department	37,585.00	34,887.83	35,625.67	.....	737.84
615.65	Treasury	68,237.00	74,222.34	63,076.94	11,145.40	.....
.....	Harbour Master's Department	204,698.00	231,146.38	235,411.10	.....	4,264.72
.....	Imports & Exports Department	557,675.00	502,114.66	809,627.24	.....	307,512.58
.....	Royal Observatory	23,671.00	25,965.53	23,450.57	2,514.96	.....
.....	Miscellaneous Services	667,251.00	1,410,230.36	5,532,810.60	.....	4,122,580.24
.....	Judicial and Legal Departments	268,081.00	286,591.65	251,434.95	35,156.70	.....
.....	Police and Prison Departments	1,114,577.00	1,492,680.67	1,066,820.94	425,859.73	.....
.....	Medical Departments	295,439.00	331,020.81	264,524.75	66,496.06	.....
.....	Sanitary Department	437,101.00	463,759.44	384,873.00	78,886.44	.....
.....	Botanical and Forestry Department	55,091.00	55,975.49	51,457.65	4,517.84	.....
.....	Education	477,048.00	537,512.55	357,806.43	179,706.12	.....
.....	Military Expenditure	2,957,959.00	2,789,206.68	3,580,463.81	.....	791,257.13
.....	Public Works Department	492,406.00	468,987.78	391,382.64	77,605.14	.....
.....	Do. Recurrent	785,600.00	806,254.37	822,509.87	.....	16,255.50
.....	Do. Extraordinary	3,973,700.00	2,555,877.69	2,235,002.95	320,874.74	.....
615.65	Post Office	291,345.00	268,713.85	138,224.68	130,489.17	.....
.....	Kowloon-Canton Railway	793,071.00	822,567.68	437,592.45	384,975.23	.....
.....	Charge on account of Public Debt	826,769.00	677,341.19	749,649.66	.....	72,308.47
.....	Pensions	266,320.00	252,081.83	217,510.30	34,571.53	.....
.....	Charitable Services	64,778.00	169,116.89	68,638.60	100,478.29	.....
615.65	TOTAL,	\$ 14,886,473.00	14,489,593.52	17,915,925.36	1,888,584.64	5,314,916.48
312.68	Deduct					\$ 1,888,584.64
302.97	Net					\$ 3,426,331.84

COMPARATIVE STATEMENT OF THE REVENUE AND EXPENDITURE

HEADS OF REVENUE.	Estimates, 1920.	Actual Revenue to 31st Dec., 1920.	Revenue for same period of preceding Year.	Increase.	Decrease.	
	\$	\$	\$	\$	\$	
Light Dues	80,000	94,225.44	74,545.18	19,680.26	.....	Gover
						Colon
Light Dues, Special Assessment	90,000	102,609.57	83,973.11	18,636.46	.....	Secret
						Audit
Licences and Internal Revenue not otherwise specified ...	11,573,280	10,325,918.57	12,865,534.22	.....	2,539,615.65	Treasu
Fees of Court or Office, Payments for specific purposes, and Reimbursements in Aid	967,780	1,126,566.51	1,013,207.61	113,358.90	.....	Harbo
						Impor
Post Office	440,000	541,295.01	460,892.58	80,402.43	.....	Royal
						Miscel
Kowloon-Canton Railway	482,000	520,176.10	490,092.77	30,083.33	.....	Judici
						Police
Rent of Government Property, Land, and Houses	1,058,080	1,063,455.21	1,041,431.01	22,024.20	.....	Medic
						Sanita
Interest	320,000	240,460.84	112,798.43	127,662.41	.....	Botan
						Educa
Miscellaneous Receipts	103,660	118,615.55	118,539.76	75.79	.....	Militar
						Public
						I
						I
TOTAL, (exclusive of Land Sales)	15,114,800	14,133,322.80	16,261,014.67	411,923.78	2,539,615.65	Post C
						Kowlo
						Charg
Land Sales, (Premia on New Leases)	200,000	556,349.13	263,960.23	292,388.90	.....	Pensio
						Charit
TOTAL, \$	15,314,800	14,689,671.93	16,524,974.90	704,312.68	2,539,615.65	
Deduct \$					704,312.68	
Net \$					1,835,302.97	

FINANCIAL RETURNS FOR THE YEAR 1920.

STATEMENT OF THE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED 31ST DECEMBER, 1920.

Actual Revenue to 31st Dec., 1920.	Revenue for same period of preceding Year.	Increase.	Decrease.	HEADS OF EXPENDITURE.	Estimates, 1920.	Actual Expenditure to 31st Dec., 1920.	Expenditure for same period of preceding Year.	Increase
\$	\$	\$	\$		\$	\$	\$	\$
94,225.44	74,545.18	19,680.26	.....	Governor	88,321.00	90,526.45	77,198.15	13,328.
				Colonial Secretary's Department and Legislature	81,914.00	85,095.13	68,197.84	16,897.
102,609.57	83,973.11	18,636.46	.....	Secretariat for Chinese Affairs	57,836.00	57,716.27	52,634.57	5,081.
				Audit Department	37,585.00	34,887.83	35,625.67	.....
0,325,918.57	12,865,534.22	.....	2,539,615.65	Treasury	68,237.00	74,222.34	63,076.94	11,145.
				Harbour Master's Department	204,698.00	231,146.38	235,411.10	.....
1,126,566.51	1,013,207.61	113,358.90	.....	Imports & Exports Department	557,675.00	502,114.66	809,627.24	.....
				Royal Observatory	23,671.00	25,965.53	23,450.57	2,514.
541,295.01	460,892.58	80,402.43	.....	Miscellaneous Services	667,251.00	1,410,230.36	5,532,810.60	.....
				Judicial and Legal Departments... ..	268,081.00	286,591.65	251,434.95	35,151.
520,176.10	490,092.77	30,083.33	.....	Police and Prison Departments	1,114,577.00	1,492,680.67	1,066,820.94	425,857.
				Medical Departments	295,439.00	331,020.81	264,524.75	66,496.
1,063,455.21	1,041,431.01	22,024.20	.....	Sanitary Department	437,101.00	463,759.44	384,873.00	78,886.
				Botanical and Forestry Department	55,091.00	55,975.49	51,457.65	4,517.
240,460.84	112,798.43	127,662.41	.....	Education	477,048.00	537,512.55	357,806.43	179,706.
				Military Expenditure	2,957,959.00	2,789,206.68	3,580,463.81	.....
118,615.55	118,539.76	75.79	.....	Public Works Department	492,406.00	468,987.78	391,382.64	77,603.
				Do. Recurrent	785,600.00	806,254.37	822,509.87	.....
				Do. Extraordinary	3,973,700.00	2,555,877.69	2,235,002.95	320,874.
14,133,322.80	16,261,014.67	411,923.78	2,539,615.65	Post Office	291,345.00	268,713.85	138,224.68	130,480.
				Kowloon-Canton Railway	793,071.00	822,567.68	437,592.45	384,975.
				Charge on account of Public Debt	826,769.00	677,341.19	749,649.66	.....
556,349.13	263,960.23	292,388.90	.....	Pensions	266,320.00	252,081.83	217,510.30	34,570.
				Charitable Services	64,778.00	169,116.89	68,638.60	100,477.
14,689,671.93	16,524,974.90	704,312.68	2,539,615.65	TOTAL,	\$ 14,886,473.00	14,489,593.52	17,915,925.36	1,888,581.
		\$ 704,312.68		Deduct				
		\$ 1,835,302.97		Net				