DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

Coal Production Progress Repor

Note. List all mines in the scope of the M.G reg
10,000 tons or more during month.

Date of r
For perio

Name of Coal field. Kasuya Coal Field
M. G Region Kyushu M. G
Japanese reporting agency Fukuoka Bureau of

| Name of mine | Corporate name of C.O | Quota Last month | | Quota this month | | Ac |
|---|---|---|---|---|---|---|
| | | Tons | day worked | Tons | day worked | La |
| Katsuta | Mitsubishi mining Co. | 16,450 | 26 | 16,900 | 26 | 16 |
| Otani | | 6,400 | 26 | 6,500 | 26 | 6 |
| Kameyama | | 5,200 | 26 | 5,200 | 26 | 5 |
| Total | | 28,050 | 26 | 28,600 | 26 | 2 |

Rema
1.
2.

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tion Progress Report

scope of the M.G region which have progressed
during month.

Date of this report December 5th 1948
For period November 1948

Kasuya Coal Field
Kyushu M.G
Fukuoka Bureau of Coal Mines

| t month | Quota this Month | | Actual Production | | Percent above | Percent below | Tons per man per day for full pay roll |
|---|---|---|---|---|---|---|---|
| day worked | Tons | Day worked | Last Month | This Month | This Month | This Month | |
| 26 | 16,900 | 26 | 16,500 | 13,900 | — | 17.8 | 0.152 |
| 26 | 6,500 | 26 | 6,600 | 6,500 | — | — | 0.200 |
| 26 | 5,200 | 26 | 5,000 | 5,000. | — | 3.8 | 0.173 |
| 26 | 28,600 | 26 | 28,100 | 25,400 | — | 11.2 | 0.166 |

Remarks

1. At each pit, by "Strike in 24 hrs" for the claim of wages, out-put was declersed.
2. Bad condition of each working faces at Katsuta.

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Coal Production Prog

Note. List all mines in the scope of the M
10.000 tons or more during month.

Da
For

Name of Coal field. Kasuya Coal Field.
M.G. Region. Kyushū M.G
Japanese reporting agency. Fukuoka Bureau of Coa

| Name of mine | Corporate name of C.O. | Quota Last month | | Quota this month | | Act |
|---|---|---|---|---|---|---|
| | | Tons | day worked | Tons | day worked | Last |
| Katsuta | Mitsubishi mining Co. | 16.000 | 25 | 16.450 | 26 | 16. |
| Otani | | 6.000 | 25 | 6.400 | 26 | 6. |
| Kameyama | | 5.000 | 25 | 5.200 | 26 | 5. |
| Total | | 27.000 | 25 | 28.050 | 26 | 28. |

Rem
O
Kam

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Production Progress Report

e scope of the M.G region which have progressed during month.

Date of this Report. November 5th 1948.
For period. September 1948.

a Coal Field.
hū M.G
oka Bureau of Coal Mines.

| nth | Quota this month | | Actual production | | percent above | Percent below | Tons per man per day for full pay roll |
|---|---|---|---|---|---|---|---|
| y rked | Tons | day worked | Last Month | This Month | This Month | This Month | |
| 5 | 16.450 | 26 | 16.950 | 16.500 | 0.3 | | 0.182 |
| 5 | 6.400 | 26 | 6.300 | 6.600 | 3.1 | | 0.202 |
| 5 | 5.200 | 26 | 5.150 | 5.000 | | 3.8 | 0.175 |
| 5 | 28.050 | 26 | 28.400 | 28.100 | 0.2 | | 0.185 |

Remark

Otani: Advance of out put by the change of workman position.

Kameyama: Encounter to the fault at Zaribo-Incline.

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Coal Production Progr

Note: List all mines in the scope of
Produced 10,000 tons or more
Da
Fo

Name of coal field. Kasuya Coa
M.G region. Kyūshū M.
Japanese reporting agency. Fukuoka Bu

| Name of mine | Corporate name of C.O | Quota Last Month | | Quota This Mont | |
|---|---|---|---|---|---|
| | | Tons | days worked | Tons | days work |
| Katsuta | Mitsubishi Mining Co. | 14,500 | 25 | 16,000 | 25 |
| Otani | | 6,000 | 25 | 6,000 | 25 |
| Kameyama | | 5,000 | 25 | 5,000 | 25 |
| Total | | 25,500 | 25 | 27,000 | 25 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

ction Progress Report

n the scope of the M.G. region which have
tons or more during month.

Date of this report. October 5th 1948
For Period — September 1948

Kasuya Coal Field.
Kyūshū M. G.
Fukuoka Bureau of Coal Mines.

| Month | Quota This Month | | Actual Production | | Percent above | Percent below | Tons per man per day for full payroll | Remarks |
|---|---|---|---|---|---|---|---|---|
| ys worked | Tons | days worked | Last Month | This Month | This Month | This Month | | |
| 25 | 16,000 | 25 | 11,500 | 16,950 | 5.9 | — | 0.196 | Extra- |
| 25 | 6,000 | 25 | 4,700 | 6,300 | 5.0 | — | 0.201 | Production |
| 25 | 5,000 | 25 | 4,600 | 5,150 | 3.0 | — | 0.186 | movement |
| 5 | 27,000 | 25 | 20,800 | 28,400 | 5.2 | — | 0.196 | |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDC NO. 775013

# Coal Mine Date Report

For Production Planning Office of coal cordinator.

Name of coal field. Kasuya Coal Field. Date of report October 5. 1948.
M.G. region. Kyūshū M.G. For period 2nd Quarter 1948
Name of Coal Mine. Katsuta Coal Mine.
Mine address. Umi-machi Kasuya-gun, Fukuoka Prefecture.
Signature of Coal Co. Mgr. Yoshimitsu Chira
Name or No. of pit under consideration. Katsuta Pit.

1) State No. of active working place producing coal
long wall working faces 8
pillar working faces 1

2) Out-put. (September)
a) From important working faces 13,970 M/T
b) From other working faces 1,000 "
c) From heading 930 "
d) Other 1,050 "
e) Total 16,950 "

3) State average conditions for each seam worked in the pit as follows.

| Name of seam | Abatsuchi | Dandara | Ureta | Nekagiro | Garibo |
|---|---|---|---|---|---|
| Total length of faces | 111 m | 127 m | 184 m | 112 m | 54 m |
| Average thickness | 0.89 m | 1.52 m | 2.05 m | 1.58 m | 2.10 m |
| Average advance/day | 0.51 m | 0.98 m | 1.48 m | 0.95 m | 0.65 m |
| Output from the faces/day | 42 T | 75 T | 166 T | 63 T | 60 T |

Hours working portal to portal per shift.
1st 9hrs 2nd 9hrs 3rd 9hrs

Actual working hours portal to portal per shift.
1st 6hrs 20 min 2nd 6hrs 20 min 3rd 6hrs 20 min

in the pit as follows.

| Name of seam | Abatsuchi | Dandara | Ureta | Nekagiro | Garibo |
|---|---|---|---|---|---|
| Total length of face | 111 m | 127 m | 184 m | 112 m | 54 m |
| Average thickness | 0.89 m | 1.52 m | 2.05 m | 1.58 m | 2.10 m |
| Average advance/day | 0.51 m | 0.98 m | 1.48 m | 0.95 m | 0.65 m |
| Output from the face/day | 42 T | 75 T | 166 T | 63 T | 60 T |

Hours working portal to portal per shift.
1st 9 hrs 2nd 9 hrs 3rd 9 hrs

Actual working hours portal to portal per shift.
1st 6 hrs 20 min. 2nd 6 hrs 20 min. 3rd 6 hrs 20 min.

4) Total average daily production in M/T (all pits)

| Month | Daily Production (Average) | |
|---|---|---|
| July | 776 | M/T |
| August | 832 | " |
| September | 1136 | " |
| Average | 909 | " |

(Including Otani pit, Kameyama pit)

5) Total production for every month (all pits)

| Month | Production | |
|---|---|---|
| July | 20,600 | M/T |
| August | 20,800 | " |
| September | 28,400 | " |
| Total | 69,800 | " |

(Including Otani pit, Kameyama Pit)

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Number of days worked.

| Month | No. |
|---|---|
| July | 26 |
| August | 25 |
| September | 25 |
| Total | 76 |

Total underground coal faces miners (Aggregate)

| Month | Aggregate |
|---|---|
| July | 31,296 |
| August | 35,850 |
| September | 41,053 |
| average | 36,066 |

Total underground employees

| Month | A | B | Total |
|---|---|---|---|
| July | 1,814 | 268 | 2,082 |
| August | 1,931 | 174 | 2105 |
| September | 2038 | 171 | 2209 |
| average | 1,928 | 204 | 2132 |

A: diggers, driving men, repair men.
B: other underground employees.

Percentage of absentee of coal face miners.

| Month | Percent |
|---|---|
| July | -31,1 |
| August | -17,8 |

| | | | |
|---|---|---|---|
| July | 1,914 | 268 | 2,082 |
| August | 1,931 | 174 | 2105 |
| September | 2938 | 171 | 2209 |
| average | 1,928 | 204 | 2132 |

A: diggers, driving men, repair men.
B: other underground employees.

Percentage of absentee of coal face miners.

| month | Percent |
|---|---|
| July | -31,1 |
| August | -17,8 |
| September | -10,7 |
| average | -19,4 |

Percentage of absentee of other underground miners.

| month | Percent |
|---|---|
| July | + 9,3 |
| August | + 2,9 |
| September | + 0,9 |
| average | + 4,37 |

Number of surface workers.

| month | No. |
|---|---|
| July | 1,260 |
| August | 1,274 |
| September | 1,261 |
| average | 1,265 |

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Percentage of absentee of surface workers.

| Month | Percent |
|---|---|
| July | + 6.2 |
| August | + 14.3 |
| September | + 6.1 |
| average | + 8.87 |

Out put per man per shift of all underground workers.

| Month | Out Put |
|---|---|
| July | 0.237 M/T |
| August | 0.257 " |
| September | 0.330 " |
| average | 0.282 " |

Out put per man per day for total employees on pay roll.

| Month | Out Put |
|---|---|
| July | 0.111 M/T |
| August | 0.137 " |
| September | 0.196 " |
| average | 0.148 " |

State No. of developed faces that are not producing and give reasons.

b) State estimated quarter year periods for next two years and estimated result by filling in the following table.

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| | |
|---|---|
| August | 0.137 " |
| September | 0.196 " |
| Average | 0.148 " |

State No. of developed faces that are not producing and give reasons. ——

6) State estimated quarter year periods for next two years and estimated result by filling in the following table.

| Quarter | No. of estimated additional new faces | Total length of estimated additional new faces | Estimated increased in tonnage therefrom | Remarks |
|---|---|---|---|---|
| '48 3/4 | —— | —— | —— | |
| 4/4 | 2 | 80 | 1,500 | Kalasata inclined shaft pit |
| '49 1/4 | —— | —— | —— | |
| 2/4 | —— | —— | —— | |
| 3/4 | 2 | 120 | 16,000 | Kalasata inclined shaft pit |
| 4/4 | 2 | 120 | 16,000 | " " |
| '50 1/4 | —— | —— | —— | |
| 2/4 | —— | —— | —— | |

7) What incidents beyond control of management have changed out put during period covered in this report. The absence by the group of underground workmen in their dormitory, taking rise in explosion, had done, by some instigators, adversely to the intention of company and labour union, and 14 chief leaders were turned off. In consequence of their agitation attempt of the other workmen to increase production was fell off but by devoted endeavours about the establishment of underg safety or the recovery of production, more production was 105% on September.

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8) Name in order of importance the present five most important bottle necks to increased production.
a) Improvement of pipe line and compressor 300 HP 1.
b) Defectiveness of the plant for casing debries.
c) Want of rock dust, rail arch and houses for miners.
d) Defectiveness of power transmition line.

9) Remarks

10) State your production quotas for the next three month.

| Month | Quota in tons |
|---|---|
| October | 28,050 |
| November | 28,600 |
| December | 31,700 |
| Total | 88,350 |

11) Mechanical Capacity (Unit ton)

| 8 hrs | 9 hrs |
|---|---|
| 550 | 650 |

12) Explain how quotas were determined and on what basis of hrs of work portal to portal for each shift.

Quotas of Katuta Coal Mine were determined by the

| 8 hrs | 9 hrs |
| --- | --- |
| 550 | 650 |

12) Explain how quotas were determined and on what basis of hrs of work portal to portal for each shift.

Quotas of Katsuta Coal Mine were determined by the Fukuoka Bureau of coal mines and Quotas of each pit were determined by managing staff, and labour union.
Hours of work portal to portal for each shift is 9 hrs

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Name or no. of pit under consideration. Otani Pit.

1) State no. of active working place producing coal

long wall working faces 2

pillar working faces 21

2) Out put ( September 1948)

a) From important working faces 1160

b) From other working faces 4264

c) From heading 876

d) Other

Total 6,300

3) State average conditions for each seams worked in this pit as follows.

| Name of seam | Kowabo | Akaishi | Funaishi | Shitoe |
|---|---|---|---|---|
| Total length of coal face | 20 m | 44 m | 28 m | 33 m |
| Average thickness | 1,27 m | 1,00 | 1,19 | 0,89 |
| Average advance/day | 0,7 m | 0,73 | 0,71 | 0,60 |
| Out put from the faces/day | 17 | 40 | 37 | 32 |
| Remarks | long wall | long wall | long wall | long wall |

| Name of seam | Akaishi | Funaishi | Shitoe |
|---|---|---|---|
| Average thickness | 1,00 | 0,93 | 1,43 |
| Total length of coal faces | 25 | 33 | 23 |
| Average advance/day | 0,70 | 1,14 | 0,68 |
| Output from the faces/day | 19 | 26 | 17 |
| Remarks | pillar | pillar | pillar |

| | | | | |
|---|---|---|---|---|
| Output from the faces/day | 17 | 40 | 37 | 32 |
| Remarks | longwall | longwall | longwall | longwall |

| Name of seam | Akaishi | Funaishi | Shitoe |
|---|---|---|---|
| Average thickness | 1.00 | 0.93 | 1.43 |
| Total length of coal faces | 25 | 33 | 23 |
| Average advance/day | 0.70 | 1.14 | 0.68 |
| Output from the faces/day | 19 | 26 | 17 |
| Remarks | pillar | pillar | pillar |

Hours working portal to portal per shift.
1st 9hrs. 2nd 9hrs 3rd 9hrs.

Actual working hours portal to portal per shift.
1st 6hr 50min. 2nd 6hr 50min. 3rd 6hr. 50min.

4) Total average daily production in M/T (all pit)
(See Katsuta Pit)

Total production for every month.
(See Katsuta Pit)

Number of days worked.

| Month | No. |
|---|---|
| July | 27 |
| August | 25 |
| September | 25 |
| Total | 77 |

Total underground coal face miners (aggregate)

| Month | Aggregate |
|---|---|
| July | 15,834 |
| August | 14437 |
| September | 13,828 |
| Average | 14,700 |

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Total underground employee.

| month | A | B | Total |
|---|---|---|---|
| July | 648 | 112 | 760 |
| August | 656 | 114 | 760 |
| September | 642 | 116 | 758 |
| average | 648 | 114 | 762 |

Percentage of absentee of coal face miners.

| month | Percent. |
|---|---|
| July | -6.0 |
| August | -11.8 |
| September | -13.0 |
| average | -10.3 |

Percentage of absentee of other underground miners.

| month | Percent. |
|---|---|
| July | +16.5 |
| August | +20.8 |
| September | +16.8 |
| average | +18.0 |

Number of Surface workers

| Month | Percent. |
|---|---|
| July | +16.5 |
| August | +20.8 |
| September | +16.8 |
| Average | +18.0 |

Number of Surface workers

| Month | No. |
|---|---|
| July | 501 |
| August | 503 |
| September | 560 |
| average | 501 |

Percentage of absence of surface workers.

| Month | Percent. |
|---|---|
| July | +11.2 |
| August | +12.4 |
| September | +6.6 |
| average | +9.9 |

Output per man, per shift of all underground workers.

| Month | Out put |
|---|---|
| July | 0.38 |
| August | 0.33 |
| September | 0.38 |
| Average | 0.36 |

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Out put per man per day for total employees on pay roll.

| month | Out put |
|---|---|
| July | 0.176 |
| August | 0.148 |
| September | 0.201 |
| Average | 0.175 |

5) State No. of developed faces that are not producing and give reasons.

6) State estimated Quarter year periods for next two years.

7) What incidents beyond control of management have changed out put during period covered in this period.
   a) Setting of 50HP winding machine in stead of 30HP at 2nd "Tanaishi" slope of connecting entry.
   b) Big Production movement on every Saturday.

8) Name in order of importance the present five most important bottle necks to increased production.
   a) Want of Local fan 10
   b) Pipe (2"~4") 800m
   c) hoist winding machine (10HP~15HP) 4
   d) Gume hose 1" 150m

9) Remarks

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output during period covered in this period.

a) Setting of 50HP winding machine in stead of 30HP at 2nd "Tanaishi" slope of connecting entry.

b) Big Production movement on every Saturday.

8) Name in order of importance the present five most important bottle necks to increased production.

a) Want of Local fan 10

b) Pipe (2"~4") 800m

c) hoist winding machine (10HP~15HP) 4

d) Gume. hose 1" 150m

9) Remarks —

10) State your production quotas for the next three months.
(See Katuta Pit)

11) Mechanical Capacity (Unit ton)

| 8hr | 9hr |
|---|---|
| 235 | 250 |

12) Explain how Quotas were determined and on what basis of hours of work portal to portal for each shift.
(See Katuta Pit)

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Name or No. of Pit under consideration: Kameyama Pit.

1) State No. of active working place producing coal.

Long wall working faces 3

Pillar working faces —

2) Out put (September 1948)

a) From important working faces 3,825

b) From other working faces 373

c) From heading 933

d) Other 19

e) Total 5,150

3) State average conditions for each seam worked in this Pit as follows:

| name of seam | Urata |
|---|---|
| Total length of coal faces | 116 m |
| Average thickness | 0.93 |
| Average advance per day | 0.93 |
| Out put from the faces per day | 193 (tons) |

Hours working portal to portal per shift.

1st 9hrs 2nd 9hrs 3rd 9hrs

Actual working hours portal to portal per shift.

1st 6hrs 30min. 2nd 6hrs 30min. 3rd 6hrs 30 min

4) Total daily Production in M/T (all pits)

(See Katsuta Pit)

Total production for every month (all pits)

(See Katsuta Pit)

Number of days worked

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Hours working portal to portal per shift.
1st 9hrs. 2nd 9hrs 3rd 9hrs.
Actual working hours portal to portal per shift.
1st 6hrs 30min. 2nd 6hrs 30min. 3rd 6hrs 30 min
4) Total daily Production in M/T (all pits)
(See Katsuta Pit)
Total production for every month (all pits)
(See Katsuta Pit)
Number of days worked

| month | No. |
|---|---|
| July | 27 |
| August | 25 |
| September | 25 |
| Total | 77 |

Total underground coal face miners.

| month | aggregate |
|---|---|
| July | 3,240 |
| August | 2,673 |
| September | 2,940 |
| average | 2,951 |

Total underground employees.

| month | A | B | Total |
|---|---|---|---|
| July | 450 | 181 | 631 |
| August | 449 | 192 | 641 |
| September | 438 | 208 | 646 |
| Average | 446 | 194 | 640 |

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Percentage of absentee of coal face miners.

| Month | Percent |
|---|---|
| July | 11.35 |
| August | 16.60 |
| September | 13.52 |
| average | 13.82 |

Percentage of absentee of other underground miners.

| Month | Percent |
|---|---|
| July | 2.71 |
| August | 3.93 |
| September | 6.24 |
| average | 4.29 |

Number of surface workers

| Month | No. |
|---|---|
| July | 447 |
| August | 457 |
| September | 455 |
| average | 453 |

Percentage of absentee of surface workers

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

| month | No. |
|---|---|
| July | 447 |
| August | 457 |
| September | 455 |
| Average | 453 |

Percentage of absentee of surface workers

| month | Percent |
|---|---|
| July | + 7.91 |
| August | + 12.11 |
| September | + 8.64 |
| Average | + 9.55 |

Out put per man per shift of all underground workers.

| month | Out put |
|---|---|
| July | 0.31 |
| August | 0.30 |
| September | 0.34 |
| Average | 0.31 |

Out put per man per day for total employees on pay roll.

| month | Out put |
|---|---|
| July | 0.176 |
| August | 0.169 |
| September | 0.186 |
| Average | 0.182 |

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5) State no. of developed faces that are not producing and give reasons. —

6) State estimated quarter year periods for next two years and estimated result by filling in the following table.

| Quarter | No. of estimated additional new faces | Total length of estimated additional new faces | Estimated increase in tonnage therefore | Remarks |
|---|---|---|---|---|
| '48 3/4 | — | — | — | — |
| 4/4 | 1 | 40 m | 800 | — |
| '49 1/4 | — | — | — | — |

7) What incidents beyond coal of management have changed output during period covered in this report.

a) Big production movement on every saturday.

8) Name in order of importance the present three most important bottle necks to increased Production.

a) Compressor 200 HP

b) Pump 150 HP

c) Pipes 14" ~ 8" 1200 m

9) Remarks —

10) State your production quotas for the next three months (See Katsuta Pit)

11) Mechanical Capacity (Unit ton)

8 hrs 9 hrs

120 210

important ... 
a) Compressor 200 HP
b) Pump 150 HP
c) pipes (4"–8") 1200 m

9) Remarks ——

10) State your production quotas for the next three months
(See Katsuta Pit)

11) Mechanical Capacity (Unit ton)

| 8 hrs | 9 hrs |
|---|---|
| 180 | 200 |

12) Explain how quotas were determined and on what basis of hours of work portal to portal for each shift.
(See Katsuta Pit)

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDC NO. 775013

To the Military Government Team

Fukuoka Detachment

Monthly Report of the Stocking Explosive

Name of Coal Co: Mitsubishi Mining Co. Ltd.

Name of Coal Mine: Hatsuta Coal mine

Adress: No 4963 Umi-machi Kasuya-gun

Fukuoka pref.

Date of the Report: Dec. 10. 1948

| Material | Kind of Material | unit | Quantity at the end of this month |
|---|---|---|---|
| Explosive | Gelatine Dynamite | Kg | 1,818 |
| | Ammonium Nitrate | Kg | 6,615 |
| Detonator | Electric | piece | 82,586 |
| | Non-electric | piece | 0 |
| Fuses | | meter | 0 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

To the Military Government Team

Fukuoka Detachment

List of the position of Explosive in Magazines.

Name of Coal mine: Katsuta Coal mine

Date: Dec. 9 1948

Surface: (1) no. 1100 Satani Suemura Kasuya-gun Fukuoka Prf.

(2) No. 833 Beppu Shimemura Kasuya-gun Fukuoka Prf.

Underground:

(1) Katsuta shaft: Umi-machi Kasuya-

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Surface: (1) No. 1100 Satani Shimemura Kasuya-gun
Fukuoka Prf.

(2) No. 833 Beppu Shimemura Kasuya-gun
Fukuoka Prf.

Underground:

(1) Katsuta shaft: Umi-machi Kasuya-gun, Fukuoka Prf.

(2) Kameyama No. 1 pit: Shime-machi Kasuya-gun Fukuoka Prf.

(3) Otani Ino pit: Umi-machi Kasuya-gun Fukuoka Prf.

(4) Otani No. 1 Pit:

S. Noda

Manager of Katsuta Coal Mine,
Mitsubishi Mining Co:, LTD.

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Materials = Mr. HIRAI
(Chf materials sect)

Katanta CM
4 Nov 48

Suspend to 11 Nov.
Check w/ Yatagai = Materials man w/ ~~Jap~~ team Fukuoka Coal Board

① - 4" pipe 10 ft

From = Nippon Tokushu Koken
Tokyo

Ordered = 28 Oct. 48
Dlvy promised = For immediate delv.
order placed thru agent = also located in Tokyo.

---

② = Lino tape (electric) = Mr. HATANO = ~~150 rolls per month.~~
2400 rolls for 3 months.
Holding up repairing of machinery
No allocation given by Jap Government
Last request made = about 5 weeks ago (latter part of Sept)
Request made by = Fukuoka Coal Board
Request made to = Material Unit of Coal Bureau, Tokyo.

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(3) A— rail (for underground use)

60 tons per month

→ Production or Materials sect of ministry

From = Ministry of Transportation = Tokyo

Placed direct by Mitsubishi Mining Co. Tokyo

When =

800-1000 T yearly

→ Also Fukuoka Coal Board. "Allocation not sufficient" needs

E.S.B. Production Unit

| | | | |
|---|---|---|---|
| 1st Quarter = | 75 T allocated<br>58 T rec'd.<br>17 tons short. | } | Apr. May Jun |
| 2d Quarter | 10 T allocated<br>none rec'd. | } | July Aug Sept |
| 3d Quarter | | } | Oct Nov Dec |
| 4th Qrtr | 300 T | } | Jan Feb Mar |

27 tons needed immediately. Get in touch w/ Ministry Tokyo by phone.

(4) Mine timbers = 45 days supplies

Mine timber expeditor =

Last visited = never visited

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⑤ Castor oil = Now on hand = 150 litres

From January ~~#5~~ 600 litres for 15 month

When requested = 8 Oct 48
Requested thru = Coal Bureau to Coal Ministry, Tokyo.

Check w/Hatano.

---

15) 160
3) 2500 4
15) 11 50

## Transportation

1220 120

36
17
53

Chf. Spmc Mr. Takata

① Daily production = 1100 T = Katsuta pier 650
② Stock pile = 4 616 T Stock pile - 3,637

1283
1850
3133
500

③ Large stockpile because.
About 55% low quality coal not able to sell.

④ Av daily car loadings = ~~85~~ 73
⑤ Load 16 hours per day.
⑥ Inbound car loadings = 8 cars per day.
⑦ OK to end of ~~October~~. November.
⑧ Need approx ~~##~~ 81 cars per day after December.

16

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FUKUOKA COAL BUREAU

Nov. 10, 1948

TO : Capt. C. F. Lawson

FROM : HATANO Shizuo,
Chief, Material Dept., Fukuoka Coal Board

SUBJECT : Report on measures taken for the urgent materials required by the Katsuda Coal Mine

In response to your inquiry on the measures taken for the urgent materials required by the Katsuda Coal Mine, I hereby inform you as follows :

1. 10 tons of gas pipe (4") ordered on Oct. 28 to the Nippon Tokushu Kokan K.K. by the Katsuda Coal Mine through the Kinoshita Shoten :

It is expected that this article may be received in near future because we have at hand a telegram reply from the Material Dept. of the Mitsubishi Mining Co. and the Kinoshita Shoten in Tokyo to the effect that they were arranging carriages for its transportation.

Note: We received a telegram on Nov. 10 stating that this article is scheduled to be shipped on 15 Nov. 48 from Shiwodome Station.

2. 240 rolls of linotape :

The linotape has not at all been allocated to Kyushu since the 1st quarter of this year. So on Sept. 21 and on Oct. 18 when I happened to be in Tokyo on official business, I explained directly to the chief of Light Material Section of the Coal Board on the conditions of all Kyushu and especially on those of the Katsuda Coal Mine and requested him to allocate it. And the Katsuda Coal Mine was hastily on Sppt. 24, allocated 260 meters of empire cloth for the 2nd quarter year. Accordingly it is expected to be possible for them to manufacture about

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200 rolls of linotape if a maker is requested to produce it. The Katsuda Coal Mine is well aware of this.

3. 27 tons of rail to be exchanged by the Transportation Ministry :

The rail offer program of the Transportation Ministry is to be decided by an agreement between the Coal Board and the Transportation Ministry.

At the coal Board, they are reported to have had a conference on details with the authorities concerned of the Transportation Ministry. So it may be expected that necessary steps for the shipment may be taken. Furthermore, Mr. Koga, Chief of Adjustment Section of Material Dept. of this Bureau who went up to Tokyo on the 6th inst. is requested to get an exact outlook of this matter.

4. 600 litres of Castor-oil :

| | |
|---|---|
| Oct. 20 | Received a petition asking for castor-oil dated Oct. 8, 1948 from the Katsuda Coal Mine |
| Oct. 22 | Requested the Katsuda Coal Mine to submit an application addressed to the Coal Board for it was required in transmitting the case to the Coal Board. |
| Oct. 28 | Received the application |
| Oct. 30 | Reported to the Chief of the Material Dept. of the Coal Board with the application attached thereto. |
| Nov. 4 | Asked by telegram on the result of the application. |
| Nov. 4 | In anticipation of an event when it become impossible for us to be allocated the castor-oil, I approached to the Chief of the Technical Dept. of the Oil Distribution Corporation |

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and negotiated with him for a substitute and got a reply from him that the Veedle E.P. Lubricant No. 90 manufactured by the American Tydewater which is in stock at the Corporation may be used as a substitute and made an arrangement to supply this oil in immergency.

Nov. 6 Gave instructions to Mr. Koga, Chief of Adjustment Section of this Bureau who went up to Tokyo to earnestly negotiate with the authorities concerned on this matter.

Nov. 8 Received a telephone reply from the Coal Board to the effect that the Katsuda Coal Mine has been allocated 200 litres of castor-oil for the use of the 3rd quarter year and the coupon ticket has been handed over to the head office of the Mitsubishi Mining Co., Ltd. and that it would be ~~s~~ received by the Katsuda Coal Mine in quite near future.

Nov. 9 Gave the above information to the Katsuda Coal Mine

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3 Nov. 48

Katanga Mine

First half fiscal 1948 shows loss of production of approx. 12,000 T of quota. This was lost during June, July, August, with the largest amount of this being in July and blamed directly on absenteeism. This particular problem is settled as for the current operation and mgt. feels that labor is now co-operating to a point where there will no longer be an absentee problem. In October there is a sharp decline in attendance on two different occasions, but in both cases, the loss in production was offset by the sharp rise in production for a corresponding amount of time. ~~while~~ These unusually low attendance peaks and the high production peaks balance each other and were anticipated thru the previous

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agreement of both labor and management.

Recently attendance has been affected by the taking of annual vacations by miners that had expected to work then vacation time for the double pay. Labor code prevents this possibility and states that the time must be taken off. Several miners took advantage of this at the same time and therefore the low attendance resulted.

It is proposed to put 8 more cutters to work here to facilitate production and relieve the safety hazard of dynamite. The installation of new compressors (now on site) is planned very shortly and will aid in ventilation of the mines.

A man cap is going to be inaugurated in Kamayama pit to shorten the lost time of reaching the working face by 30 minutes daily. This cap is to be installed by Nov. 5, 1948.

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Katsuta Mine 3) 3 Nov. 45

a new hoist (1000 HP) (now 700 HP) is to be installed in Katsuta pit by Jan 1948 and the 30 HP to 200 HP. at same pit as of 15 Nov.

At Kamayama pit the 70 HP will be changed to 100 HP approx Feb.

New equip for selecting plant will aid in raising quality output and will lower ash content from 15% to 13.5% (Lump Coal)

---

Personnel chief feels morale of laborers in dormitory can be raised by including some diversified entertainment in their off hours and by improvement of their dormitory furnishings and facilities. This morale building is expected to increase attendance, and, therefore, production.

---

Hospital - Capacity 101 beds -
Staff. 26 Drs - 52 nurses -
no isolation ward at present.
73 patients at present. Majority accident.
New Hosp. planned for last part of fiscal for added 50 persons.

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4)

Safety : See notes of Capt. Wyff

Material - Transportation } See notes of Capt. Lawson

Safety Council..

(1.) Calculation of gas to be on a steady procedure (2.) ~~and~~. elect. devices to be made explosion proof and to be maintained and training to take place in handling of these devices. (3.) Become more familiar with safety regulations and the safety code and to put into practice all such measures.

(My recommendation is to definitely and strongly emphasize the need for insisting on safety meetings and education to eliminate carelessness.)

(Safety irregularities noted in the mine, on a trip thru the pits by one of the Japanese ~~Team~~ Team members, were pointed out ~~to~~ to the mine safety men and discussed in detail for each irregularity noted.)

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Finance

Under present prices and plans it is anticipated that 35 000 tons will be needed to show a profit and this ~~anticipated~~ is anticipated by April 1950. A new dressing plant is being considered or plans to increase capacity of the present Katsuta ~~plant~~ dressing plant to handle all pits output are also under consideration.

One of the greatest bottlenecks to making money at the present time is the low calorie coal in the pit and the resultant low price. The new dressing plant will alleviate this.

Katsuta Mines

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File

Finance

Katanga Mine

# 炭礦特別調査團

# 經理關係報告書

三菱鑛業株式會社

勝田礦業所

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

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23/3. 6. 9. 月 残

23.

| 9 月 | | 6 月 | | 3 月 | | |
|---|---|---|---|---|---|---|
| | | | | | | 退 職 慰 |
| | | | | | | 労務者退職 |
| | | | | | | 施 設 保 |
| | | | | | | 減 価 償 却 |
| 1,826,834 | 91 | 1,849,989 | 41 | 1,849,989 | 41 | 鉱 業 |
| 18,596,869 | 72 | 922,405 | 67 | 922,405 | 67 | 主 要 |
| 885,401 | 77 | 682,344 | 27 | 682,344 | 27 | 土 |
| 118,180,246 | 34 | 31,076,344 | 25 | 31,076,344 | 25 | 建 |
| 16,114,097 | 06 | 3,918,624 | 59 | 3,918,624 | 59 | 機 械 |
| 12,900,927 | 54 | 6,324,260 | 37 | 7,551,760 | 37 | 構 築 |
| 446,676 | 66 | 473,435 | 16 | 473,435 | 16 | 車 輌 運 |
| 914,160 | 65 | 145,278 | 33 | 145,278 | 33 | 工 具 器 |
| 65,679,477 | 08 | | | | | 起 業 仮 |
| 345,361 | 30 | | | | | 開 発 |
| | | 16,742,019 | 88 | 10,721,029 | 40 | 興 業 |
| 25,802,294 | 19 | 112,259,543 | 39 | 86,260,399 | 55 | 改 良 工 事 |
| | | 24,767,232 | 01 | 21,509,648 | 92 | 貯 蔵 |
| 5,475 | 72 | 117,935 | 49 | 61,671 | 15 | 工 |
| 12,295,660 | 82 | 25,058,540 | 97 | 17,891,405 | 72 | 賃 |
| 5,800,643 | 55 | 3,800,853 | 13 | 17,245,466 | 17 | 仮 払 |
| 111,540 | 00 | 40,345,254 | 20 | 41,093,912 | 65 | 未 収 |
| 28,420,422 | 69 | 28,374,676 | 29 | 20,066,148 | 08 | 支 払 |
| | | | | | | 大 払 |
| | | | | | | 仮 預 |
| | | | | | | 国 民 貯 蓄 |
| | | | | | | 未 払 |
| | | | | | | 収 入 |
| | | 107,324,474 | 45 | | | 石 炭 |
| 10,704,776 | 11 | 10,312,413 | 84 | 6,723,316 | 72 | 石 炭 |
| 18,234,131 | 04 | 16,355,349 | 45 | 5,471,466 | 00 | 売 掛 |
| | | | | | | 未 整 理 |
| 199 | 35 | 199 | 35 | 199 | 35 | 鉱夫退職手当 |
| 4,432,929 | 99 | 17,954,561 | 38 | 11,047,242 | 28 | 銀 行 |
| 77 | 46 | 77 | 46 | 75 | 75 | 振 替 |
| 17,306 | 14 | 198,911 | 53 | 314,175 | 90 | 正 |
| | | | | | | 本 店 |
| 341,915,640 | 72 | 449,045,170 | 20 | 285,029,345 | 52 | |

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# 23/3. 6. 9. 月 残高試算表

23. 10. 29.

勝田砿業所

| 3 月 | | | 3 月 | | 6 月 | | 9 月 | |
|---|---|---|---|---|---|---|---|---|
| | | 退職慰労金 | 403,967 | 22 | 404,123 | 22 | 457,161 | 45 |
| | | 労務者退職手当基金 | 4,393,744 | 40 | 8,345,196 | 00 | 13,769,461 | 75 |
| | | 施設保全基金 | 169,000 | 00 | 449,000 | 00 | 449,000 | 00 |
| | | 減価償却引当金 | | | 2,331,321 | 00 | | |
| 849,949 | 41 | 鉱業権 | | | | | | |
| 022,405 | 67 | 主要坑道 | | | | | | |
| 682,344 | 27 | 土地 | | | | | | |
| 076,344 | 25 | 建物 | | | | | | |
| 918,624 | 59 | 機械装置 | | | | | | |
| 551,760 | 27 | 構築物 | | | | | | |
| 473,435 | 16 | 車輌運搬具 | | | | | | |
| 145,278 | 33 | 工具器具備品 | | | | | | |
| | | 起業仮勘定 | | | | | | |
| | | 開発費 | | | | | | |
| 221,029 | 40 | 共未貸仮勘定 | | | | | | |
| 260,399 | 55 | 改良工事仮勘定 | | | | | | |
| 409,649 | 92 | 貯蔵品 | | | | | | |
| 61,671 | 15 | 工作 | | | | | | |
| 491,405 | 72 | 貸金 | | | | | | |
| 245,466 | 17 | 仮払金 | | | | | | |
| 093,919 | 65 | 未収入金 | | | | | | |
| 066,148 | 08 | 支払未決算 | | | | | | |
| | | 支払手形 | 27,050,000 | 00 | 12,000,000 | 00 | 12,000,000 | 00 |
| | | 仮預金 | 23,936,076 | 02 | 41,145,147 | 94 | 23,490,016 | 80 |
| | | 国民貯蓄組合預金 | 3,561,156 | 29 | 1,823,471 | 47 | 9,230,743 | 72 |
| | | 未払金 | 132,746,019 | 42 | 176,701,637 | 76 | 154,948,766 | 41 |
| | | 収入未決算 | 1,051,901 | 56 | 2,003,172 | 59 | 2,314,561 | 29 |
| | | 石炭販売 | | | | | | |
| 725,316 | 72 | 石炭原価 | | | | | | |
| 471,466 | 00 | 売掛代金 | | | | | | |
| | | 未整理支払金 | 17,404,784 | 13 | 17,405,668 | 39 | 17,323,376 | 32 |
| 199 | 35 | 鉱夫退職手当準備積立預金 | | | | | | |
| 447,242 | 28 | 銀行当座 | | | | | | |
| 75 | 75 | 振替貯金 | | | | | | |
| 514,175 | 90 | 正金 | | | | | | |
| | | 本店取引 | 74,322,658 | 48 | 151,237,390 | 84 | 107,933,158 | 49 |
| 229,345 | 52 | | 281,028,345 | 52 | 449,045,170 | 20 | 341,915,640 | 72 |

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23年度上

| 予算額 | | | | | 実 | | |
|---|---|---|---|---|---|---|---|
| 件名 | 継続又ハ新規 | 工事名 | 数量 A | 金額 B | 6月末実繳資額 金額C | 月日 | 比率 C/B |
| 坑道 | 継続 | 田富鉱区開発第二期工事 | 510m | 4.653 | 734 | 6.21 | 15% |
| 〃 | 新規 | 竪坑勝田累ア開発工事 | 334m | 5.450 | 383 | 〃 | 28 |
| 〃 | 〃 | 竪坑通気増強工事 | 290m | 3.600 | 405 | 〃 | 11 |
| 採炭設備 | 〃 | 竪坑圧縮機設備増強工事 | 2台 | 8.908 | 1.784 | 〃 | 20 |
| 運搬設備 | 〃 | 炭車擴充工事 | 新 150台 改 300 | 5.450 | 975 | 〃 | 18 |
| 〃 | 継続 | 竪坑右风道人車設備工事 | 120m | 1.907 | - | | - |
| | 新規 | 亀山坑人車設備工事 | 565m | 2.200 | 240 | 〃 | 11 |
| 〃 | 〃 | 小型運搬機械購入 | 8台 | 1.364 | 252 | 〃 | 18 |
| 選炭設備 | 〃 | 選炭機設備増設工事 | [illegible] 一式 | 4.115 | 140 | 〃 | 4 |
| 〃 | 〃 | 竪坑硬捨設備設置工事 | 一式 | 6.621 | 834 | 〃 | 9 |
| 〃 | 〃 | 硬捨用地買収費 | 13.662坪 | 213 | 206 | 〃 | 97 |
| 通気排水 | 〃 | 通风機械購入 | 风管 300本 | 950 | 140 | 〃 | 15 |
| 〃 | 〃 | 排水機械購入 | 5台 | 1.350 | 335 | 〃 | 32 |
| 其他 | 〃 | 田芳鉱区開発工事附帯勝田斜坑設備 | 一式 | 11.169 | 974 | 〃 | 10 |
| 〃 | 継続 | 宇美町給水設備追加工事 | 1.300m | 990 | 104 | 〃 | 12 |
| 〃 | 新規 | 竪坑修理工場拡張工事 | 4台 | 1.670 | 568 | 〃 | 34 |
| 〃 | 〃 | 亀山坑赤石ア層々試錐工事 | 180m | 755 | 81 | 〃 | 23 |
| | 臨時 | 災害復旧並保安対策工事 | | 16.745 | | | |
| | | 合計 | | 78.090 | 8.115 | 6/21 | 11% |

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# 23年度上期一般設備工事進捗状況表

昭和23年9月30日現在

| | 第一・四半期 | | | | | | | | | | 第二四半期 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6月末実融資額 | | | 6月末実績 | | | | | 工事進捗率 | | 7~9月実融資額 | | | 7~9 | | |
| B | 金額C | 月日 | 比率C/B | 数量D' | 支払金額(内前渡金) | 未払額 | 合計G | 内振替決算 | [illegible] | [illegible] | 金額C' | 月日 | 比率C'/B | 数量D' | 青業額E' | 未[illegible] |
| 33 | 734 | 6.21 | 15% | 280m | 734 | 831 | 1.565 | 1.289 | 55% | 34% | 2.915 | | 63% | 384m | 2.915 | |
| 50 | 383 | | 28 | 85m | 383 | 434 | 817 | 659 | 25 | 15 | 2.374 | | 44 | 86m | 2.374 | |
| 00 | 405 | | 11 | 37m | 405 | 458 | 863 | 670 | 13 | 24 | 2.197 | | 61 | 181m | 2.197 | |
| 08 | 1.784 | | 20 | 1台 | 1.784 | 2.021 | 3.805 | 208 | 45 | 42 | 3.854 | | 43 | 1台 | 3.854 | |
| 50 | 974 | | 18 | 修100台 | 975 | 1.104 | 2.079 | 121 | 45 | 38 | 3.024 | | 45 | 新130 修150 | 3.024 | |
| 07 | - | | - | - | - | - | - | - | - | - | 364 | | 19 | 869台 | 364 | |
| 00 | 240 | | 11 | 35% | 240 | 269 | 509 | 248 | 35 | 23 | 894 | | 41 | 45% | 894 | |
| 64 | 252 | | 18 | 50 | 252 | 286 | 538 | - | 50 | 40 | 303 | | 22 | 50% | 303 | |
| 15 | 140 | | 4 | 50 | 140 | 156 | 296 | 13 | 50 | 10 | 3.655 | | 89 | 50% | 3.655 | |
| 21 | 834 | | 9 | 30 | 834 | 945 | 1.779 | 826 | 30 | 25 | 2.241 | | 34 | 38% | 2.241 | |
| 13 | 206 | | 97 | 100 | 206 | - | 206 | - | 100 | 100 | 1 | | - | - | 1 | |
| 50 | 140 | | 15 | 50 | 140 | 157 | 297 | - | 50 | 33 | 172 | | 18 | - | 172 | |
| 50 | 335 | | 32 | 50 | 335 | 379 | 714 | - | 50 | 53 | 426 | | 32 | 50% | 426 | |
| 69 | 974 | | 10 | 25 | 974 | 1.103 | 2.077 | 160 | 25 | 18 | 2.802 | | 25 | 38% | 2.802 | |
| 90 | 104 | | 12 | 10 | 104 | 118 | 222 | 121 | 10 | 22 | 440 | | 43 | 45% | 440 | |
| 70 | 568 | | 34 | 50 | 568 | 641 | 1.209 | - | 50 | 72 | 829 | | 49 | 50% | 829 | |
| 55 | 81 | | 23 | 10 | 81 | 91 | 172 | 104 | 10 | 23 | 333 | | 44 | 50% | 333 | |
| 745 | | | | | | | | | | | 2.176 | | | 18% | 2.176 | |
| 90 | 8.115 | 6/21 | 11% | 45% | 8.115 | 8.993 | 17.148 | 4.419 | 45% | 22% | 29.000 | | 37% | | 29.000 | |

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勝田

| 二四半期 | | | | | | | | 上期合計 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 額 | 7〜9月実績 | | | | | 工事進捗率 | | 9月末実融資 | | | 9月末実績 | | | | | 工事進捗 |
| 比率 C'/B | 数量 D' | 支出額(内季注金) E' | 未払額 F' | 合計 G' | 内振替決算 | D'/A | G'/B | 金額 C" | 月日 | 比率 C"/B | 数量 D" | 支出額(内季注金) E" | 未払額 F" | 合計 G" | 内振替決算 | D"/A |
| 65% | 384m | 2.915 | 153 | 3.068 | 2.726 | 77% | 66% | 3.649 | 8/27 | 78% | 674m | 3.649 | 984 | 4.633 | 4.065 | 132% |
| 44 | 86m | 2.374 | 339 | 2.713 | 1.964 | 26% | 50 | 2.757 | 〃 | 72 | 171m | 2.757 | 773 | 3.530 | 2.623 | 51 |
| 61 | 181m | 2.197 | -28 | 2.169 | 1.584 | 65% | 60 | 2.602 | 〃 | 72 | 218m | 2.602 | 430 | 3.032 | 2.254 | 78 |
| 43 | 1台 | 3.854 | -144 | 3.710 | 189 | 45% | 42 | 5.638 | 〃 | 63 | 2台 | 5.638 | 1.877 | 7.515 | 397 | 90 |
| 45 | 黄130 / 黄100 | 3.024 | -1.060 | 1.964 | 26 | 35% | 36 | 3.999 | 〃 | 73 | 新130 / 塔240 | 3.999 | 44 | 4.043 | 147 | 80 |
| 19 | 85% | 364 | 290 | 654 | 613 | 72% | 54 | 364 | 〃 | 19 | 87m | 364 | 290 | 654 | 613 | 72 |
| 41 | 45% | 894 | -103 | 791 | 339 | 45% | 31 | 1.134 | 〃 | 52 | 505m | 1.134 | 166 | 1.300 | 587 | 80 |
| 22 | 50% | 303 | 523 | 826 | - | 50% | 60 | 555 | 〃 | 40 | 8台 | 555 | 809 | 1.364 | - | 100 |
| 89 | 50% | 3.655 | 219 | 3.874 | - | 50% | 94 | 3.795 | 〃 | 93 | 100% | 3.795 | 375 | 4.170 | 13 | 100 |
| 34 | 35% | 2.241 | -197 | 2.044 | 689 | 30% | 31 | 3.075 | 〃 | 43 | 65% | 3.075 | 748 | 3.823 | 1.515 | 60 |
| - | - | 1 | 6 | 7 | - | - | - | 207 | 〃 | 97 | 13.662枚 | 207 | 6 | 213 | - | 100 |
| 18 | - | 172 | -157 | 15 | 2 | - | - | 312 | | 33 | 106本 | 312 | - | 312 | 2 | 50 |
| 32 | 50% | 426 | 365 | 789 | - | 50% | 58 | 761 | 〃 | 56 | 8台 | 761 | 742 | 1.503 | - | 100 |
| 25 | 35% | 2.802 | 410 | 3.212 | 246 | 30% | 29 | 3.776 | 〃 | 35 | 60% | 3.776 | 1.513 | 5.289 | 406 | 55 |
| 43 | 45% | 440 | -118 | 322 | 170 | 50% | 33 | 544 | 〃 | 55 | 55% | 544 | - | 544 | 291 | 60 |
| 49 | 50% | 829 | -230 | 599 | 3 | 50% | 36 | 1.397 | 〃 | 83 | 4台 | 1.397 | 4.71 | 1.808 | 3 | 100 |
| 44 | 5% | 333 | -91 | 242 | 220 | 5% | 32 | 414 | 〃 | 54 | 15% | 414 | | 414 | 374 | 15 |
| | 15% | 2.176 | 157 | 2.333 | 1.214 | 20% | 14 | 2.176 | | 13 | 15% | 2.176 | 157 | 2.333 | 1.214 | 20 |
| 37% | | 29.000 | 332 | 29.332 | 10.035 | 35% | 38% | 37.158 | 8/27 | 48% | 82% | 37.155 | 9.325 | 46.480 | 14.454 | 82% |

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勝田礦業所

| 上期合計 | | | | | | | | | | | | | 工事残高 | 竣工予定 | 10月以降支出予定額 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 工事進捗率 | | 9月末実融資 | | | 9月末実績 | | | | | 工事進捗率 | | | | | |
| D'/A | G'/B | 金額C' | 月日 | 比率C'/B | 数量D' | 支出額(内金融資金)E' | 未払額F' | 合計G' | 内振替決算 | D'/A | G'/B | A−D' | | | |
| 77% | 66% | 3.649 | 8/27 | 78% | 674m | 3.649 | 984 | 4.633 | 4065 | 132% | 100% | - | 23/9 | - | |
| 26% | 50 | 2.757 | 〃 | 72 | 171m | 2.757 | 773 | 3.530 | 2.623 | 51 | 65 | 165m | 23/12 | 1.920 | |
| 65% | 60 | 2.602 | 〃 | 72 | 218m | 2.602 | 430 | 3.032 | 2.254 | 78 | 84 | 72m | 23/11 | 568 | |
| 45% | 42 | 5.638 | 〃 | 63 | 2台 | 5.638 | 1.877 | 7.515 | 397 | 90 | 84 | 10% | 23/10 | 1.387 | |
| 35% | 36 | 3.999 | 〃 | 73 | 新150 旧240 | 3.999 | 44 | 4.043 | 147 | 80 | 74 | 20% | 〃 | 1.407 | |
| 72% | 54 | 364 | 〃 | 19 | 87m | 364 | 290 | 654 | 613 | 72 | 34 | 33m | 〃 | 1.253 | |
| 45% | 36 | 1.134 | 〃 | 52 | 505m | 1.134 | 166 | 1.300 | 587 | 80 | 59 | 20% | 〃 | 900 | |
| 50% | 60 | 555 | 〃 | 40 | 8台 | 555 | 809 | 1.364 | - | 100 | 100 | - | 23/9 | - | |
| 50% | 94 | 3.795 | 〃 | 93 | 100% | 3.795 | 375 | 4170 | 13 | 100 | 104 | - | 〃 | - | |
| 30% | 31 | 3.075 | 〃 | 43 | 65% | 3.075 | 748 | 3.823 | 1.515 | 60 | 56 | 40% | 23/11 | 2.788 | |
| - | - | 207 | 〃 | 97 | 13.662反 | 207 | 6 | 213 | - | 100 | 100 | - | 23/6 | - | |
| - | - | 312 | 〃 | 33 | 106本 | 312 | - | 312 | 2 | 50 | 33 | 194本 | 23/11 | 737 | |
| 50% | 58 | 761 | 〃 | 56 | 5台 | 761 | 742 | 1.503 | - | 100 | 111 | - | 23/9 | - | |
| 30% | 29 | 3.776 | 〃 | 35 | 60% | 3.776 | 1.513 | 5.289 | 406 | 55 | 47 | 40% | 23/12 | 5.880 | |
| 50% | 35 | 544 | 〃 | 55 | 55% | 544 | - | 544 | 291 | 60 | 55 | 45% | 23/11 | 446 | |
| 50% | 56 | 1.397 | 〃 | 83 | 4台 | 1.397 | 411 | 1.808 | 3 | 100 | 108 | - | 23/9 | - | |
| 5% | 32 | 414 | 〃 | 54 | 15% | 414 | | 414 | 374 | 15 | 55 | 85% | 23/12 | 341 | |
| 20% | 14 | 2.176 | | 13 | 15% | 2.176 | 157 | 2.333 | 1.214 | 20 | 14 | 85% | 23/12 | 1.4412 | |
| 35% | 38% | 37.158 | 8/27 | 48% | 82% | 37.155 | 9.525 | 46.480 | 14.454 | 82% | 60% | 18% | | 32.049 | |

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23年度下期設備(工総)計画書

(所在地) 福岡縣粕屋郡宇美町

炭礦名 勝田 No.2

| 工事種別 | 番号 | 工事番号 | 新設・改補別 | 請負・直営別 | 工事名 | 構成及数量 | | | 単價 |
|---|---|---|---|---|---|---|---|---|---|
| 坑道 | 1 | B22/1 | 新 | 直 | 団富鉱区開発第二期工事 | 坑道掘進 | | 1057m | 9,549円 |
| | | | | | | 追切係工 | | 375m | 22,524 |
| | | | | | | 車道敷設 | 25kg車道 | 1,045m | 845 |
| | | | | | | 運輸 | | 6ヶ月 | 107,750 |
| | | | | | | 照明 | | 24,060.00 | 25 |
| | | | | | | 係員給 | 10人 | 6ヶ月 | 10,000 |
| | | | | | | 諸掛 | | | |
| | | | | | | | | 計 | |
| | 2 | B23/3 | 改 | 直 | 竪坑勝田累戸開発工事 | 坑道掘進 | | 340m | 12,596 |
| | | | | | | 追切係工 | | 45m | 22,450 |
| | | | | | | 車道設備 | 15kg車道 | 240m | 919 |
| | | | | | | 鑿岩機設備 | | 2台 | 33,500 |
| | | | | | | 照明 | | 5,664.00 | 25 |
| | | | | | | 係員給 | 7人 | 6ヶ月 | 10,000 |
| | | | | | | 諸掛 | | | |
| | | | | | | | | 計 | |
| | 3 | B23/13 | 改 | 直 | 竪坑通気増強工事 | 坑道掘進 | | 300m | 11,147 |
| | | | | | | 車道設備 | 15kg車道 | 300m | 887 |
| | | | | | | 鑿岩機設備 | | 2台 | 44,500 |
| | | | | | | 照明 | | 4605.00 | 25 |
| | | | | | | 諸掛 | | | |
| | | | | | | | | 計 | |
| | | | | | | 坑道合計 | | | |
| 採炭設備 | 4 | B23/3 | 改 | 請直営 | 竪坑圧縮機設備増強工事 | 400H 圧縮機購入 | | 1台(残金) | 3,000,000 |
| | | | | | | 据付費 | 据付 | 2台 | |
| | | | | | | | 基礎 | 150cm | 5,000 |
| | | | | | | 圧気管購入 | 14" | 40m | 1,710 |
| | | | | | | ケーブル | 80㎟ | 500m | 900 |
| | | | | | | 諸掛 | | | |
| | | | | | | | | 計 | |

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…下掛設備(一般)計画書

(…地) 福岡県粕屋郡宇美町　　　　(鉱業所名) 勝田礦業所

| | 量 | 単價 | 金額 | 摘要 |
|---|---|---|---|---|
| | 7057m | 8.519円 | 8.907.000円 | 13.740人 |
| | 375m | 22.524 | 8.447.000 | 4960 |
| …道 | 1.000m | 845 | 845.000 | 2.400 |
| | 6組 | 107.733 | 646.000 | 2.592 |
| | 24.660 | 25 | 594.000 | |
| …人 | 6組 | 10.000 | 600.000 | 920 |
| | | | 801.000 | |
| | 計 | | 20.840.000 | |
| | 240m | 12.596 | 3.023.000 | 3.666人 |
| | 45m | 22.450 | 1.010.000 | 750 |
| …道 | 240m | 919 | 221.000 | 100 |
| | 2台 | 33.500 | 67.000 | 附属品ヲ含ム |
| | 5.664 | 25 | 141.000 | |
| | 6組 | 10.000 | 420.000 | 1.134人 |
| | | | 195.000 | |
| | 計 | | 5.077.000 | |
| | 300m | 11.147 | 3.344.000 | 4.500人 |
| …道 | 300m | 887 | 266.000 | 105人 |
| | 2台 | 88.500 | 177.000 | 配電及附属品ヲ含ム |
| | 4605 | 25 | 115.000 | |
| | | | 156.000 | |
| | 計 | | 4.058.000 | |
| | 合計 | | 29.975.000 | |
| …入 | 1台(残金) | 3.000.000 | 1.500.000 | |
| …据付 | 2台 | | 200.000 | |
| …基礎 | 150m | 5.000 | 750.000 | |
| …14" | 40m | 1.700 | 68.000 | 附属品共、 |
| …80m/m2 | 500m | 900 | 450.000 | 鎧装シャフトケーブル |
| | | | 119.000 | |
| | 計 | | 3.087.000 | |

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# 23年度下期設備計画書

(炭坑名) 勝田 No.2

| 工事種別 | 番号 | 工事省番号 | 新補改別 | 請購直別 | 工事名 | 構成及数量 |
|---|---|---|---|---|---|---|
| 採炭設備 | 5 | 23S/1 | 改 | 購 | 亀山坑圧縮機設備増強工事 | 200HP圧縮機購入 1台(内渡)<br>計 |
| | | | | | | 採炭設備 合計 |
| 運搬設備 | 6 | B22/2 | 改 | 直 | 竪坑右風道卸人車設備 | 坑道掘進 230m<br>追切保工 100m<br>軌道設備 240m<br>諸掛<br>計 |
| | | | | | | 運搬設備 合計 |
| 通気排水設備 | 8 | B23/10 | 改 | 購 | 排水設備強化工事 | 竪坑排水設備<br>ポンプ購入 350KW 1台(内渡)<br>110KW 3台(鉄金)<br>40KW 2台( 〃 )<br>20KW 2台(内渡)<br>15KW 2台( 〃 )<br>7.5KW 2台( 〃 )<br>大谷坑排水設備<br>ポンプ購入 150KW 3台(内渡)<br>パイプ 〃 10" 600m 4" 300m 附属品<br>電気設備 高圧配電盤 3台<br>低圧開閉器 3台<br>鎧装ケーブル 500m<br>亀山坑排水設備<br>ポンプ購入 100KW 1台(内渡)<br>7.5KW 2台<br>パイプ購入 8" 500m<br>6" 300m<br>4" 400m<br>附属品<br>電気設備 高圧配電盤 2台<br>低圧開閉器 2台 |

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度下期設備計画書

| 構成及数量 | 単価 | 金額 | 摘要 |
|---|---|---|---|
| 200HP圧縮機購入 1台(内渡) | 2280.000円 | 1.140.000円 | |
| 計 | | 1.140.000 | |
| 採炭設備 合計 | | 4.227.000 | |
| 坑道掘進 250 m | 6.170 | 1.421.000 | 2.300人 |
| 直切保工 100 m | 17.796 | 1.780.000 | 1.291人 |
| 巻道設備 240 m | 2.372 | 569.000 | 100人 |
| 諸 掛 | | 151.100 | |
| 計 | | 3.921.000 | |
| 運搬設備 合計 | | 3.921.000 | |
| 竪坑排水設備 | | | |
| ポンプ購入 350KW 1台(内渡) | 1.800.000 | 900.000 | |
| 110KW 3台(現金) | 470.000 | 750.000 | |
| 40KW 2台( 〃 ) | 325.000 | 400.000 | |
| 20KW 2台(内渡) | 350.000 | 350.000 | |
| 15KW 2台( 〃 ) | 300.000 | 300.000 | |
| 7.5KW 2台( 〃 ) | 200.000 | 200.000 | |
| 大谷坑排水設備 | | | |
| ポンプ購入 150KW 3台(内渡) | 600.000 | 900.000 | |
| パイプ 〃 10" 600m 4" 300m 附属品共 | | 954.000 | |
| 電気設備 高圧開閉器 3台 | 64.000 | 192.000 | |
| 低圧開閉器 3台 | 53.000 | 159.000 | |
| 鎧装ケーブル 500m | 360 | 180.000 | |
| 亀山坑排水設備 | | | |
| ポンプ購入 100KW 1台(内渡) | 500.000 | 250.000 | |
| 7.5KW 2台 | 100.000 | 200.000 | |
| パイプ購入 8" 500m | 700 | 350.000 | |
| 6" 300m | 450 | 135.000 | |
| 4" 400m | 280 | 112.000 | |
| 附属品 | | 150.000 | |
| 電気設備 高圧開閉器 2台 | 63.500 | 127.000 | |
| 低圧開閉器 2台 | 53.000 | 106.000 | |

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# 23年度下期一般設備計畫書

(炭坑名) 勝田 No 3

| 工事別統 | 番号 | 工事番号 | 新改補別 | 請購直別 | 工事名 | 構成及数量 | | | 單[illegible] |
|---|---|---|---|---|---|---|---|---|---|
| 通気排水設備 | 8 | 8 23/10 | 改 | 購 | 排水設備[illegible]化工事 | 電気設備 | 高圧ケーブル | 500 m | 320 |
| | | | | | | 諸掛 | | | |
| | | | | | | 計 | | | |
| | | | | | | 通気排水設備 合計 | | | |
| | 9 | 8 23/5 | 改 | 請購 | 竪坑選炭機設備増設工事 | 水洗機設備 | | 1式 | 6.820.0[illegible] |
| | | | | | | ブロワー設備 | | 1 〃 | 863.00 |
| | | | | | | 水洗ポンプ購入 | 55KW | 2台 | 400.00 |
| | | | | | | 基礎費 | | 74立米 | 5.00 |
| | | | | | | 据付費 | | 1式 | 1.360.00 |
| | | | | | | 電気設備 | | 1式 | 350.0[illegible] |
| | | | | | | 諸掛試運転 | | | |
| | | | | | | 計 | | | |
| | 10 | 23/8/2 | 改 | 請購直 | 大谷坑選炭機設備改良工事 | 選炭機改良工事 | | 1式 | 525.0[illegible] |
| | | | | | | 水洗機改良工事 | | 〃 | 1.650.00 |
| | | | | | | 附帯設備 | 送水ポンプ | 2台 | 75.00 |
| | | | | | | | 送炭機上家 | 132坪 | 4.00 |
| | | | | | | | 水洗機上家 | 52坪 | 4.00 |
| | | | | | | | 電気設備 | 1式 | 100.0[illegible] |
| | | | | | | 諸掛 | | | |
| | | | | | | 計 | | | |
| | 11 | 8 23/6 | 改 | 請購 | 竪坑硬捨設備改善工事 | 敷地造成費 | | 28120立米 | 11[illegible] |
| | | | | | | 橋梁設備 | | | |
| | | | | | | 車道敷設 | | 700m 複線 | 3.75[illegible] |
| | | | | | | 積込設備 | | 1式 | 3.146.00[illegible] |
| | | | | | | 機械設備 | 50HPエンドレス捲購入 | 1台 | 1.800.00[illegible] |
| | | | | | | | 26%ワイヤーロープ | 1500m | 18[illegible] |
| | | | | | | | 硬車改造 | 5車14台 | 40.00 |
| | | | | | | | 高圧油入開閉器 20A | 1台 | 85.00 |
| | | | | | | | 高圧自動制御器 | 1台 | 500.00 |
| | | | | | | 附帯工事 | 硬炭回收設備 | 1式 | 406.00 |
| | | | | | | 雑工事諸掛 | | | |
| | | | | | | 貯卸場設備 | | 1式 | 1.187.00[illegible] |

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# 一般設備計畫書

炭坑名 勝田礦業所

| 數量 | 單價 | 金額 | 備要 |
|---|---|---|---|
| 低圧ケーブル 500m | 320円 | 160.000<br>125.000 円 | |
| 計 | | 7.000.000 | |
| 合計 | | 7.000.000 | |
| 1式 | 6.820.000 | 3.800.000 | 1部ハ残金拂 |
| 1 | 863.000 | 863.000 | 1. |
| 55KW 2台 | 400.000 | 800.000 | |
| 74m | 5.000 | 370.000 | |
| 1式 | 1.360.000 | 1.360.000 | |
| 1式 | 350.000 | 350.000<br>357.000 | |
| 計 | | 7.900.000 | |
| 1式 | 325.000 | 325.000 | |
| | 1.630.000 | 1.630.000 | |
| 送水ポンプ 2台 | 75.000 | 150.000 | |
| 送炭機上家 132坪 | 4.000 | 528.000 | 改修 |
| 水洗機上家 52坪 | 4.000 | 208.000 | |
| 電気設備 1式 | 100.000 | 100.000<br>59.000 | |
| 計 | | 3.000.000 | |
| 29.120m | 119 | 3.471.000 | |
| | | 11.703.000 | 44所 |
| 700m 複線 | 3.739 | 2.617.000 | |
| 1式 | 3.146.000 | 3.146.000 | |
| 50HPエンドレス機購入 1台 | 1.800.000 | 1.800.000 | |
| 26%ワイヤーロープ 1500m | 180 | 270.000 | |
| 機車改造 5車14台 | 40.000 | 560.000 | |
| 高圧油入開閉器 20A 1台 | 85.000 | 85.000 | |
| 高圧自動判別器 1台 | 500.000 | 500.000 | |
| 硬炭回收設備 1式 | 406.000 | 406.000<br>555.000 | |
| 1式 | 1.187.000 | 1.187.000 | |

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# 23年度下期一般設備計画書

(炭坑名) 勝田 No 4

| 工事種別 | 番号 | 工事番号 | 新設補別 | 請願直別 | 工事名 | 構成及数量 |
|---|---|---|---|---|---|---|
| | 11 | B23/6 | 改 | 請願 | 竪坑硬捲設備改善工事 | |
| | | | | | | 選炭設備 合 |
| 其の他 | 12 | A23/7 | 新 | 請願直 | 日高鉱区開発工事 附帯勝田斜坑設備 | 勝田斜坑マクト主捲揚機 500HP捲上機ブレーキ改造 / 坑内運搬設備 50HP エンドレス機購入 20 〃 20HP ギヤードモーター 20HP 小型捲揚機 〃 / 排水設備 125KWタービンポンプ購入 10" パイプ 〃 / 採炭機械設備 15HP ギヤードモーター購入 コールカッター附属品 / 風管購入 580呎 / 坑内100HP捲揚機購入 1台 〃 液体制御器 1台 / 電気設備 配電器 ケーブル 30〜35 m/m² 其他電気器具 配電所上家及据付費 / 繰込場上家費 |
| | 13 | B23/12 | 改 | 請直 | 亀山坑蕨石アテニ試錐工事 | 鑿進費 器具費 |
| | 14 | 23 8/3 | 改 | 購 | 消防自動車購入 | 購入費 |
| | | | | | | 其他設備 |
| | | | | | | 勝田鉱業所 合 |

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# 度下期一般設備計画書

(鉱業所名) 勝田鉱業所

| 名 | 構成及数量 | | 単価 | 金額 | 摘要 |
|---|---|---|---|---|---|
| [illegible]工事 | | 計 | | 26.300.000 円 | |
| | 選炭設備 合計 | | 円 | 37.200.000 | |
| [illegible]工事設備 | 勝田斜坑マイト主捲揚機 500HP捲上機ブレーキ改造 | 1台 | 230.000 | 230.000 | |
| | 坑内運搬設備 | | | | |
| | 50HP エンドレス機購入 | 1台(残金) | 750.000 | 500.000 | |
| | 20 〃 〃 | 3台 | 420.000 | 1.260.000 | |
| | 20HP ギヤードモーター | 3台 | 253.000 | 759.000 | |
| | 20HP 小型捲揚機 〃 | 4台 | 324.000 | 1.296.000 | |
| | 排水設備 | | | | |
| | 12吋タービンポンプ購入 | 2台 | 700.000 | 1.400.000 | |
| | 10" パイプ 〃 | 400m | 950 | 380.000 | |
| | 採炭機械設備 | | | | |
| | 15HP ギヤードモーター購入 | 4台 | 212.000 | 848.000 | |
| | コールカッター附属品 | 3台 | 600.000 | 1.800.000 | |
| | 風管購入 580φ | 100本 | 3.710 | 371.000 | |
| | 坑内 100HP 捲揚機購入 | 1台 | 2.014.000 | 1.000.000 | |
| | 〃 液体制御器 | 1台 | 250.000 | 250.000 | |
| | 電気設備 | | | | |
| | 配電器 | | | 1.670.000 | |
| | ケーブル 30~35 m/m² | 6.300m | | 1.666.000 | |
| | 其他電気器具 | | | 343.000 | |
| | 配電所上家及据付費 | 16坪 | | 701.000 | |
| | 繰込場上家費 | 40坪 | 13.000 | 520.000 | |
| | | 計 | | 15.000.000 | |
| [illegible]二 | 掘進費 | 150m | 3.666 | 550.000 | |
| | 器具費 | | | 450.000 | |
| | | 計 | | 1.000.000 | |
| | 購入費 | 1台 | 700.000 | 700.000 | |
| | 其他設備 合計 | | | 16.700.000 | |
| | 勝田鉱業所 合計 | | | 99.023.000 | |

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# 23年度上期炭住工

| | 工事名 | 許可 戸数 | 許可 坪数 | 許可 金額 | 1/4期実績 融資 | 1/4期実績 運営率 | 1/4期実績 支出額 | 残 |
|---|---|---|---|---|---|---|---|---|
| 新築 | 労務者住宅 | 162 | 1.944 | 21.384 | | 7% | 3.116 | |
| | 職員住宅 | 10 | 120 | 1.320 | | | | |
| | 共同便所 | 1 | 6 | 86 | | | | |
| | 共同浴場 | 1 | 80 | 1.144 | | | | |
| | 管理人事務所 | 1 | 40 | 440 | | | | |
| | 物資配給所 | 1 | 120 | 1.320 | | | | |
| | 集会所 | 1 | 300 | 3.630 | | | | |
| | 計 | 177 | 2.610 | 29.324 | | | | |
| 移築 | 労務者住宅 | 55 | 660 | 5.445 | | | | |
| | 職員住宅 | 10 | 120 | 990 | | | | 24 |
| | 共同浴場 | 1 | 45 | 371 | | | | |
| | 集会所 | 1 | 150 | 1.238 | | | | |
| | 計 | 67 | 975 | 8.044 | | | | |
| 補修 | 労務者住宅 | 100 | 1.200 | 990 | | | | |
| | 職員住宅 | 30 | 360 | 297 | | | | |
| | 計 | 130 | 1.560 | 1.287 | | | | |
| 附帯工事 | 用地買収 | | 1.450 | 102 | | | | |
| | 敷地造成 | | 16.790 | 3.887 | | | | |
| | 屋外附帯工事 | | | 7.319 | | | | |
| | 厚生施設外特別附帯工事 | | | 167 | | | | |
| | 計 | | | 11.475 | | | | 3 |
| | 合計 | | | 50.130 | | % | 3.116 | 28 |

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# 23年度上期炭住工事進捗状況表

勝田礦業所

| 可額 | 1/4期実績 融資 | 1/4期実績 進捗率 | 1/4期実績 支出額 | 2/4実績 融資 | 2/4実績 進捗率 | 2/4実績 支出額 | 上期実績計 融資 | 上期実績計 進捗率 | 上期実績計 支出額 | 内振替融資額 | 着工 | 竣工 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 284 | | 7% | 3.116 | | 83% | 18.507 | | 90% | 21.623 | 314 | 23/6 | 23/12 |
| 320 | | | | | 80 | 904 | | 80 | 904 | 6 | 23/7 | 23/11 |
| 86 | | | | | | - | | - | - | - | 23/9 | 23/12 |
| 144 | | | | | 20 | 243 | | 20 | 243 | 13 | 〃 | 〃 |
| 440 | | | | | | - | | | - | - | 〃 | 〃 |
| 320 | | | | | | 7 | | | 7 | 7 | 〃 | 〃 |
| 650 | | | | | 30 | 100 | | 30 | 100 | 2 | 〃 | 〃 |
| 324 | | | | | 60% | 19.761 | | 60% | 22.877 | 342 | 〃 | 〃 |
| 445 | | | | | 25% | 1.930 | | 25% | 1.930 | 220 | 23/9 | 23/12 |
| 990 | | | | 24261 | 10 | 92 | 24261 | 10 | 92 | 6 | 23/9 | 23/12 |
| 571 | | | | | 20 | 55 | | 20 | 55 | 8 | 〃 | 〃 |
| 288 | | | | | | - | | | - | | 〃 | 〃 |
| 044 | | | | | 20% | 2.077 | | 20% | 2.077 | 234 | 〃 | 〃 |
| 990 | | | | | 95% | 866 | | 95% | 866 | 26 | 23/7 | 23/10 |
| 297 | | | | | 5% | 14 | | 5% | 14 | 13 | 23/8 | 23/11 |
| 287 | | | | | 80% | 880 | | 80% | 880 | 39 | 〃 | 〃 |
| 102 | | | | | | - | | | - | - | 23/11 | 23/11 |
| 887 | | | | | 55% | 1.698 | | 55% | 1.698 | 98 | 23/7 | 23/11 |
| 319 | | | | | 5 | 329 | | 5 | 329 | 213 | 23/9 | 23/12 |
| 167 | | | | | 50 | 93 | | 50 | 93 | | 23/9 | 23/10 |
| 475 | | | | 3.989 | 45% | 2.120 | | 45% | 2.120 | 311 | 〃 | 〃 |
| 0.130 | | % | 3.116 | 28.250 | 55% | 24.838 | 28.250 | 55% | 27.954 | 926 | | |

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# 復金借入金明細表

| 借入月日 | 摘要 | 借入金額 | 支[…] | | | | |
|---|---|---|---|---|---|---|---|
| | | | 坑木 | 火薬 | 鋼材 | 雑品 | 復金[…] |
| 4/17 | 未払引当融資金 | 19.269 千円 | 866 | 808 | 627 | 179 | 14.57[…] |
| 7/15 | 〃 | 8.941 | 3.314 | 2.449 | 200 | 2.786 | |
| 5/31 | 炭礦機械補償用資金 | 462 | | | 462 | | |
| 5/18-31 | 4月分償上融資金 | 18.218 | | | | | |
| 6/15 | 5月分償上及赤字融資金 | 23.380 | 2.132 | 3.163 | 717 | | |
| 7/5 | 6月分 〃 | 14.070 | | | | 4.147 | |
| 5/28 | 4月分赤字融資(労務者ノ為ノ特別要融資金) | 2.350 | 830 | 1.520 | | | |
| 6/26 | 4月分 〃 追加及5月分会上 | 7.238 | 2.724 | 763 | 1.459 | 2.155 | |
| 4/27 | 3月分生産奨励金 112% | 5.654 | | | | | |
| 6/7 | 23/2～3月分 〃 精算分 | 1.394 | | | | | |
| 5/3 | 炭労増産前貸金 | 5.992 | | | | | |
| 計 | | 106.968 | 9.866 | 8.703 | 3.465 | 9.267 | 14.57[…] |

| 借入先 | 4月 | 5月 | 6月 | 7月 | 8月 |
|---|---|---|---|---|---|
| 三菱銀行福岡支店 | 7.000 | 12.000 | 12.000 | 12.000 | 7.00[…] |
| 福岡銀行宇美支店 | | | | | |
| 日本貯蓄銀行 | | 4800 | 4.80.0 | 4800 | 480[…] |
| 本店 | | | | | |
| 〃 | | | 5.000 | 5.000 | 5.00[…] |
| 〃 | | | | | 10.00[…] |
| 計 | 7.000 | 16.800 | 21.800 | 21.800 | 26.80[…] |

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# …金明細表

昭和23年10月30日作製

| 支出内訳 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| …薬 | 鋼材 | 雑品 | 税金 | 保険料 | 電力料 | 労銀 | 其他 | 利息 |
| …8 | 627 | 179 | 14.571 | 389 | 914 | | 431 | 484 |
| …49 | 200 | 2.786 | | | | | | 192 |
| | 462 | | | | | | | |
| | | | | — | | 18.218 | | |
| …63 | 717 | | | | | 17.368 | | |
| | | 4.147 | | | | 9.923 | | |
| | | | | | | | | |
| …5 | 1.459 | 2.155 | | | | | | 137 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| …03 | 3.465 | 9.267 | 14.571 | 389 | 914 | 58.549 | 431 | 813 |

| …月 | 6月 | 7月 | 8月 | 9月 | 備考 |
|---|---|---|---|---|---|
| …000 | 12.000 | 12.000 | 7.000 | 7.000 | |
| | | | | 5.000 | |
| …800 | 4.800 | 4.800 | 4.800 | 4.800 | |
| | | | | 323 | 特別鉱害費支払引当資金 |
| | 5.000 | 5.000 | 5.000 | 5.000 | 災害費引当資金 |
| | | | 10.000 | 3.000 | 盆用支払資金 |
| …800 | 21.800 | 21.800 | 26.800 | 25.123 | |

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## 未 拂 金 推

| 月別 | 種別 | 坑木 | 木材 | 金属 | 火薬 | 油類 | 其他 | 小計 | 消[illegible] |
|---|---|---|---|---|---|---|---|---|---|
| 3月 | 営業 | 3.223.505 | 4.331.109 | 5.761.413 | 1112.700 | 26.445 | 10.115.547 | 24.069.719 | 2.3[illegible] |
| | 起業 | | 665.117 | 1733.752 | | | 2.150.223 | 8.549.102 | |
| 6月 | 営業 | 3.746.770 | 2.856.523 | 6.486.376 | 2000.330 | 85.688 | 10.873.046 | 26.048.733 | 2.[illegible] |
| | 起業 | | 822.883 | 6.650.527 | | | 5.274.328 | 12.747.738 | |
| 9月 | 営業 | 8.696.019 | 2971.283 | 9.021.475 | 1.435.756 | 116.1140 | 5.936.322 | 28.177.295 | 3.2[illegible] |
| | 起業 | | 733.222 | 3.110.374 | | | 1079.941 | 4923.537 | |

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# 未拂金推移表

勝田砿業所

| 額 | 其他 | 小計 | 消費月数 | 電力 | 税金 所得税 | 税金 其他 | 請負工事 | 保険料 | 其他 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|
| 45 | 10115547 | 24069.219 | 2.3 | 968.221 | 29092593 | 2124090 | 539.776 | 2373854 | 42249.757 | 101417.510 |
| | 2150.223 | 8549.102 | | | | 798.560 | 2005.947 | 175.500 | 1499.400 | 31328.509 |
| 88 | 10873.046 | 26048.738 | 2.98 | 1178.796 | 3584455 | 2050.260 | 319.726 | 2345.093 | 85627.802 | 153714.565 |
| | 5274.328 | 12747.738 | | | | 788.460 | 1428.802 | 359.512 | 1662.558 | 22987.070 |
| 140 | 5936.322 | 28177.295 | 3.22 | 5759.182 | 27937.155 | 2070.492 | 533.665 | 3975.764 | 66429.819 | 139323.972 |
| | 1079.941 | 4923.537 | | | | 788.460 | [illegible] | 359.512 | — | 14418.156 |

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未払金 [illegible]

| 種別 | 納入先 | 品名 | 金額 |
|---|---|---|---|
| 坑木 | [illegible]産業外 | 坑木代 | 8.696.019 |
| 木材 | 肥後木材業 | 木材代 | 1.138.432 |
| | 親和産業 | 〃 | 85.845 |
| | 吉田木材 | 〃 | 562.903 |
| | 清水木材 | 〃 | 483.228 |
| | 渡材部 | 〃 | 553.569 |
| | 松下兄弟 | | 147.306 |
| 金属 | 資材部 | 軌条 | 999.572 |
| | 石炭鉱業会 | 〃 | 3.460.941 |
| | 福岡事務所 | 洋釘 | 730.424 |
| | 大阪製鉄所 | ワイヤーロープ外 | 167.576 |
| | 岩村製作所 | まくら給水栓 | 21.060 |
| | 石炭協同組合 | 鋼管 | 874.549 |
| | 岡野バルブ | スリースバルブ | 126.000 |
| | 昭和興業 | 丸鋼 | 260.804 |
| | 九州鉄興会 | 六角ナット | 138.174 |
| | [illegible]店商会 | ワイヤーロープ | 569.070 |
| | [illegible]鉄工所 | 炭車引鉄 | 437.600 |
| | 日炭鉱業 | レール | 129.600 |
| | [illegible]田鋳造所 | パ[illegible] | 100.000 |
| | 日立製作所 | 10HPホイスト | 162.000 |
| | 岡部商工 | ストップバルブ | 167.255 |
| | 日本鉄鋼 | モール | 201.818 |
| | 今井工業店 | コンベヤートラフ | 180.000 |
| | [illegible]島商店 | スパイキ | 41.875 |
| | [illegible]商店業外 | 鋼索 | 245.127 |
| 火薬類 | 西村商店 | ダイナマイト | 1.435.756 |
| 油 | [illegible]村商店 | 油代 | 116.440 |
| 雑品 | 石炭鉱業会 | リノテープ | 139.300 |
| | 渡材部 | エヤホース | 1.531.071 |
| | 炭硫物資 | 電球 | 20.347 |
| | 福岡事務所 | 〃 | 12.310 |
| | 大阪製鉄所 | リノテープ | 42.160 |
| | [illegible] | セメント | 252.405 |
| | [illegible] | 硫酸 | 24.718 |

| 種別 | 納入先 | 品[illegible] |
|---|---|---|
| | 十川ゴム | エヤ[illegible] |
| | 高杉薬品 | 締[illegible] |
| | 小林印刷 | 小[illegible] |
| | 福永興業 | 電[illegible] |
| | [illegible]工品 | [illegible] |
| | [illegible]田商会 | カ[illegible] |
| | 古河電気 | 電[illegible] |
| | [illegible] | [illegible] |
| | 日本[illegible] | [illegible] |
| | 共栄商会 | [illegible] |
| | 昭和インキ | [illegible] |
| | 南商会 | [illegible] |
| | 中川印刷 | [illegible] |
| | [illegible] | [illegible] |
| | [illegible] | [illegible] |
| | 日本[illegible] | [illegible] |
| | [illegible] | [illegible] |
| | 九州ゴムベルト | [illegible] |
| | [illegible] | [illegible] |
| | [illegible]薬局 | [illegible] |
| | [illegible]薬局 | [illegible] |
| | [illegible] | [illegible] |
| | マルウ製作[illegible] | [illegible] |
| | 水上[illegible]用品 | [illegible] |
| | 九[illegible] | [illegible] |
| | [illegible]購買会 | [illegible] |
| | [illegible] | [illegible] |
| | [illegible] | [illegible] |
| | [illegible] | [illegible] |
| 電[illegible] 刀金 | 九州配電 | [illegible] |
| | 22/12～23/5 | [illegible] |
| | 22/12～23/3 | [illegible] |
| | 22/1～3 | [illegible] |
| | 22/10～23/9 | [illegible] |
| | 22/8～23/5 | [illegible] |

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# 未払金明細

| 種別 | 納入先 | 品名 | 金額 | 種別 | 納入先 | 品名 | 金額 |
|---|---|---|---|---|---|---|---|
| | 十川ゴム | エヤホース | 133.181 | | 23/9 | 取引高税 | 3.543.604 |
| | 高木薬品 | 稀硫酸 | 23.355 | 保険料 | 日本団体保険 | 日本団体生命 | ～ |
| | 小林印刷 | 小手帳外 | 263.900 | | 福岡県 | 失業保険料 | 543.168 |
| | 福和時業 | 電球 | 152.500 | | 保険組合 | 健康 〃 | 1.388.254 |
| | 衛生実工品 | 口入 | 227.690 | | 福岡県 | 厚生年金 〃 | 1277.621 |
| | 原田商会 | カーバイト | 356.520 | | 労働基準局 | 労災 〃 | 766.721 |
| | 古河電気 | 電線 | 28.420 | 諸負担大工 | 小本久雄 | 工事代 | 3.250 |
| | 藤田電気 | [illegible]電球 | 57.000 | | 大石逸夫 | 〃 | 9.820 |
| | 日本石炭[illegible] | 電球 | 41.746 | | 吉田廣吾 | 〃 | 15.387 |
| | 共栄商会 | 絶テープ | 112.204 | | 木松市也 | 〃 | 59.650 |
| | 昭和インキ | インキ | 23.184 | | 新田組 | 〃 | 10.173 |
| | 南商会 | セメント | 358.815 | | 日本燃料 | 〃 | 71.513 |
| | 中川印刷 | 洋紙 | 111.900 | | 原田電材 | 〃 | 39.000 |
| | 古賀民实 | 巻尺 | 54.671 | | 古河電気 | 〃 | 28.000 |
| | 島田鉱産 | [illegible] | 124.950 | | 西村義美 | 〃 | 19.250 |
| | 日本麻袋加工 | 麻袋 | 44.100 | | 別府磁忠 | 〃 | 100.445 |
| | 東邦[illegible]工業 | [illegible] | [illegible] | | [illegible] | | 16.780 |
| | 九州ゴムベルト | [illegible] | 9.690 | | 石上[illegible]男外 | | [illegible] |
| | 東西電[illegible] | 電球 | 25.075 | 其他 | | 鉱員保金 | 42.948.599 |
| | 小学堂薬局 | ネオテラポール | 221.432 | | | 職員給料 | 1.462.534 |
| | 若松屋薬局 | アスカリケン | 29.553 | | | 未払賃金外 | 501.500 |
| | 篠野[illegible] | 脱脂綿 | 90.482 | | 石炭鉱業会 | 会費 | 4.123.672 |
| | マルウ製作 | 水計 | 6.170 | | | 鉱害補償積立 | 4.803.431 |
| | 水上案科用品 | 焼石膏 | 7.803 | | 宇美駅 | 石炭輸送費 | 44.921 |
| | 九州[illegible] | [illegible] | 129.000 | | | [illegible] | 526.570 |
| | 購買会 | 社用品 | 25.019 | | 労働組合 | [illegible] | 282.030 |
| | [illegible]外 | ハラス外 | 806.550 | | | [illegible] | 121.642 |
| | [illegible] | 病院材料 | 19.183 | | | 福利協会費 | 255.920 |
| | 福岡市[illegible]外 | 亜鉛華外 | 263.443 | | 購買会関係 | 公租公課外 | 1.419.000 |
| 電力 | 九州配電 | 23/8.9 | 5.759.782 | | | | |
| 税金 | 22/12～23/5 | 流動物価高35% | 7.943.059 | | | | |
| | 22/12～23/3 | 生産奨励金に対スル | 17.666.878 | | | | |
| | 23/1～3 | 賃金補給に対スル | 2.333.218 | | 合計 | | 139.323.972 |
| | 22/10～23/9 | 鉱産税 | 2.923.212 | | | | |
| | 22/8～23/5 | 源泉所得税 | 43.776 | | | | |

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# 未払金明細

| 種別 | 納入先 | 品名 | 金額 |
|---|---|---|---|
| 木材 | [illegible] | 木材代 | 83.476 |
| | [illegible] | 〃 | 87.301 |
| | [illegible] | 〃 | 224.645 |
| | [illegible] | 〃 | 37.249 |
| | [illegible] | 〃 | 71.185 |
| | [illegible] | 〃 | 44.913 |
| | [illegible] | 〃 | 190.453 |
| 金属 | [illegible] | 鋁管 | 463.533 |
| | [illegible] | 瓦斯管外 | 451.317 |
| | [illegible] | 軌条 | 70.300 |
| | [illegible] | 流量計 | 275.000 |
| | [illegible] | トラフ | 119.700 |
| | [illegible] | ギヤードモーター | 521.360 |
| | [illegible] | コンベヤーチェン | 34.440 |
| | [illegible] | 瓦管 | 304.950 |
| | [illegible] | ボールナット | 44.610 |
| | [illegible] | フランジ | 23.320 |
| | [illegible] | 田管 | 191.844 |
| 雑品 | [illegible] | 電線コード | 331.444 |
| | [illegible] | セメント | 165.797 |
| | [illegible] | 煉瓦 | 24.221 |
| | [illegible] | 耐火土管 | 147.525 |
| | [illegible] | 砂利外 | 349.731 |
| | [illegible] | セメント瓦 | 11.220 |
| 税金保険工事 | [illegible] | 不動産取得税 | 788.460 |
| | [illegible] | 火災保険料 | 359.412 |
| | [illegible] | 工事代 | 366.539 |
| | [illegible] | 〃 | 51.127 |
| | [illegible] | 〃 | 75.640 |
| | [illegible] | 〃 | 1200.000 |
| | [illegible] | 〃 | 1.120.000 |
| | [illegible] | 〃 | 1.894.410 |
| | [illegible] | 〃 | 376.080 |

| 種別 | 納入先 |
|---|---|
| | 浦田修一 |
| | 新田組 |
| | 大竹善四郎 |
| | 柴田仙太郎外 |
| 総計 | 合計 |

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## 金明細

| 種別 | 納入先 | 品名 | 金額 | |
|---|---|---|---|---|
| | 浦田隆一 | 工事代 | 757,381 | |
| | 新田組 | 〃 | 236,570 | |
| | 大竹喜四郎 | 〃 | 1933,110 | |
| | 栄田仙太郎外 | 〃 | 315,890 | |
| [illegible] | 合計 | | 14418,156 | |

# 假預金勘定明細

勝田砿業所

| 摘要 | | | | 金額 | |
|---|---|---|---|---|---|
| **保管金** | | | | 80,627 | 87 |
| 協和行事費 | 協和会 | 74,819 | 31 | | |
| 職員文化厚生事業費 | 本店 | 5,808 | 56 | | |
| **一時預リ金** | | | | 23,409,389 | 73 |
| 亀山坑演藝館及購買会改修費 | 本店 | 12,709 | 53 | | |
| 本店ヨリ借用公債利子 | 〃 | 3,265 | 01 | | |
| 南方石油班派遣員給與 | 〃 | 1,095 | 18 | | |
| 平井事務 23/4.7.9 給料精算額 | 〃 | 11,814 | 20 | | |
| 蓮尾副長 23/9月分給料精算額 | 〃 | 6,445 | 00 | | |
| 中村技手 23/4－6月端島手當 | 高島砿業所 | 418 | 00 | | |
| 石炭増産特別報奨金 | 福岡事務所 | 166,542 | 50 | | |
| 青年學校特別会計收支残 | 私立大谷青年學校 | 106 | 00 | | |
| 保險施設費 | 健保勝田支部 | 67,422 | 30 | | |
| 交易営団亭板代精算返戻金 | 日本石炭鉱業協同組合 | 2,174 | 51 | | |
| 送炭検査手数料 | 福岡燃料所 | 829 | 00 | | |
| 災害見舞金 | 宇美中學校外 | 3,000 | 00 | | |
| 税金徴収奨励金 | 宇美町役場外 | 13,132 | 05 | | |
| 鋼屑払下契約金 | 小玉健人 | 100,000 | 00 | | |
| 春典一時預リ金 | 勤労課 | 677 | 75 | | |
| 年末年始出勤奨励金残 | 〃 | 6,534 | 00 | | |
| 直轄寄宿舎賄料 | 同心寮外 | 380,463 | 95 | | |
| 職員組合費 | 職員組合 | 43,420 | 30 | | |
| 従業員組合費 | 従業員組合 | 13 | 66 | | |
| 土曜会費 | 小林静雄外 | 1,335 | 00 | | |
| 志免町公安会費引當金 | 運頂言一外 | [illegible] | | | |

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| | | | | | |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | | |
| 税金徴収奨励金 | 宇美町役場外 | 13,182 | 05 | | |
| 飼育払下契約金 | 小玉健人 | 100,000 | 00 | | |
| 春興一時預り金 | 勤労課 | 677 | 75 | | |
| 年末年始出勤奨励金残 | 〃 | 6,534 | 00 | | |
| 直轄寄宿舎賄料 | 同心寮外 | 380,463 | 95 | | |
| 職員組合費 | 職員組合 | 43,420 | 30 | | |
| 従業員組合費 | 従業員組合 | 13 | 66 | | |
| 土曜会費 | 小林静雄外 | 1,335 | 00 | | |
| 志免町公安会費引当金 | 蓮尾音一外 | 2,956 | 00 | | |
| 志免町援護会費引当金 | 田中忠太郎外 | 381 | 70 | | |
| 宇美町民税引当金 | 大平義光外 | 104,832 | 80 | | |
| 給与所得税 | 〃 | 21,496,550 | 31 | | |
| 預金利子所得税 | 〃 | 5,809 | 46 | | |
| 厚生年金保険料 | 〃 | 626,254 | 15 | | |
| 失業保険料 | 〃 | 359,214 | 27 | | |
| 労災保険料 | 橋本組 | 3,795 | 00 | | |
| 社交規約引当金 | 大平義光外 | 4,495 | 59 | | |
| 九北職員給与見合金 | 〃 | 2,267 | 00 | | |
| 油戸炭砿長期出張者滞在手当 | 三田村良典 | 293 | 51 | | |
| 帰鮮半島人置去金 | 元光金 | 2,465 | 20 | | |
| 私用電話託送電報料 | 田端時弘 | 33 | 80 | | |
| 宇美中学校建設寄附金 | 石黒芳雄外 | 7 | 00 | | |
| 書籍「採炭実技回解集」代 | 大石三郎外 | 3,250 | 00 | | |
| | | | | 22,349,016 | 80 |

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## 仮払金勘定明細

23　9　30

勝田礦業所

| 摘要 | | 金額 |
|---|---|---|
| 従業員立替金 | | 567,419.02 |
| 出張旅費前渡金 | 240,250.00 | |
| 私費工事費 | 3,020.41 | |
| 転任者引越荷々造費外 | 21,930.81 | |
| 助産料及入院料外 | 2,563.00 | |
| 電灯料及家屋修繕料外 | 3,461.27 | |
| 團体生命保険料 | 14,900.00 | |
| 鉱夫賃金精算不足金 | 21,803.02 | |
| 縣民税及町民税 | 91,992.21 | |
| 綜合所得税 | 12,009.30 | |
| 新制中学校寄附金 | 155,489.00 | |
| 社外立替金 | | 4,361,961.08 |
| 配炭公団若松分室　（石炭小運送賃） | 912,544.21 | |
| 香椎税務署　（非戦災者税重複支払分） | 121,737.00 | |

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| | | | | | |
|---|---|---|---|---|---|
| | | [illegible] | [illegible] | | |
| 新制中学校寄附金 | | 155.489 | 00 | | |
| **社外立替金** | | | | 4361.961 | 08 |
| 配炭公團若松分室 | (石炭小運送償) | 912544 | 21 | | |
| 香椎税務署 | (非戰災者税重複支払分) | 121.737 | 00 | | |
| 西日本坑木Co. | (坑木買付運転資金積立) | 237.480 | 38 | | |
| 石炭鉱業会 | (炭礦福利協会弔慰金外) | 167.667 | 76 | | |
| 福岡労働基準局 | (労災保険休業補償費外) | 2.640341 | 23 | | |
| 日の本燃料Co. | (豆炭工場建設工事代) | 113.859 | 60 | | |
| 宇美町役場 | (和白塩田 〃 ) | 58083 | 10 | | |
| 長聖組外5 | (請負工事用払下品外) | 56.017 | 80 | | |
| 山下木材外25 | (到着貨物立替運賃其ノ他) | 54230 | 00 | | |
| **其の他** | | | | 871.273 | 45 |
| 職員組合 | (文房具払下品代) | 194 | 00 | | |
| 労働組合 | (物品買入月割回収分外) | 367.854 | 01 | | |
| 三菱健康保険勝田支部 | (職員給料外) | 46683 | 44 | | |
| 〃 〃 | (診療報酬) | 456542 | 00 | | |
| 合計 | | | | 5.800.653 | 55 |

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野蔵品受払

No 1

23/1月 ～ [illegible]

| 品別 | 呼称 | 越高 数量 | 越高 金額 | 受入高 数量 | 受入高 金額 | 払出高 数量 | 払出高 金額 | 残高 数量 | 残高 金額 |
|---|---|---|---|---|---|---|---|---|---|
| 軌條 | 瓲 | 100194 | 714552 | 3339 | 30051 | 59674 | 446764 | 44847 | 277 |
| 棒鋼及型鋼 | 〃 | 186991 | 924229 | 24411 | 192398 | [illegible] | 114894 | 37264 | 586 |
| 厚板 | 〃 | 13[illegible]413 | 1291145 | 12051 | 89179 | 70401 | 701558 | 77063 | 679 |
| 薄板 | 〃 | 36470 | 159795 | 6700 | 50294 | 17171 | 154791 | 26071 | 65 |
| 鋼管 | 〃 | 2377 | 53305 | 4700 | 55112 | 3436 | 50552 | 3641 | 58 |
| 坑棒用軌條 | 〃 | 311576 | 1869456 | | | 213116 | 1263475 | 17160 | 115 |
| 鋼索 | 〃 | 53446 | 1465227 | 53000 | 1325122 | 20553 | 516[illegible]31 | [illegible] | 1824 |
| 釘 | 〃 | 3527 | 240[illegible]24 | [illegible] | [illegible] | 21594 | [illegible] | 7192 | 91 |
| 針金及鉄線 | | 1497 | 24946 | 1678 | [illegible] | 2122 | 15933 | 1193 | 72 |
| 爆薬 | 函 | 3264 | [illegible] | 1032 | [illegible] | 3172 | 9102390 | 328 | 895 |
| セメント | 瓲 | 105000 | 515802 | 68300 | 173492 | 213550 | 127710 | [illegible] | 121 |
| カーバイト | 缶 | 76 | 2461 | 258 | [illegible] | 723 | 51195 | 131 | 26 |
| 坑木 | 石 | [illegible] | [illegible] | 56090 | 7170449 | 30778 | 10058127 | 257134 | 8125 |

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# [illegible]受払表

勝田礦業所

| | 残高 | | 受入高 ([illegible]14月 ～ [illegible]17月) | | 払出高 | | 残高 | |
|---|---|---|---|---|---|---|---|---|
| 金額 | 数量 | 金額 | 数量 | 金額 | 数量 | 金額 | 数量 | 金額 |
| 44[illegible]164 | 44847 | 277.639 | | | 16.552 | 113.460 | 28.297 | 184179 |
| 514894 | 37264 | 536.552 | 89.967 | 512.327 | 76.592 | 530.763 | 101.379 | 674.098 |
| 701.5[illegible]8 | 77.063 | 677.997 | | | 56.351 | 556.754 | 16.712 | 122.535 |
| 154791 | 74971 | 25.299 | - | | 4.164 | 48.585 | 21.807 | 16.714 |
| 50.832 | 3.541 | 58.165 | 31.613 | 468.378 | 14.975 | 195.315 | 20.429 | 270.930 |
| 763.476 | 17.660 | 105.560 | 121.385 | 731.390 | 139.527 | 837.162 | 18 | 108 |
| 566.031 | 83.[illegible]73 | 1824.914 | 25.366 | 753.147 | 23.325 | 679.377 | 67.834 | 1.899.684 |
| 4[illegible].[illegible]42 | 7712 | 91.320 | 6.778 | 102.710 | 10.009 | 150.302 | 4541 | 45.228 |
| 15[illegible] | 1.193 | 72.754 | 2.106 | 42.120 | 1.987 | 40.205 | 1.292 | 24.634 |
| 104.390 | 328 | 845.928 | 3.757 | 9.169.440 | 3.594 | 8.751.890 | 693 | 1.333.488 |
| 122.710 | 40.50 | 121.574 | 121700 | 323.177 | 132.100 | 397.712 | 29.050 | 47.039 |
| 81.195 | 136 | 26.150 | 352 | 61.260 | 187 | 33.726 | 301 | 53.684 |
| [illegible]8.127 | 257.724 | 8.125.420 | 32.813 | 10.360.313 | 23.701 | 9.075.915 | 79.911 | 9.439.813 |

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## 貯蔵品受

その2

| 品別 | 単位 | 23/7月 | | | |
|---|---|---|---|---|---|
| | | 残高 | | 受入高 | |
| | | 数量 | 金額 | 数量 | 金額 |
| 軌条 | 噸 | 28.297 | 194.179 | 110.985 | 911.94 |
| 棒鋼及型鋼 | 〃 | 101.379 | 594.078 | 16.201 | 101.90 |
| 厚板 | 〃 | 16.712 | 122.535 | 13.233 | 133.44 |
| 薄板 | 〃 | 21.897 | 216.714 | 19.151 | 127.46 |
| 鋼管 | 〃 | 22.429 | 270.930 | 39.636 | 221.0 |
| 坑内用軌条 | 〃 | 18 | 108 | 185.118 | 1.073.1 |
| 鋼索 | 〃 | 67.734 | 1.897.084 | 22.154 | 553.7 |
| 釘 | 〃 | 4541 | 45.228 | 9.853 | 258.6 |
| 針金及鉄線 | 〃 | 1292 | 34.604 | 3.980 | 81. |
| 爆薬 | 瓩 | 593 | 1.333.488 | 1.497 | 5.019. |
| セメント | 噸 | 29.050 | 47.037 | 119.390 | 647.3 |
| カーバイト | 瓩 | 301 | 53.624 | 498 | 339. |
| 坑木 | 石 | 29.966 | 9.459.818 | 36.090 | 10.273.9 |

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品受拂表

勝田礦業所

23/7月 〜 23/9月

| 受入高 | | 拂出高 | | 残高 | |
|---|---|---|---|---|---|
| 数量 | 金額 | 数量 | 金額 | 数量 | 金額 |
| 955 | 911,940 | 56,526 | 465,175 | 82,726 | 631,644 |
| 201 | 101,401 | 19,905 | 119,161 | 97,675 | 656,316 |
| 233 | 153,442 | 7,364 | 58,709 | 22,581 | 187,260 |
| 151 | 127,485 | 21,555 | 34,748 | 14,403 | 109,451 |
| 636 | 221,103 | 33,947 | 675,955 | 26,115 | 316,878 |
| 118 | 1,073,184 | 186,136 | 1,073,792 | | |
| 157 | 555,784 | 54,556 | 987,721 | 55,632 | 1,465,141 |
| 957 | 258,635 | 12,270 | 202,605 | 4,228 | 101,258 |
| 780 | 81,527 | 1,115 | 38,941 | 4,151 | 67,270 |
| 497 | 5,019,005 | 1,998 | 5,077,371 | 202 | 1,178,122 |
| 340 | 642,301 | 128,250 | 588,979 | 20,100 | 107,561 |
| [illegible] | 339,260 | 216 | 88,875 | 593 | 304,069 |
| 090 | 10,273,944 | 29,265 | 9,954,409 | 30,791 | 9,759,553 |

貯蔵品残

| 品別 |
|---|
| 軌條 |
| 棒鋼及型鋼 |
| 厚鋼板 |
| 薄鋼板 |
| 鋼管 |
| 坑枠用軌條 |
| 鋼索 |
| 釘 |
| 針金及鉄線 |
| 爆薬 |
| セメント |
| カーバイト |
| 坑木 |

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# 貯藏品残高対用月數表

勝田鑛業所

| 品別 | 呼稱 | 23/6月末 | | 9月末 | |
|---|---|---|---|---|---|
| 軌條 | 瓲 | 3 | 13 | 4 | 39 |
| 棒鋼及型鋼 | 〃 | 4 | 01 | 14 | 70 |
| 厚鋼板 | 〃 | 0 | 83 | 9 | 19 |
| 薄鋼板 | 〃 | 8 | 81 | 2 | 00 |
| 鋼管 | 〃 | 5 | 08 | 2 | 30 |
| 坑枠用軌條 | 〃 | | 06 | | − |
| 鋼索 | 〃 | 8 | 99 | 4 | 85 |
| 釘 | 〃 | 1 | 05 | 1 | 24 |
| 針金及鉄線 | 〃 | 1 | 94 | 3 | 72 |
| 爆薬 | 函 | 0 | 86 | 0 | 30 |
| セメント | 屯 | 0 | 11 | 0 | 47 |
| カーバイト | 缶 | 4 | 56 | 8 | 59 |
| 坑木 | 石 | 3 | 07 | 3 | 15 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

# 起業関係貯

| 種別 | 品名 | 4/3月末残高 | 4～6月 受入 | | 4～6月 拂出 | | 4～6月 残 | |
|---|---|---|---|---|---|---|---|---|
| | | | | 円 | | 円 | | |
| 一般設備用 | 棒鋼 | | 12,758 kg | 86,812 | | | 12,758 kg | |
| | 型鋼 | | 250 〃 | 1,713 | | | 250 〃 | |
| | 鋼板 | | 3,077 〃 | 21,539 | 252 kg | 1,764 | 2,825 〃 | |
| | 15kg 軌條 | | 4,246 〃 | 27,387 | | | 4,246 〃 | |
| | 30kg 〃 | | 8,238 〃 | 58,079 | | | 8,238 〃 | |
| | 坑枠軌條 | | 97,972 〃 | 627,021 | 97,972 kg | 627,021 | | |
| | 鋼管 | | 36,318 〃 | 435,816 | 8352 〃 | 100,[illegible] | [illegible] | |
| | スパイキ | | 1,033 〃 | 23,759 | 1,033 | 23,759 | | |
| | モール | | 404 〃 | 14,140 | 404 〃 | 14,140 | | |
| | ペーシ | | 54 | 1,620 | 54 〃 | 1,620 | | |
| | 風管 | | | | | | | |
| | セメント | | 4250 袋 | 4,240,000 | 2,470 袋 | 2,470,000 | 1,780 袋 | |
| | 計 | | | 5,547,886 | | 3,288,528 | | |
| 炭住用 | 鋼管 | | 23,186 kg | 288,232 | 706 kg | 8,472 | 22,480 kg | |
| | 硝子 | | 618 箱 | 865,200 | 236 箱 | 330,400 | 382 箱 | |
| | セメント | | 2,330 袋 | 2,330,000 | 2,210 袋 | 2,210,000 | 120 袋 | |
| | 洋釘 | | 6,570 kg | 111,690 | 2,914 kg | 49,538 | 3,656 kg | |
| | モール | | 441 〃 | 17,312 | | | 441 〃 | |
| | 計 | | | 3,612,434 | | 2,598,410 | | |

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# 起業関係貯蔵品受拂表

| ～6月 拂 | 出 | 殘 | 高 | 7～9月 受 | 入 | 拂 | 出 | 殘 | 高 |
|---|---|---|---|---|---|---|---|---|---|
| | 円 | | 円 | | 円 | | 円 | | 円 |
| | | 12758kg | 86.812 | | | | | 12.758kg | 86,812 |
| | | 250 〃 | 1.713 | | | | | 250 〃 | 1.713 |
| 252kg | 1.764 | 2.825 〃 | 19.775 | | | 1260kg | 8.820 | 1.565 〃 | 10.955 |
| | | 4246 〃 | 27.387 | 1,360kg | 331.128 | 35,090 〃 | 252.648 | 14516 〃 | 105.867 |
| | | 8,238 〃 | [illegible] | 30.051 〃 | 226.88[illegible] | | | 38,289 〃 | 284.964 |
| 97.972kg | 627.021 | | | | | | | | |
| 8352 〃 | [illegible] | [illegible] | [illegible]592 | 27257kg | 463.369 | 14.927kg | 253759 | 40,296 〃 | 545.202 |
| 1[illegible]08 | 23,759 | | | | | | | | |
| 404 〃 | 14140 | | | | | | | | |
| 54 〃 | 1.620 | | | | | | | | |
| | | | | 25本 | 75,000 | | | 25本 | 75,000 |
| 2470袋 | [illegible] | 1700袋 | [illegible] | [illegible]袋 | [illegible] | 3470袋 | [illegible] | [illegible]袋 | [illegible] |
| | 3,288.528 | | 2.259.358 | | 21.424.382 | | 15.128,227 | | 8.555.513 |
| 706kg | 8.472 | 22.480kg | 279.760 | 23.406kg | 421.308 | 13040kg | 221.680 | 32.846kg | 479.388 |
| 236箱 | 330.400 | 382箱 | 534.800 | 2箱 | 3.400 | 166箱 | 232.400 | 218箱 | 305.800 |
| 2.210袋 | 2.210,000 | 120袋 | 120.000 | 1,000袋 | 4300.000 | 1,032袋 | 4128,000 | 98袋 | 292.000 |
| 2.914kg | 49.538 | 3.656kg | 62.152 | | | 2.743kg | 46.631 | 822kg | 15.521 |
| | | 541 〃 | 17.312 | | | | | 541 〃 | 17.312 |
| | 2.598.110 | | 1.014.024 | | 4.724.708 | | 4.628.711 | | 1.110.021 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

# 資材前渡金推移

| 種別＼區別 | 23/3月末 | | 23/4月～6月 前渡金 | | 回収額 | | 差引 | |
|---|---|---|---|---|---|---|---|---|
| 坑木 | 43,000 | 00 | 544,000 | 00 | 148,000 | 00 | 440,000 | |
| 木材 | 311,651 | 69 | | | | | 311,651 | |
| 鋼材 | 659,992 | 16 | 327,323 | 30 | 33,500 | 00 | 953,815 | |
| 鋼製品 | 1,938,367 | 47 | 691,241 | 50 | 356,012 | 00 | 2,273,596 | |
| 鋼管 | 103,250 | 00 | | | | | 103,250 | |
| 電線 | 1,758,093 | 97 | | | | | 1,758,093 | |
| 鋼索 | 449,700 | 20 | | | 299,942 | 00 | 149,758 | |
| 代替器具其他 | 1,233,355 | 82 | | | | | 1,233,355 | |
| セメント | 929,808 | 90 | | | 544,252 | 00 | 385,556 | |
| 油脂 | 220,000 | 78 | 18,877 | 64 | 15,000 | 00 | 223,878 | |
| 軌條 | 1,095,037 | 48 | | | 420,000 | 00 | 675,047 | |
| 雜品 | 1,928,218 | 98 | | | 890,875 | 90 | 1,037,343 | |
| 計 | 10,670,477 | 45 | 1,592,442 | 44 | 2,717,581 | 90 | 9,545,347 | |

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# 資 枕前渡金推移表

勝田鑛業所

| 23/4月 ～ 6月 | | | | | | 23/7月 ～ 9月 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 渡金 | | 回收額 | | 残高 | | 前渡金 | | 回收額 | | 残高 | |
| 000 | 00 | 158.000 | 00 | 440.000 | 00 | 1.905.000 | 00 | 382.000 | 00 | 1963.000 | 00 |
| | | | | 311.651 | 69 | 250.000 | 00 | 250.000 | 00 | 311.651 | 69 |
| 323 | 30 | 335.000 | 00 | 953.815 | 46 | 297632 | 00 | 109.743 | 00 | 1141704 | 46 |
| 241 | 50 | 346.012 | 00 | 2273.596 | 97 | 724503 | 00 | 1.542.775 | 22 | 1445.324 | 75 |
| | | | | 103.250 | 00 | 101.194 | 30 | | | 204444 | 30 |
| | | | | 1758.093 | 97 | | | | | 1758.093 | 97 |
| | | 299942 | 00 | 149.758 | 20 | 21376 | 00 | | | 171.134 | 20 |
| | | | | 1.233.355 | 82 | | | | | 1.233.355 | 82 |
| | | 544252 | 00 | 385.556 | 90 | 27240 | 00 | 235.475 | 15 | 177321 | 75 |
| 877 | 64 | 155.000 | 00 | 223.878 | 42 | 100360 | 96 | 200.721 | 50 | 123.517 | 46 |
| | | 420.000 | 00 | 675.047 | 48 | 732871 | 00 | 232000 | 48 | 1175918 | 00 |
| | | 870.875 | 90 | 1037.343 | 08 | 3.968.113 | 64 | 494501 | 00 | 4570.955 | 72 |
| 442 | 44 | 2717581 | 90 | 9545.347 | 99 | 8129270 | 90 | 3457216 | 77 | 14216422 | 12 |

# 23/4～9月分資金繰實績表

勝田礦業所

昭和23年10月25日作製

| | | 摘要 | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 |
|---|---|---|---|---|---|---|---|---|
| 炭住資金 | 支出 | 請負工事費 | 4.889 | 7.057 | 4.939 | 5.299 | 9.660 | 7.669 |
| | | 給料賃金 | 42 | 107 | 72 | 84 | 101 | 156 |
| | | 資材代 | 4.181 | 4.464 | 2.717 | 6.891 | 7.475 | 1.716 |
| | | 其他 | 11 | 188 | 11 | - | 52 | 45 |
| | | 翌月へ繰越 | 19.508 | 24.813 | 17.074 | 8.626 | 16.871 | 7.285 |
| | | 合計 | 28.601 | 36.639 | 24.813 | 18.900 | 34.159 | 16.871 |
| | 收入 | 前月ヨリ繰越 | 4.461 | 17.131 | - | 1.826 | 8.626 | 16.871 |
| | | 本店ヨリ受入資金 | 24.140 | 1.488 | 24.813 | 17.074 | 25.533 | - |
| | | 合計 | 28.601 | 36.639 | 24.813 | 18.900 | 34.159 | 16.871 |
| 一般設備資金 | 支出 | 請負工事費 | 146 | 48 | 758 | 416 | 267 | 501 |
| | | 給料賃金 | 812 | 790 | 1.237 | 1.447 | 1.725 | 2.108 |
| | | 資材代 | 843 | 1.703 | 3.190 | 3.432 | 5.621 | 6.710 |
| | | 其他 | 116 | 81 | 3 | - | 237 | 74 |
| | | 翌月へ繰越 | -7.632 | -8.062 | -4.448 | -3.329 | 9.440 | 47 |
| | | 合計 | -5.715 | -4.940 | 738 | 1.966 | 17.290 | 9.440 |
| | 收入 | 前月ヨリ繰越 | -5.715 | -7.632 | -8.062 | -4.448 | -3.329 | 9.440 |
| | | 本店ヨリ資金受入 | - | 2.692 | 8.800 | 6.414 | 20.619 | - |
| | | 合計 | -5.715 | -4.940 | 738 | 1.966 | 17.290 | 9.440 |
| | 支 | 請負工事費 | 958 | 921 | 1.005 | 1.563 | 2.175 | 489 |
| | | 給料賃金 | 27.648 | 43.694 | 43.058 | 46.093 | 42.287 | 44.746 |
| | | 資材代 | [illegible] | 10.014 | 10.743 | 12.614 | 17.371 | 4.739 |

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 備資金 | 出 | 翌月へ繰越 | -7.632 | -8.062 | -4448 | -3.329 | 9.440 | 47 |
| | | 合計 | -5.715 | -4940 | 738 | 1.966 | 17290 | 9.440 |
| | 収入 | 前月ヨリ繰越 | -5.715 | -7.632 | -8.062 | -4448 | -3.329 | 9.440 |
| | | 本店ヨリ資金受入 | - | 2.692 | 8.800 | 6.414 | 20.619 | - |
| | | 合計 | -5.715 | -4940 | 738 | 1.966 | 17290 | 9.440 |
| 運転資金 | 支出 | 請負工事費 | 958 | 921 | 1.005 | 1.563 | 2.175 | 489 |
| | | 給料賃金 | 27.648 | 43.694 | 43.058 | 46.093 | 42.287 | 44.746 |
| | | 資材代 | 7.456 | 10.014 | 10.743 | 12.614 | 17.371 | 4.739 |
| | | 経費 | 3.516 | 5.173 | 4.376 | 6.308 | 9.448 | 4.652 |
| | | 税金 | 804 | 107 | 24 | 19 | 7.173 | 11.024 |
| | | 支拂利息 | 103 | 300 | 70 | 70 | 412 | 198 |
| | | 借入金返済 | 20.050 | - | - | - | 17.000 | - |
| | | 配給所物品購入費 | 6.961 | 4136 | 4988 | 5.615 | 11.533 | 3.601 |
| | | 其他 | 1.320 | 1.347 | 7887 | 6.927 | 13652 | 13.148 |
| | | 翌月へ繰越 | -8.353 | 4710 | 5.527 | 8.706 | -5.478 | -2.882 |
| | | 合計 | 60.463 | 70.402 | 77.688 | 87.915 | 115.573 | 79.715 |
| | 収入 | 前月ヨリ繰越 | 12.543 | -8.353 | 4711 | 5.527 | 8.706 | -5.478 |
| | | 炭代 | 25.245 | 22.702 | 24805 | 44.159 | 36.008 | 50.880 |
| | | 借入金 | - | 14674 | - | - | 12.000 | 5.000 |
| | | 雜收入 | 13.135 | 2.964 | 1.488 | 1.113 | 2.038 | 2.3 9 |
| | | 所得税外預金 | 4805 | 6.137 | 12.684 | 11.390 | 31.061 | 14.755 |
| | | 配給所売上物品代 | 4.365 | 5.256 | 4.226 | 5.304 | 7.067 | 11.876 |
| | | 本店ヨリ受入資金 | 10.370 | 27.022 | 29.774 | 20.422 | 18.693 | 323 |
| | | 合計 | 60.463 | 70.402 | 77.688 | 87.915 | 115.573 | 79.715 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

# 昭和23年4月~6月石炭原價実績表

23 10 20

勝田礦業所

| 要素 \ 月別 / 出炭 / 金額トン当 | | 23/4月分 | | 5月分 | | 6月分 | | 合計 | |
|---|---|---|---|---|---|---|---|---|---|
| | | 16 300 噸 | | 16 500 噸 | | 13 800 噸 | | 46 600 噸 | |
| | | 金額 | 屯当 | 金額 | 屯当 | 金額 | 屯当 | 金額 | 屯当 |
| 勝田坑 | 物品費 | 6156069.11 | 377.67 | 6419637.77 | 389.07 | 5975902.01 | 433.03 | 18551608.89 | 398.10 |
| | 勞務費 | 29749219.17 | 1825.11 | 33066835.06 | 2004.05 | 25771194.61 | 1867.48 | 88587248.84 | 1900.99 |
| | 経費 | 1827062.02 | 112.09 | 3307479.56 | 200.45 | 2056600.10 | 149.03 | 7191141.68 | 154.32 |
| | 控除額 | 409641.54 | 25.13 | 394070.47 | 23.88 | 424264.69 | 30.74 | 1227976.70 | 26.35 |
| | 本社費 | 847600.00 | 52.00 | 858000.00 | 52.00 | 717600.00 | 52.00 | 2423200.00 | 52.00 |
| | 支拂利子 | 967097.34 | 59.33 | 1054404.39 | 63.91 | 1158465.50 | 83.95 | 3180057.23 | 68.24 |
| | 出炭總原價 | 39137406.10 | 2401.07 | 44312376.31 | 2685.60 | 35255497.53 | 2554.75 | 118705279.94 | 2547.30 |

| 要素 \ 月別 / 出炭 / 金額トン当 | | 23/4月分 | | 5月分 | | 6月分 | | 合計 | |
|---|---|---|---|---|---|---|---|---|---|
| | | 6 200 | | 6 300 | | 6 400 | | 18 900 | |
| | | ~~金額~~ | ~~屯当~~ | ~~金額~~ | ~~屯当~~ | ~~金額~~ | ~~屯当~~ | ~~金額~~ | ~~屯当~~ |
| | | 金額 | 屯當 | 金額 | 屯當 | 金額 | 屯當 | 金額 | 屯當 |
| 大谷 | 物品費 | 1420009.28 | 229.03 | 1974512.36 | 313.41 | 2008852.87 | 313.88 | 5403374.51 | 285.89 |
| | 勞務費 | 11956765.77 | 1928.51 | 11138854.72 | 1768.07 | 10014655.73 | 1564.79 | 33110276.22 | 1751.86 |
| | 経費 | 985116.69 | 158.89 | 882607.26 | 140.10 | 1135082.52 | 177.35 | 3002806.47 | 158.88 |
| | 控除額 | 4808.16 | .78 | 3845.58 | .61 | 4766.17 | .74 | [illegible] | [illegible] |

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| | 要素 | 金額 | 瓲当 | 金額 | 瓲当 | 金額 | 瓲当 | 金額 | 瓲当 |
|---|---|---|---|---|---|---|---|---|---|
| 坑 | 支拂利子 | [illegible] | [illegible] | [illegible] | 63.91 | [illegible] | [illegible] | 3180057.23 | 68.24 |
| | 出炭總原價 | 39137406.10 | 2401.07 | 44312376.31 | 2685.60 | 35255497.53 | 2554.75 | 118705279.94 | 2547.30 |

| 大谷坑 | 月別 | 2 3/4 月分 | | 5 月 分 | | 6 月 分 | | 合 計 | |
|---|---|---|---|---|---|---|---|---|---|
| | 出炭 | ~~6,200~~ | | ~~6,300~~ | | ~~6,400~~ | | ~~18,900~~ | |
| | 要素 | 金額 | 瓲当 | 金額 | 瓲当 | 金額 | 瓲当 | 金額 | 瓲当 |
| 大 | 物品費 | 1420009.28 | 229.03 | 1974512.36 | 313.41 | 2008852.87 | 313.88 | 5403374.51 | 285.89 |
| | 勞務費 | 11956765.77 | 1928.51 | 11138854.72 | 1768.07 | 10014655.73 | 1564.79 | 33110276.22 | 1751.86 |
| 谷 | 経費 | 985116.69 | 158.89 | 882607.26 | 140.10 | 1135082.52 | 177.35 | 3002806.47 | 158.88 |
| | 控除額 | 4808.16 | .78 | 3845.58 | .61 | 4766.17 | .74 | 13419.91 | .71 |
| | 本社費 | 322400.00 | 52.00 | 327600.00 | 52.00 | 332800.00 | 52.00 | 982800.00 | 52.00 |
| 坑 | 支拂利子 | 351324.83 | 56.67 | 384664.64 | 61.06 | 516991.04 | 80.78 | 1252980.51 | 66.30 |
| | 出炭總原價 | 15030808.41 | 2424.32 | 14701393.40 | 2334.03 | 14003615.99 | 2188.06 | 43738817.80 | 2314.22 |

| 亀山坑 | 月別 | 2 3/4 月分 | | 5 月 分 | | 6 月 分 | | 合 計 | |
|---|---|---|---|---|---|---|---|---|---|
| | 出炭 | 5,500瓲 | | 5,400瓲 | | 5,300瓲 | | 16,200瓲 | |
| | 要素 | 金額 | 瓲当 | 金額 | 瓲当 | 金額 | 瓲当 | 金額 | 瓲当 |
| 亀 | 物品費 | 2324234.32 | 422.58 | 1824134.18 | 337.80 | 1993515.55 | 376.13 | 6141884.30 | 379.13 |
| | 勞務費 | 9643000.81 | 1753.27 | 9756404.21 | 1806.74 | 8656858.72 | 1633.37 | 28056263.74 | 1731.86 |
| 山 | 経費 | 816288.21 | 148.42 | 786822.85 | 145.71 | 934774.39 | 176.37 | 2537885.43 | 156.65 |
| | 控除額 | 8131.18 | 1.48 | 7486.41 | 1.39 | 11905.22 | 2.24 | 27522.81 | 1.70 |
| | 本社費 | 286000.00 | 52.00 | 280800.00 | 52.00 | 275600.00 | 52.00 | 842400.00 | 52.00 |
| 坑 | 支拂利子 | 311805.51 | 56.69 | 331266.47 | 61.35 | 429882.35 | 81.11 | 1072954.33 | 66.23 |
| | 出炭總原價 | 13373197.67 | 2431.49 | 12971941.53 | 2102.21 | 12278725.79 | 2316.74 | 38623864.99 | 2384.17 |

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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

# 昭和23年7～9月分 石炭原價實績表

勝田礦業所

| 要素 | | 23/7月分 9500瓲 金額 | 瓲當 | 23/8月分 11500瓲 金額 | 瓲當 | 23/9月分 16950瓲 金額 | 瓲當 | 合計 37950瓲 金額 | 瓲當 |
|---|---|---|---|---|---|---|---|---|---|
| 勝田坑 | 物品費 | 7618444.89 | 801.94 | 9629933.40 | 837.39 | 9301079.06 | 548.73 | 26549427.35 | 699.59 |
| | 勞務費 | 25289768.76 | 2662.08 | 26142368.82 | 2273.25 | 26994362.53 | 1592.59 | 78426500.11 | 2066.58 |
| | 經費 | 3690554.21 | 388.40 | 4478552.33 | 389.43 | 5798123.39 | 342.07 | 13967229.93 | 368.04 |
| | 控除額 | 497774.03 | 52.40 | 675271.49 | 58.72 | 565316.06 | 33.35 | 1738361.58 | 45.81 |
| | 本社費 | 494000.00 | 52.00 | 598000.00 | 52.00 | 881400.00 | 52.00 | 1973400.00 | 52.00 |
| | 支拂利子 | 816535.69 | 85.95 | 1442281.35 | 125.42 | 2072769.86 | 122.29 | 4331586.90 | 114.14 |
| | 出炭總原價 | 37411499.52 | 3938.05 | 41615864.41 | 3618.77 | 44482138.78 | 2624.33 | 123509802.71 | 3254.54 |

| 要素 | | 23/7月分 6000瓲 金額 | 瓲當 | 23/8月分 4760瓲 金額 | 瓲當 | 23/9月分 6340瓲 金額 | 瓲當 | 合計 17000瓲 金額 | 瓲當 |
|---|---|---|---|---|---|---|---|---|---|
| 大谷 | 物品費 | 2215366.75 | 369.23 | 3015173.43 | 641.53 | 2607277.53 | 413.86 | 7837817.71 | 461.05 |
| | 勞務費 | 10626698.70 | 1771.12 | 10413212.87 | 2215.58 | 10343431.60 | 1641.81 | 31383344.17 | 1846.08 |
| | 經費 | 1709206.49 | 284.87 | 1700252.81 | 361.75 | 1859665.45 | 295.18 | 5269124.75 | 309.95 |
| | 控除額 | 4355.62 | 73 | 67766 | 14 | 101149 | 16 | 604477 | 36 |
| | 本社費 | 312000.00 | 52.00 | 244400.00 | 52.00 | 327600.00 | 52.00 | 884000.00 | 52.00 |

2% To Tokyo

Sept.
Mat. 19.8
Labor 62.4
Adm. 11.9
Misc .9
Tokyo 2.00
Int. 4.6

Total % all pits.

| | | 金額 | 瓲當 | 金額 | 瓲當 | 金額 | 瓲當 | 金額 | 瓲當 |
|---|---|---|---|---|---|---|---|---|---|
| | 出炭總原價 | 37411499.52 | 3938.05 | 41615864.41 | 3618.77 | 44482138.78 | 2624.33 | 123509802.71 | 3254.54 |

| 大谷坑 | 月別 / 出炭 / 金額瓲當 要素 | 23/7月分 6000瓲 | | 23/8月分 4700瓲 | | 23/9月分 6300瓲 | | 合計 17000瓲 | |
|---|---|---|---|---|---|---|---|---|---|
| | | 金額 | 瓲當 | 金額 | 瓲當 | 金額 | 瓲當 | 金額 | 瓲當 |
| | 物品費 | 2215366.75 | 369.23 | 3015173.43 | 641.53 | 2607277.53 | 413.86 | 7837817.71 | 461.05 |
| | 勞務費 | 10626699.70 | 1771.12 | 10413212.87 | 2215.58 | 10343431.60 | 1641.81 | 31383344.17 | 1846.08 |
| | 經費 | 1709206.49 | 284.87 | 1700252.81 | 361.75 | 1859665.45 | 295.18 | 5269124.75 | 309.95 |
| | 控除額 | 4355.62 | .73 | 67766 | .14 | 101149 | .16 | 6.044.77 | .36 |
| | 本社費 | 312000.00 | 52.00 | 244400.00 | 52.00 | 327600.00 | 52.00 | 884000.00 | 52.00 |
| | 支拂利子 | 485861.00 | 80.97 | 574965.87 | 122.33 | 731484.35 | 116.11 | 1792311.22 | 105.43 |
| | 出炭總原價 | 15344778.32 | 2557.46 | 15947327.32 | 3393.05 | 15868447.44 | 2518.80 | 47160553.08 | 2774.15 |

| 亀山坑 | 月別 / 出炭 / 金額瓲當 要素 | 23/7月分 5100瓲 | | 23/8月分 4600瓲 | | 23/9月分 5150瓲 | | 合計 14850瓲 | |
|---|---|---|---|---|---|---|---|---|---|
| | | 金額 | 瓲當 | 金額 | 瓲當 | 金額 | 瓲當 | 金額 | 瓲當 |
| | 物品費 | 2253809.98 | 441.92 | 2694478.98 | 585.78 | 2698236.91 | 523.93 | 7646525.87 | 514.92 |
| | 勞務費 | 8955295.89 | 1755.94 | 8284214.03 | 1800.92 | 8587051.12 | 1667.38 | 25826561.04 | 1739.16 |
| | 經費 | 1535966.03 | 301.18 | 1578678.95 | 343.19 | 1097232.01 | 213.05 | 4211876.99 | 283.63 |
| | 控除額 | 49868.74 | 9.79 | 12662.84 | 2.75 | 5363.55 | 1.44 | 67895.13 | 4.57 |
| | 本社費 | 265200.00 | 52.00 | 239200.00 | 52.00 | 267800.00 | 52.00 | 772200.00 | 52.00 |
| | 支拂利子 | 410677.70 | 80.53 | 558971.81 | 121.52 | 598234.09 | 116.16 | 1567883.60 | 105.58 |
| | 出炭總原價 | 13371080.86 | 2621.78 | 13342880.93 | 2900.63 | 13243190.58 | 2571.48 | 39957152.37 | 2690.72 |

Total of all pits



DECLASSIFIED E.O. 12065 SECTION 3-402/NNDC NO. 775013

# 昭和23年10月～12月石炭原價豫想表

勝田礦業所

| 坑別 | 要素 | 23/10月分 金額 | 瓩當 | | 11月分 金額 | 瓩當 | | 12月分 金額 | 瓩當 | | 合計 金額 | 瓩當 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 出炭 | | 16,450瓩 | | | 16,900瓩 | | | 19,400瓩 | | | 52,750瓩 | | |
| 勝田坑 | 物品費 | 9891,158 | 601 | 29 | 10299735 | 609 | 45 | 11460,905 | 591 | 80 | 31,671,798 | 600 | 41 |
| | 労務費 | 27674652 | 1682 | 53 | 28,035,574 | 1658 | 91 | 29,467,064 | 1518 | 92 | 85180,29 | 1614 | 79 |
| | 経費 | 5053,704 | 307 | 22 | 5152,269 | 304 | 87 | 6027,375 | 310 | 69 | 16,233,348 | 307 | 74 |
| | 控除額 | (−) 551,000 | 33 | 50 | (−) 558,000 | 33 | 02 | (−) 547,000 | 28 | 20 | (−) 1656,000 | 31 | 39 |
| | 本社費 | 855,400 | 52 | 00 | 878,800 | 52 | 00 | 1008,800 | 52 | 00 | 2743,000 | 52 | 00 |
| | 支拂利子 | 1858,850 | 113 | 00 | 1909,700 | 113 | 00 | 2172,800 | 112 | 00 | 5941,350 | 112 | 63 |
| | 出炭総原價 | 44,785,764 | 2,722 | 54 | 45718,078 | 2705 | 21 | 49,609,944 | 2557 | 21 | 140,113,786 | 2656 | 18 |
| 出炭 | | 6400瓩 | | | 6,500瓩 | | | 6,700瓩 | | | 19,600瓩 | | |
| 大谷坑 | 物品費 | 3171,101 | 495 | 48 | 3266,557 | 502 | 55 | 3129,790 | 467 | 13 | 9567,448 | 488 | 14 |
| | 労務費 | 10,316,529 | 1611 | 96 | 10455,380 | 1608 | 52 | 11,010,780 | 1643 | 40 | 31782,689 | 1621 | 56 |
| | 経費 | 2021,665 | 315 | 89 | 2051,019 | 315 | 54 | 2109,570 | 314 | 86 | 6182,254 | 315 | 42 |
| | 控除額 | (−) 4000 | | 63 | (−) 4000 | | 62 | (−) 4000 | | 60 | (−) 12000 | | 61 |
| | 本社費 | 332,800 | 52 | 00 | 338,000 | 52 | 00 | 348400 | 52 | 00 | 1019,200 | 52 | 00 |
| | 支拂利子 | 723,200 | 113 | 00 | 734,500 | 113 | 00 | 757,100 | 113 | 00 | 2214,860 | 113 | 00 |
| | 出炭総原價 | 16561205 | 2587 | 70 | 16841,456 | 2590 | 99 | 17351,640 | 2589 | 79 | 50754391 | 2589 | 51 |

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| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 大谷坑 | 物品費 | 3171,101 | 495 | 48 | 3266,557 | 502 | 55 | 3129,990 | 467 | 13 | 9567,448 | 4[illegible] | [illegible] |
| | 労務費 | 10,316,529 | 1611 | 96 | 10455,550 | 1608 | 52 | 11,010,780 | 1643 | 40 | 31782,689 | 1621 | 56 |
| | 経費 | 2021,665 | 315 | 89 | 2051,019 | 315 | 54 | 2109,570 | 314 | 86 | 6182,254 | 315 | 42 |
| | 控除額 | (−) 4000 | | 63 | (−) 4000 | | 62 | (−) 4000 | | 60 | (−) 12000 | | 61 |
| | 本社費 | 332,800 | 52 | 00 | 338,400 | 52 | 00 | 348,400 | 52 | 00 | 1019,200 | 52 | 00 |
| | 支拂利子 | 723,200 | 113 | 00 | 734,500 | 113 | 00 | 757,100 | 113 | 00 | 2214,800 | 113 | 00 |
| | 出炭総原價 | 16561,295 | 2587 | 70 | 16841,456 | 2590 | 99 | 17351,640 | 2589 | 79 | 50754,391 | 2589 | 51 |

| 坑別 | 出炭 / 金額 / 瓩當 / 要素 | 5200瓩 | | | 5200瓩 | | | 5,600瓩 | | | 16,000瓩 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 金額 | 瓩當 | | 金額 | 瓩當 | | 金額 | 瓩當 | | 金額 | 瓩當 | |
| 亀山坑 | 物品費 | 2690360 | 517 | 38 | 2731,960 | 525 | 38 | 3049,825 | 544 | 81 | 8472,145 | 529 | 51 |
| | 労務費 | 8571,952 | 1648 | 44 | 8681,244 | 1669 | 46 | 9118,435 | 1628 | 29 | 26371,631 | 1648 | 23 |
| | 経費 | 1366,188 | 262 | 73 | 1366,188 | 262 | 73 | 1422,224 | 253 | 97 | 4154,600 | 259 | 66 |
| | 控除額 | (−) 13000 | 2 | 50 | (−) 13,000 | 2 | 50 | (−) 13000 | 2 | 32 | (−) 39,000 | 2 | 44 |
| | 本社費 | 270,400 | 52 | 00 | 270,400 | 52 | 00 | 291,200 | 52 | 00 | 832,000 | 52 | 00 |
| | 支拂利子 | 587,600 | 113 | 00 | 587,600 | 113 | 00 | 632,800 | 113 | 00 | 1808,000 | 113 | 00 |
| | 出炭総原價 | 13473,500 | 2591 | 05 | 13,624,392 | 2620 | 07 | 14,501,484 | 2589 | 55 | 41,599,376 | 2599 | 96 |



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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

昭和23年4月~9月ニ至ル在籍鉱

| 区分 | | 23/4月 勝田 | 大谷 | 亀山 | 5月 勝田 | 大谷 | 亀山 | 6月 勝田 | 大谷 | 亀山 | 勝田 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 在籍鉱員 | 鉱業人員 | 2970 | 1154 | 1006 | 2936 | 1153 | 996 | 2859 | 1166 | 1000 | 2843 |
| | 農業 | 175 | | 8 | 203 | | 7 | 190 | | 8 | 199 |
| | 其他 | 3 | | | 3 | | | 3 | | | 3 |
| | 計 | 3148 | 1154 | 1014 | 3142 | 1153 | 1003 | 3052 | 1166 | 1008 | 3045 |
| | 鉱業人員割合 | 94.3% | 100% | 99.2% | 93.4% | 100% | 99.3% | 93.7% | 100% | 99.2% | 93.4% |
| | 農業 | 5.6 | | 0.8 | 6.5 | | 0.7 | 6.2 | | 0.8 | 6.5 |
| | 其他 | 0.1 | | | 0.1 | | | 0.1 | | | 0.1 |
| | 計 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | 坑内夫人員 | 2181 | 745 | 660 | 2176 | 750 | 652 | 2102 | 756 | 661 | 2081 |
| | 坑外夫人員 | 967 | 409 | 354 | 966 | 403 | 351 | 950 | 410 | 347 | 964 |
| | 計 | 3148 | 1154 | 1014 | 3142 | 1153 | 1003 | 3052 | 1166 | 1008 | 3045 |
| | 坑内夫人員割合 | 69.3% | 64.6% | 65.1% | 69.3% | 65.0% | 65.0% | 68.9% | 64.8% | 65.3% | 68.4% |
| | 坑外夫 | 30.7 | 35.4 | 34.9 | 30.7 | 35.0 | 35.0 | 31.1 | 35.2 | 34.7 | 31.6 |
| | 計 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| 職員 | 坑内 | 72 | 33 | 33 | 76 | 34 | 33 | 77 | 35 | 33 | 76 |
| | 坑外 | 192 | 46 | 54 | 191 | 44 | 54 | 195 | 43 | 53 | 196 |
| | 計 | 264 | 79 | 87 | 267 | 78 | 87 | 272 | 78 | 86 | 272 |

備考 兼業人員ニハ常傭的時夫ヲ含マズ
兼業人員ハ農業専従者ノミトス。

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昭和23年4月～9月ニ於ケル在籍労務者人員表

勝田鉱業所

| | 6月 | | | 7月 | | | 8月 | | | 9月 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 亀山 | 勝田 | 大谷 | 亀山 | 勝田 | 大谷 | 亀山 | 勝田 | 大谷 | 亀山 | 勝田 | 大谷 | 亀山 |
| 996 | 2859 | 1166 | 1000 | 2843 | 1175 | 1003 | 2853 | 1189 | 1011 | 2916 | 1176 | 1007 |
| 7 | 190 | | 8 | 197 | | 7 | 228 | | 7 | 267 | | 7 |
| | 3 | | | 3 | | | 3 | | | 3 | | |
| 1003 | 3052 | 1166 | 1008 | 3045 | 1175 | 1010 | 3084 | 1189 | 1018 | 3186 | 1176 | 1014 |
| 99.3% | 93.7% | 100% | 99.2% | 93.4% | 100% | 99.3% | 92.5% | 100% | 99.3% | 91.5% | 100% | 99.3% |
| 0.7 | 6.2 | | 0.8 | 6.5 | | 0.7 | 7.4 | | 0.7 | 8.4 | | 0.7 |
| | 0.1 | | | 0.1 | | | 0.1 | | | 0.1 | | |
| 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| …2 | 2102 | 756 | 661 | 2081 | 764 | 657 | 2105 | 771 | 657 | 2209 | 761 | 653 |
| …1 | 950 | 410 | 347 | 964 | 411 | 353 | 979 | 418 | 361 | 977 | 415 | 361 |
| …03 | 3052 | 1166 | 1008 | 3045 | 1175 | 1010 | 3084 | 1189 | 1018 | 3186 | 1176 | 1014 |
| …0% | 68.9% | 64.8% | 65.3% | 68.4% | 65.1% | 65.0% | 68.3% | 64.9% | 64.5% | 69.3% | 64.8% | 64.4% |
| …5.0 | 31.1 | 35.2 | 34.7 | 31.6 | 34.9 | 35.0 | 31.7 | 35.1 | 35.5 | 30.7 | 35.2 | 35.6 |
| …0 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| …3 | 77 | 35 | 33 | 76 | 35 | 32 | 74 | 35 | 30 | 74 | 35 | 30 |
| …4 | 195 | 43 | 53 | 196 | 39 | 54 | 198 | 39 | 55 | 201 | 38 | 54 |
| …7 | 272 | 78 | 86 | 272 | 74 | 86 | 272 | 74 | 85 | 275 | 73 | 84 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

# 明與給別月

| 費目 ＼ 坑別 ＼ 月別 | 4月分 勝田坑 | 4月分 大谷坑 | 4月分 亀山坑 | 4月分 計 | 5 勝田坑 | 5 大谷坑 |
|---|---|---|---|---|---|---|
| 本人給 | 1.710.398.07 | 480.000.00 | 490.770.00 | 2.681.168.07 | 1.748.240.87 | 462.090. |
| 家族給 | 219.600.00 | 80.400.00 | 80.100.00 | 380.100.00 | 223.550.00 | 79.500. |
| 厚生手当 | 218.595.00 | 76.820.00 | 80.535.00 | 375.950.00 | 221.130.00 | 74.635. |
| 入坑手当 | 113.700.00 | 55.2[illegible]0.00 | 48.480.00 | 217.380.00 | 119.460.00 | 56.400. |
| 切羽手当 | 36.650.00 | 17.660.00 | 15.500.00 | 69.810.00 | 36.025.00 | 18.040. |
| 常勤手当 | 18.750.00 | 8.900.00 | 7.850.00 | 35.5[illegible]0.00 | 19.800.00 | 8.900. |
| 宿直料 | 2.604.00 | 1.098.00 | 1.310.00 | 5.012.00 | 2.614.00 | 1.160. |
| 救護隊手当 | 220.00 | 100.00 | 160.00 | 480.00 | 220.00 | 100. |
| 職務手当 | 35.200.00 | 6.900.00 | 6.121.60 | 48.221.60 | 35.200.00 | 5.100. |
| 時間外手当 | 409.604.50 | 81.453.00 | 86.543.00 | 577.600.50 | 601.828.50 | 125.632. |
| 団体能率給 | 33.931.00 | 10.081.00 | 10.675.00 | 54.687.00 | 69.002.00 | 18.942. |
| 団体賞典 | — | — | — | — | 42.271.00 | 11.951. |
| | | | | | | |
| | | | | | | |
| 計 | 2.799.252.57 | 818.612.00 | 828.044.60 | 4.445.909.17 | 3.119.341.37 | 862.500. |
| | | | | | | |
| 月末在籍人員 | 274人 | 80人 | 87人 | 441人 | 277人 | 77 |
| 一人一ヶ月当平均 | 10.216.25 | 10.232.65 | 9.517.75 | 10.081.43 | 11.261.16 | 11.20 |
| | | | | | | |
| | | | | | | |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013



# 別 給與明細表（職員）

| | 5月分 | | | | 6月分 | | | |
|---|---|---|---|---|---|---|---|---|
| | 勝田坑 | 大谷坑 | 亀山坑 | 計 | 勝田坑 | 大谷坑 | 亀山坑 | 計 |
| 9.07 | 1.748.240.87 | 462.090.00 | 495.012.00 | 2.705.342.87 | 1.780.876.00 | 470.495.00 | 495.012.00 | 2.746.383.00 |
| 0.00 | 223.550.00 | 79.500.00 | 82.800.00 | 385.850.00 | 228.650.00 | 77.400.00 | 83.100.00 | 389.150.00 |
| 0.00 | 221.130.00 | 74.585.00 | 81.315.00 | 377.130.00 | 225.225.00 | 73.140.00 | 81.315.00 | 379.730.00 |
| 0.00 | 119.460.00 | 56.400.00 | 48.180.00 | 224.040.00 | 126.540.00 | 54.420.00 | 51.720.00 | 232.680.00 |
| 0.00 | 36.025.00 | 18.040.00 | 15.850.00 | 69.915.00 | 33.055.00 | 18.820.00 | 15.095.00 | 66.970.00 |
| 0.00 | 19.800.00 | 8.900.00 | 7.850.00 | 36.550.00 | 19.450.00 | 8.000.00 | 8.400.00 | 35.850.00 |
| 3.00 | 2.614.00 | 1.160.00 | 1.322.00 | 5.096.00 | 3.048.00 | 938.00 | 1.254.00 | 5.240.00 |
| 0.00 | 220.00 | 100.00 | 160.00 | 480.00 | 220.00 | 100.00 | 160.00 | 480.00 |
| 21.60 | 35.200.00 | 5.100.00 | 8.710.80 | 49.010.80 | 33.400.00 | 5.100.00 | 8.616.20 | 47.116.20 |
| 00.50 | 601.828.50 | 125.632.00 | 158.099.50 | 885.560.00 | 747.185.00 | 111.894.00 | 146.481.00 | 1.005.560.00 |
| 87.00 | 69.002.00 | 18.942.00 | 21.431.00 | 109.375.00 | 105.471.00 | 28.831.00 | 31.450.00 | 165.752.00 |
| — | 42.271.00 | 11.951.00 | 13.076.00 | 67.298.00 | 41.903.00 | 11.765.00 | 12.634.00 | 66.302.00 |
| | | | | | | | | |
| | | | | | | | | |
| 09.17 | 3.119.341.37 | 862.500.00 | 933.806.30 | 4.915.647.67 | 3.345.023.00 | 860.953.00 | 935.237.20 | 5.141.213.20 |
| | | | | | | | | |
| 41人 | 277人 | 77人 | 86人 | 440人 | 282人 | 78人 | 86人 | 446人 |
| 281.43 | 11.261.16 | 11.201.30 | 10.858.21 | 11.171.93 | 11.861.78 | 11.037.86 | 10.874.85 | 11.527.48 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

月別給與明

| 月別 坑別 費目 | 7月分 勝田坑 | 大谷坑 | 亀山坑 | 計 | 8月 勝田坑 | 大谷坑 |
|---|---|---|---|---|---|---|
| 本人給 | 1793.034.94 | 439.934.00 | 509.974.00 | 2742.942.94 | 1788.665.34 | 439.934 |
| 家族給 | 231.900.00 | 73.500.00 | 83.500.00 | 388.900.00 | 233.700.00 | 73.500 |
| 厚生手当 | 224.510.00 | 71.930.00 | 76.310.00 | 372.750.00 | 224.250.00 | 72.57 |
| 入坑手当 | 131.180.00 | 52.380.00 | 52.320.00 | 235.880.00 | 139.300.00 | 55.13 |
| 切羽手当 | 32.190.00 | 15.540.00 | 15.440.00 | 63.170.00 | 38.035.00 | 17.58 |
| 常勤手当 | 18.650.00 | 8.250.00 | 8.100.00 | 35.000.00 | 19.020.00 | 8.55 |
| 宿直料 | 3.062.00 | 326.00 | 110.00 | 4.498.00 | 2.877.00 | 41 |
| 救護隊手当 | 200.00 | 100.00 | 160.00 | 460.00 | 240.00 | 10 |
| 職務手当 | 35.200.00 | 3.300.00 | 8.800.00 | 46.300.00 | 35.200.00 | 3.30 |
| 時間外手当 | 727.897.00 | 131.537.50 | 146.481.00 | 1.005.915.50 | 544.015.50 | 169.04 |
| 運行手当 | — | — | 2.013.33 | 2.013.33 | — | — |
| 団体賞典 | 45.685.00 | 12.243.00 | 13.805.00 | 71.733.00 | 42.097.00 | 11.29 |
| 計 | 3.243.508.94 | 809.040.50 | 917.013.33 | 4.969.562.77 | 3.067.399.84 | 951.42 |
| 月末在籍人員 | 293人 | 74人 | 85人 | 452人 | 291人 | 7 |
| 一人一月当平均 | 11.070.00 | 10.932.93 | 10.788.39 | 10.994.61 | 10.540.89 | 11.50 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013



# 月別給與明細表（職員）

| 計 | 8月分 勝田坑 | 8月分 大谷坑 | 8月分 亀山坑 | 8月分 計 | 9月分 勝田坑 | 9月分 大谷坑 | 9月分 亀山坑 | 9月分 計 |
|---|---|---|---|---|---|---|---|---|
| 742.942.94 | 178.865.34 | 439.934.00 | 495.003.00 | 2723.602.34 | 1815.831.34 | 434.516.00 | 495.003.00 | 2.745.350.34 |
| 388.900.00 | 233.700.00 | 73.500.00 | 85.200.00 | 392.400.00 | 234.300.00 | 81.300.00 | 86.100.00 | 401.700.00 |
| 372.750.00 | 224.250.00 | 72.570.00 | 75.010.00 | 371.830.00 | 223.665.00 | 72.020.00 | 75.010.00 | 370.695.00 |
| 235.880.00 | 139.300.00 | 55.135.00 | 53.340.00 | 247.775.00 | 117.000.00 | 46.880.00 | 51.600.00 | 215.480.00 |
| 63.170.00 | 38.035.00 | 17.580.00 | 16.470.00 | 72.085.00 | 30.755.00 | 17.255.00 | 15.665.00 | 63.675.00 |
| 35.000.00 | 19.020.00 | 8.550.00 | 8.350.00 | 35.920.00 | 19.540.00 | 8.250.00 | 7.850.00 | 35.740.00 |
| 4498.00 | 2.877.00 | 418.00 | 1.118.00 | 4.413.00 | 3.077.00 | 382.00 | 1.116.00 | 4.575.00 |
| 460.00 | 240.00 | 100.00 | 160.00 | 500.00 | 7.540.00 | 100.00 | 5.920.00 | 13.560.00 |
| 46.300.00 | 35.200.00 | 3.300.00 | 7.800.00 | 46.300.00 | 35.200.00 | 3.300.00 | 7.800.00 | 46.300.00 |
| 005.915.50 | 544.015.50 | 169.045.00 | 188.824.00 | 901.884.00 | 358.176.50 | 119.894.00 | 164.700.00 | 642.770.50 |
| 2.013.33 | — | — | 2.124.44 | 2.1[illegible]4 | — | — | 280.40 | 280.40 |
| 71.733.00 | 42.097.00 | 11.291.00 | 12.735.00 | 66.123.00 | — | — | — | — |
| | | | | | | | | |
| | | | | | | | | |
| 4969.562.77 | 3067.399.84 | 851.423.00 | 946.134.44 | 4864.957.28 | 2845.184.84 | 783.897.00 | 911.044.40 | 4540.126.24 |
| 452人 | 291人 | 74人 | 85人 | 450人 | 294人 | 73人 | 83人 | 450人 |
| 10.994.61 | 10.540.89 | 11.505.72 | 11.130.99 | 10.811.02 | 9.677.50 | 10.748.32 | 10.976.44 | 10.089.17 |

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

# 23/4月～9月分礦員新得明細表

| 別 | 費目 | | | 勝田坑 | 大谷坑 | 亀山坑 | 計 人員 | 計 金額 | 一人一ヶ月平均 |
|---|---|---|---|---|---|---|---|---|---|
| 四月分 | 坑内 | 基準 | 内 | 15.591.491 64 | 4877.193 07 | 4.097.201 40 | 3.604 | 24.555.886 11 | 8.014 32 |
| | | 基準 | 外 | 2.142433 02 | 305.058 77 | 340.596 10 | | 2.788.087 89 | 995 02 |
| | | 計 | | 17.723.924 66 | 5.182.251 84 | 4.437.797 50 | | 27.343.974 00 | 8924 27 |
| | 坑外 | 基準 | 内 | 3.808.291 56 | 1.523.851 45 | 1.528.044 90 | 2052 | 6.860.187 91 | 3.343 17 |
| | | 基準 | 外 | 1.128.603 29 | 406.454 13 | 279.815 30 | | 1.814.935 72 | 884 47 |
| | | 計 | | 4.936894 85 | 1.930.305 58 | 1.807.923 20 | | 8.675.123 63 | 4.227 64 |
| 五月分 | 坑内 | 基準 | 内 | 13.908.630 85 | 4985.332 62 | 4177.948 40 | 3604 | 23.071.911 87 | 6.401 75 |
| | | 基準 | 外 | 2729.989 83 | 506.271 48 | 520.679 00 | | 3.756.940 31 | 1.042 44 |
| | | 計 | | 16.638.620 68 | 5491.604 10 | 4.698.627 40 | | 26.828.852 18 | 7444 19 |
| | 坑外 | 基準 | 内 | 4606.939 58 | 1.643.109 78 | 1.570.833 30 | 2206 | 7.820.882 66 | 3.545 28 |
| | | 基準 | 外 | 1615.963 48 | 927.582 93 | 372341 20 | | 2.915.887 61 | 1.321 80 |
| | | 計 | | 6222.903 06 | 2570.692 71 | 1.943.174 50 | | 10.736.770 27 | 4867 08 |
| 六月分 | 坑内 | 基準 | 内 | 13.363.214 73 | 5.339.292 47 | 4310.823 20 | 3516 | 23.013.330 40 | 6.545 32 |
| | | 基準 | 外 | 2.344.393 34 | 572.557 97 | 671.137 40 | | 3.588.088 71 | 1.020 50 |
| | | 計 | | 15.707.608 07 | 5911.850 44 | 4.981.960 60 | | 26.601.419 11 | 7.565 82 |
| | 坑外 | 基準 | 内 | 4450.036 11 | 1.655.823 18 | 1.649.173 10 | 2204 | 7.755.032 39 | 3.518 62 |
| | | 基準 | 外 | 2.119 721 83 | 658.847 44 | 437.440 00 | | 3.216.009 27 | 1.459 17 |
| | | 計 | | 6569.757 94 | 2314.670 62 | 2086.613 10 | | 10.971.041 66 | 4.977 79 |
| 七月分 | 坑内 | 基準 | 内 | 11.387.119 27 | 5.248.318 48 | 4182.089 10 | 3503 | 20.817.526 85 | 5.942 77 |
| | | 基準 | 外 | 2461.505 30 | 922.762 97 | 869.423 70 | | 4.253.691 97 | 1214 30 |
| | | 計 | | 13.848.624 57 | 6.[illegible]1.031 45 | 5051.512 80 | | 25.071.218 82 | 7.157 07 |
| | 坑外 | 基準 | 内 | 4455.879 99 | 1670 118 26 | 1602.997 80 | 2253 | 7.728.996 05 | 3.430 53 |
| | | 基準 | 外 | 2446.794 05 | 782.198 83 | 514429 30 | | 3.743.422 18 | 1.661 53 |
| | | 計 | | 6.902.674 04 | 2452.317 09 | 2117427 10 | | 11.472 418 23 | 5.092 06 |
| 八月分 | 坑内 | 基準 | 内 | 13.596.706 85 | 4904.419 04 | 3840.215 40 | 3532 | 22.341.341 69 | 6.325 41 |
| | | 基準 | 外 | 1.514.836 03 | 1336.002 48 | 860.296 50 | | 3.707.575 01 | 1.049 69 |
| | | 計 | | 15.111.542 88 | 6236.807 92 | 4700.571 90 | | 26.048.856 70 | 7.375 10 |
| | 坑内 | 基準 | 内 | 3.821.478 43 | 1.578.760 85 | 1115.623 40 | 2292 | 6.535.862 68 | 2851 60 |
| | | | | [illegible] | [illegible] | 538.894 10 | | 4215.179 69 | 1839 08 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 分 | 坑外 | 基準内 | 4450.036 | [illegible] | 1.655.823 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | | 基準外 | 2.119.721 | 83 | 658.847 | 44 | 437.440 | 00 | | 3.216.009 | 27 | 1.459 | 17 |
| | | 計 | 6.569.757 | 94 | 2314.670 | 62 | 2086.613 | 10 | | 10.971.041 | 66 | 4.977 | 79 |
| 七月分 | 坑内 | 基準内 | 11.387.119 | 27 | 5.248.318 | 48 | 4182.089 | 10 | 3503 | 20.817.526 | 85 | 5.942 | 77 |
| | | 基準外 | 2461.505 | 30 | 922.762 | 97 | 869.423 | 70 | | 4.253.691 | 97 | 1214 | 30 |
| | | 計 | 13.848.624 | 57 | 6.[illegible]1.081 | 45 | 5.051.512 | 80 | | 25.071.218 | 82 | 7.157 | 07 |
| | 坑外 | 基準内 | 4455.879 | 99 | 1670.118 | 26 | 1602.997 | 80 | 2253 | 7.728.996 | 05 | 3.430 | 53 |
| | | 基準外 | 2446.794 | 05 | 782.198 | 83 | 514.429 | 30 | | 3.743.422 | 18 | 1.661 | 53 |
| | | 計 | 6.902.674 | 04 | 2452.317 | 09 | 2117.427 | 10 | | 11.472.418 | 23 | 5.092 | 06 |
| 八月分 | 坑内 | 基準内 | 13.596.706 | 85 | 4904.419 | 04 | 3840.215 | 40 | 3532 | 22.341.341 | 69 | 6.325 | 41 |
| | | 基準外 | 1.514.836 | 03 | 1.336.002 | 48 | 860.296 | 50 | | 3.707.575 | 01 | 1.049 | 69 |
| | | 計 | 15.111.542 | 88 | 6.236.807 | 92 | 4700.571 | 90 | | 26.048.856 | 70 | 7.375 | 10 |
| | 坑外 | 基準内 | 3.821.478 | 43 | 1.598.760 | 85 | 1115.623 | 40 | 2292 | 6.535.862 | 68 | 2851 | 60 |
| | | 基準外 | 2850.087 | 85 | 826.197 | 74 | 538.894 | 10 | | 4215.179 | 69 | 1839 | 08 |
| | | 計 | 6.671.566 | 28 | 2424.958 | 59 | 1654.517 | 50 | | 10.751.042 | 37 | 4690 | 68 |
| 九月分 | 坑内 | 基準内 | 14.362.398 | 51 | 4932.854 | 83 | 3.999.708 | 00 | 3624 | 23.294.961 | 34 | 6.427 | 97 |
| | | 基準外 | 2.578.250 | 99 | 1078.637 | 34 | 773.909 | 10 | | 4.430.797 | 43 | 1222 | 63 |
| | | 計 | 16.940.649 | 50 | 6011.492 | 17 | 4.773.617 | 10 | | 27.725.758 | 77 | 7.650 | 60 |
| | 坑外 | 基準内 | 4.401.966 | 20 | 1.580.573 | 63 | 1629.792 | 50 | 2283 | 7.612.332 | 33 | 3.334 | 35 |
| | | 基準外 | 1.343.969 | 94 | 605.556 | 74 | 389.874 | 10 | | 2339.400 | 78 | 1.024 | 71 |
| | | 計 | 5.745.936 | 14 | 2186.130 | 37 | 2019.666 | 60 | | 9.951.733 | 11 | 4359 | 06 |

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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

## 月別鉱員賃金内

| 費目 ＼ 月別 | | 〃月分 勝田坑 | | 大谷坑 | | 豊山坑 | | 計 | | 勝田坑 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 基準内 | 採炭賃金 | 2.059.693 | 65 | 993.476 | 90 | 316.727 | 40 | 3.369.897 | 95 | 2.397.656 | 88 |
| | 掘進賃金 | 1.091.473 | 00 | 246.927 | 30 | 327.474 | 80 | 1.665.875 | 10 | 1.112.692 | 44 |
| | 仕繰賃金 | 770.640 | 48 | 221.684 | 73 | 111.293 | 80 | 1.103.619 | 01 | 811.241 | 50 |
| | 日役賃金 | 725.351 | 15 | 234.030 | 17 | 273.736 | 10 | 1.233.117 | 42 | 745.482 | 39 |
| | 定額日給 | 885.312 | 11 | 407.152 | 05 | 400.897 | 00 | 1.693.361 | 16 | 1.137.800 | 45 |
| | 見習日給賃 | 258.184 | 00 | 42.086 | 00 | — | | 300.270 | 00 | 361.180 | 55 |
| | 職務手当 | 98.823 | 24 | 19.975 | 97 | 78.215 | 90 | 197.015 | 11 | 84.436 | 05 |
| | 入坑手当 | 83.520 | 00 | 31.425 | 00 | 24.322 | 50 | 139.267 | 50 | 80.040 | 00 |
| | 箇所手当 | 125.995 | 00 | 44.175 | 00 | 29.270 | 00 | 199.440 | 00 | 119.385 | 00 |
| | 増産手当 | 858.404 | 40 | 407.058 | 20 | 800.211 | 80 | 2.065.674 | 40 | 1.180.850 | 00 |
| | 職種手当 | 16.573 | 36 | 461 | 70 | 1.130 | 10 | 18.165 | 16 | 17.866 | 10 |
| | 定着手当 | 177.380 | 00 | 77.200 | 00 | 63.450 | 00 | 318.030 | 00 | 180.980 | 00 |
| | 家族手当 | 546.750 | 00 | 261.400 | 00 | 235.950 | 00 | 1.344.100 | 00 | 856.350 | 00 |
| | 臨時手当 | 1.154.227 | 00 | 404.277 | 83 | 358.271 | 00 | 1.916.775 | 83 | 1.329.768 | 00 |
| | 臨団体能率給 | 275.193 | 00 | 120.514 | 00 | 97.056 | 00 | 492.768 | 00 | 614.396 | 00 |
| | 計 | 9.457.515 | 39 | [illegible] | 85 | [illegible] | 40 | [illegible] | 64 | [illegible] | 30 |
| 基準外 | 精勤賃金 | 490.491 | 20 | 132.758 | 89 | 38.650 | 00 | 661.900 | 09 | 544.869 | 81 |
| | 公休出勤賃金 | 330.555 | 72 | 80.060 | 89 | 37.850 | 00 | 448.466 | 61 | 653.123 | 86 |
| | 早出残業割増金 | 210.800 | 25 | 170.566 | 79 | 156.261 | 70 | 537.628 | 74 | 257.385 | 16 |
| | 公休出勤割増金 | 159.753 | 22 | — | | 19.140 | 00 | 178.893 | 22 | 337.143 | 32 |
| | 深夜業割増金 | 352.213 | 06 | 79.917 | 06 | 67.762 | 40 | 499.892 | 52 | 442.591 | 02 |
| | 特別団体賞与 | | | | | | | | | 418.803 | 00 |
| | 計 | 1.543.803 | 45 | 463.303 | 63 | 319.664 | 10 | 2.276.771 | 18 | [illegible] | 17 |
| 不就業 | 有給休暇 | 22.215 | 84 | 1.926 | 26 | 13.322 | 80 | 37.464 | 90 | 57.274 | 42 |
| | 忌引休暇 | 19.220 | 00 | 800 | 00 | 1.650 | 00 | 21.670 | 00 | 8.260 | 00 |
| | 生理休暇 | 6.580 | 00 | 2.166 | 00 | — | | 8.746 | 00 | 5.600 | 00 |
| | 計 | 48.015 | 84 | 4.892 | 26 | 14.972 | 80 | 67.880 | 90 | 71.134 | 42 |
| | 賃金改正ニ伴フ追給金 | 11.611.474 | 83 | 3.212.516 | 68 | 2.793.077 | 40 | 17.617.068 | 91 | 8.982.145 | 85 |
| | 合計 | 22.660.819 | 51 | 7.112.557 | 42 | 6.245.720 | 70 | 36.019.097 | 63 | 22.863.201 | 74 |

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2[illegible]～1

月別坑員賃金内容明細表

| …分 | | 一月分 | | | | 6月分 | | | |
|---|---|---|---|---|---|---|---|---|---|
| …山坑 | 計 | 勝田坑 | 大谷坑 | 亀山坑 | 計 | 勝田坑 | 大谷坑 | 亀山坑 | 計 |
| …1.727 40 | 3.369.897 95 | 2.397.656 88 | 1.063.120 28 | 367.593 60 | 3.828.270 76 | 3.874.458 12 | 1.003.759 21 | 466.279 70 | 5.344.527 03 |
| …27.474 30 | 1.665.875 10 | 1.112.672 44 | 264.211 61 | 339.435 90 | 1.716.319 95 | 2.246.853 04 | 263.293 29 | 455.731 20 | 2.965.877 53 |
| …11.293 80 | 1.103.619 01 | 811.941 50 | 250.412 10 | 154.282 10 | 1.271.635 70 | 1.837.637 04 | 195.725 62 | 208.148 60 | 2.241.510 66 |
| …73.736 10 | 1.233.177 44 | 745.482 33 | 242.121 14 | 311.769 70 | 1.298.973 17 | 1.638.559 25 | 224.306 86 | 397.783 40 | 2.260.649 51 |
| …46.897 00 | 1.693.361 16 | 1.137.800 45 | 394.494 81 | 408.356 30 | 1.940.651 56 | 3.305.942 48 | 1.602.524 00 | 1.465.588 30 | 6.374.054 78 |
| – | 300.270 00 | 361.180 55 | 24.074 49 | – | 385.255 04 | 896.641 62 | 29.545 00 | 5.550 00 | 931.736 62 |
| …78.215 90 | 197.615 11 | 84.436 05 | 18.736 26 | 82.014 60 | 195.186 91 | 473.603 50 | 45.827 80 | 1.596.340 00 | 7.418.771 30 |
| …24.322 50 | 139.267 50 | 80.040 00 | 31.752 50 | 25.440 00 | 137.232 50 | | | | |
| …29.270 00 | 199.440 00 | 119.385 00 | 43.347 50 | 30.895 00 | 193.627 50 | | | | |
| …300.211 80 | 2.065.674 40 | 1.180.850 00 | 424.437 90 | 413.090 40 | 2.018.378 30 | | | | |
| …1.130 10 | 118.165 16 | 17.866 10 | – | 1.257 90 | 19.124 00 | 692.963 [illegible] | 1.644.592 47 | 162.985 50 | 2.500.345 06 |
| …63.450 00 | 318.030 00 | 180.980 00 | 79.120 00 | 64.750 00 | 324.850 00 | 235.440 00 | 102.620 00 | 85.880 00 | 423.940 00 |
| …235.950 00 | 1.344.100 00 | 856.350 00 | 270.900 00 | 242.250 00 | 1.369.500 00 | 1.705.650 00 | 547.500 00 | 489.000 00 | 2.742.150 00 |
| …158.271 60 | 1.916.775 83 | 1.329.768 00 | 434.195 37 | 336.598 00 | 2.100.561 37 | | | | |
| …97.056 00 | 492.768 00 | 614.396 00 | 230.781 00 | 194.603 00 | 1.039.780 00 | 905.819 00 | 362.421 50 | 296.746 60 | 1.564.987 10 |
| …8.006 40 | [illegible] 64 | 11.454.405 30 | 3.771.614 36 | 2.914.536 50 | 17.839.546 [illegible] | [illegible] | [illegible] | 5.960.036 30 | 30.765.549 59 |
| …38.650 00 | 661.900 09 | 544.869 81 | 142.789 32 | 41.383 50 | 729.040 63 | 1.318.431 83 | 365.928 96 | 86.899 00 | 1.771.259 79 |
| …37.850 00 | 448.466 61 | 653.123 86 | 262.459 13 | 37.890 00 | 953.472 99 | 1.003.589 04 | 248.441 51 | 108.756 00 | 1.360.786 55 |
| …156.261 70 | 537.628 74 | 257.385 16 | 119.633 06 | 203.993 10 | 580.[illegible] 32 | 619.950 93 | 225.147 72 | 496.372 60 | 1.341.471 25 |
| …19.140 00 | 178.893 22 | 337.743 32 | – | 19.810 00 | 357.553 32 | 188.600 80 | 77.387 64 | 48.913 80 | 314.902 24 |
| …67.762 40 | 479.882 52 | 442.591 02 | 39.249 45 | 66.141 10 | 547.981 57 | 749.777 65 | 109.543 34 | 169.130 80 | 1.028.451 79 |
| | | 478.803 00 | 193.191 60 | 160.597 00 | 832.591 00 | 468.435 00 | 186.984 00 | 158.501 00 | 813.920 00 |
| …319.664 10 | 2.276.791 18 | 2.744.516 17 | 757.319 96 | 539.644 70 | 4.001.450 83 | 4.318.785 75 | 1.313.433 47 | 1.068.573 20 | 6.630.791 92 |
| …13.322 80 | 37.464 90 | 57.274 42 | 6.642 74 | 11.821 40 | 75.742 56 | 86.323 12 | 10.331 94 | 35.988 40 | 132.643 46 |
| …1.650 00 | 21.670 00 | 8.260 00 | 2.850 00 | 2.920 00 | 14.030 00 | 20.790 00 | 4.440 00 | 3.975 80 | 29.255 80 |
| – | 8.746 00 | 5.600 00 | 1.680 00 | | 7.280 00 | 8.070 00 | 3.150 00 | – | 11.220 00 |
| …14.972 80 | 67.880 90 | 71.134 42 | 11.176 74 | 14.741 40 | 97.052 56 | 115.183 12 | 17.921 94 | 39.464 20 | 173.119 26 |
| …743.077 40 | 17.617.068 91 | 8.982.145 85 | 3.522.195 15 | 3.125.109 30 | 15.627.450 30 | – | – | – | |
| …245.720 70 | 36.019.097 63 | 22.863.201 74 | 8.062.296 81 | 6.641.801 90 | 37.567.300 45 | 22.277.266 01 | 8.226.5[illegible] 46 | 7.068.573 70 | 37.572.460 77 |

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# 月別鉱員賃金内容明

| 費目 | | 7月分 勝田坑 | 大谷坑 | 亀山坑 | 計 | 8月 勝田坑 | 大谷坑 |
|---|---|---|---|---|---|---|---|
| 基準内 | 採炭賃金 | 2.793.325 22 | 2131.956 56 | 838.206 20 | 5.763.487 98 | 3.624.254 73 | 1813062 |
| | 掘進賃金 | 1.833.367 05 | 804.733 87 | 931.058 00 | 3.619.158 92 | 2324087 35 | 773.022 |
| | 仕繰賃金 | 1866.362 15 | 491.333 26 | 471.076 00 | 2.828.771 71 | 2064977 27 | 414.903 |
| | 日役賃金 | 1598.703 74 | 549.751 29 | 873.699 50 | 3.022.154 53 | 1683.559 90 | 662.376 |
| | 定額日給 | 3527.198 63 | 1672.623 00 | 1546.297 60 | 6.746.119 23 | 3482.569 65 | 1531.712 |
| | 請負給 | 1021.095 68 | 21.941 00 | 15.342 00 | 1.058.378 68 | 976.240 74 | 108.891 |
| | 職務手当 | 509.655 30 | 282.188 70 | 263.442 00 | 1055.286 00 | 41[illegible]020 00 | 261.966 |
| | 入坑手当 | | | | | | |
| | 個所手当 | | | | | | |
| | 増産手当 | 763.831 19 | 302.489 06 | 206.205 60 | 1272.525 85 | 735.763 64 | 254.94 |
| | 職種手当 | 215.260 00 | 103.120 00 | 87.260 00 | 405.640 00 | 241.100 00 | 102.50 |
| | 定着手当 | 1.714200 00 | 558300 00 | 502.500 00 | 2775.000 00 | 1791.600 00 | 579.80 |
| | 家族手当 | | | | | | |
| | 臨時特別手当 | | | | | | |
| | 体能給 | | | | | | |
| | 計 | 15842.099 26 | 6.418.436 74 | 5.785.086 90 | [illegible]522 90 | 17418.185 [illegible] | 1503.18 |
| 基準外 | 精勤賞金 | 1.611.756 88 | 597.204 62 | 220.095 10 | 2429.056 60 | 1.199.692 [illegible] | 662.6 |
| | 公休出勤賞金 | 948.052 01 | 306382 24 | 138882 30 | 1393316 55 | 945.156 18 | 461.2 |
| | 早出残業割増金 | 651.438 94 | 255.893 95 | 320.537 50 | 1227.870 39 | 620.680 93 | 270.2 |
| | 公休出勤割増金 | 193.965 80 | 93.267 16 | 137807 00 | 425.039 96 | 158876 33 | 121.5 |
| | 深夜業割増金 | 608 105 68 | 103829 84 | [illegible]5660 | 906.692 12 | 735.103 07 | 107.6 |
| | 特別団体賞与 | 451.021 00 | 203.514 00 | 173760 00 | 828 295 00 | 482490 00 | 190.8 |
| | 計 | 4464340 31 | 1560.091 81 | 1185.838 50 | 7210.[illegible] 12 | 4112.018 96 | 1804.2 |
| 不就業 | 有給休暇 | 428919 04 | 136.769 94 | 193784 50 | 759.473 53 | 186294 92 | 347. |
| | 慶弔休暇 | 9.550 00 | 7.220 00 | 4230 00 | 21.000 00 | 19.580 00 | 9.3 |
| | 産前産後休暇 | 5.490 00 | 880 00 | | 6.370 00 | 7.030 00 | 4 |
| | 計 | 443959 04 | 144869 99 | 198014 50 | 786.843 53 | 212.904 92 | 357 |
| | 賃金改正ニ依ル追給金 | | | | | | |
| | 計 | 20.751.298 61 | 8.623348 54 | 7.168939 90 | 36.543.637 05 | 21.783109 16 | 866 |