

CBO Estimate of Discretionary Appropriations for Fiscal Year 2014, Including H.R. 3547, the Consolidated Appropriations Act, 2014, as Posted on the Website of the House Committee on Rules on January 13, 2014

(In millions of dollars)

January 14, 2014

Subcommittee	Regular Appropriations 1, 2/			Appropriations - Sec. 251 Adjustments 3/					Total Appropriations
	Defense	Nondefense	Total Regular Appropriations	Overseas Contingency Operations	Disaster Relief	Program Integrity	Emergency Requirements 4/		
Agriculture	BA:	0	20,880	20,880	0	0	0	0	20,880
	O:	0	22,092	22,092	0	0	0	0	22,092
Commerce, Justice, Science	BA:	5,000	46,600	51,600	0	0	0	0	51,600
	O:	4,911	55,845	60,756	0	0	0	0	60,756
Defense	BA:	486,643	208	486,851	85,191	0	0	0	572,042
	O:	528,544	163	528,707	43,140	0	0	0	571,847
Energy and Water	BA:	17,200	16,860	34,060	0	0	0	0	34,060
	O:	17,095	22,557	39,652	0	0	0	0	39,652
Financial Services	BA:	26	21,825	21,851	0	0	0	0	21,851
	O:	23	23,031	23,054	0	0	0	0	23,054
Homeland Security	BA:	1,601	37,669	39,270	227	5,626	0	0	45,123
	O:	1,487	44,558	46,045	182	281	0	0	46,508
Interior	BA:	0	30,058	30,058	0	0	0	0	30,058
	O:	0	32,154	32,154	0	0	0	0	32,154
Labor, HHS, Education	BA:	0	156,773	156,773	0	0	924	0	157,697
	O:	0	159,953	159,953	0	0	832	0	160,785
Legislative Branch	BA:	0	4,258	4,258	0	0	0	0	4,258
	O:	0	4,192	4,192	0	0	0	0	4,192
Military Construction, VA	BA:	9,808	63,491	73,299	0	0	0	0	73,299
	O:	13,332	62,946	76,278	0	0	0	0	76,278
State, Foreign Operations	BA:	0	42,481	42,481	6,520	0	0	0	49,001
	O:	0	45,468	45,468	1,885	0	0	0	47,353
Transportation, HUD	BA:	186	50,670	50,856	0	0	0	0	50,856
	O:	236	116,229	116,465	0	0	0	50	116,515
Total	BA:	520,464	491,773	1,012,237	91,938	5,626	924	0	1,110,725
	O:	565,628	589,188	1,154,816	45,207	281	832	50	1,201,186

Source: Congressional Budget Office (CBO).

Note: Defense = budget function 050, also known as "revised security category"; Nondefense = all budget functions except 050, also known as "revised nonsecurity category"; BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

1. These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended. The spending limits were established in the Bipartisan Budget Act of 2013, which amended the Deficit Control Act. The spending limits in 2014 are \$520,464 million for the defense category and \$491,773 million for the nondefense category, for a total of \$1,012,237 million.
2. Outlays for regular appropriations exceed the budget authority provided in 2014 for a number of reasons. For instance, those outlays include spending from funds provided in previous years for disaster relief and overseas contingency operations (that is, war-related activities). Also, outlays for major transportation programs result from budget authority provided in other laws.
3. The spending limits set by the Deficit Control Act are to be adjusted to accommodate appropriations for these purposes, pursuant to section 251(b)(2) of that act.
4. Sec. 155 of P.L. 113-46 (the Continuing Appropriations Act, 2014) allowed the Secretary of Transportation to obligate existing funds for emergency relief projects in Colorado. Those funds were designated in P.L. 113-46 as an emergency requirement pursuant to section 251(b)(2) of the Deficit Control Act.