

**Register
Federal**

WEDNESDAY, MARCH 16, 1977

PART IV



**OFFICE OF
MANAGEMENT
AND BUDGET**

■

**BUDGET RESCISSIONS
AND DEFERRALS**

OFFICE OF MANAGEMENT AND BUDGET

BUDGET RESCISSIONS AND DEFERRALS

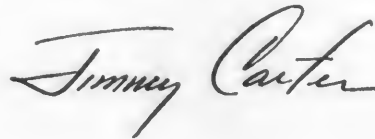
Withdrawal and Revisions

TO THE CONGRESS OF THE UNITED STATES:

In accordance with the Impoundment Control Act of 1974, I am withdrawing one previously proposed rescission and reporting revisions to three deferrals previously transmitted.

The withdrawal is for the business loan and investment fund of the Small Business Administration. Two of the revised deferrals are increases which relate to programs in the Department of Defense while the third reflects a decrease in a Department of Transportation deferral. The combined effect of these revisions is to increase the amount deferred by \$27.7 million.

The details of the rescission withdrawal and each deferral are contained in the attached reports.



THE WHITE HOUSE, March 9, 1977.

CONTENTS OF SPECIAL MESSAGE
(in thousands of dollars)

<u>Rescission #</u>	<u>Item</u>	<u>Budget Authority</u>
	Other Independent Agencies:	
	Small Business Administration	
R77-13A	Business loan and invest- ment fund.....	---
	<u>Deferral #</u>	
	Defense-Military:	
D77-10C	Military construction.....	424,240
	Defense-Civil:	
D77-12A	Miscellaneous permanent accounts-Wildlife conservation, etc., military reservations.....	515
	Transportation:	
	Federal Aviation Administra- tion	
D77-25B	Facilities and equipment (Airport and airway trust fund.....)	278,095
	Subtotal, deferrals.....	702,850
	Total, rescissions and deferrals.....	702,850

SUMMARY OF SPECIAL MESSAGES
FOR FY 77
(in thousands of dollars)

	<u>Rescissions</u>	<u>Deferrals</u>
Eighth special message:		
New items.....	---	---
Changes to amounts previously submitted.....	-60,000	27,740
Effect of the eighth special message.....	-60,000	27,740
Previous special messages.....	1,100,378	7,048,140
Total amount proposed in special messages:.....	1,040,378 (in 13 re- scission proposals)	7,075,880 (in 52 deferrals)

NOTE: All amounts listed represent budget authority except for \$134,807,092 consisting of two general revenue sharing deferrals of outlays only (D77-26 and D77-27A). Reports for D77-26 and D77-27A are included in the special messages of October 1, 1976, and December 3, 1976, respectively.

R77-13A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Rescission No. R77-13 transmitted to the Congress on January 17, 1977, and printed as House Document 95-48.

The requested rescission of \$60,000,000 for the section 7(a) Regular Business Loan program of the Small Business Administration is hereby withdrawn. The funds had not been administratively reserved pending Congressional action on the requested rescission. The funds will now be committed.

D77-10C

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This report revises Deferral No. D77-10B transmitted to the Congress on January 17, 1977, and printed as House Document 95-48.

This revision reflects a net increase of \$36,588,000 in the amount to be deferred in fiscal year 1977 for the Military Construction and Family Housing, Defense, appropriations. The increase is due to cost savings after completion of prior-year projects, and contract award savings resulting from favorable bids of projects currently under construction. The total amount now deferred is \$424,239,837.

The slight decrease of \$2,864,000 in total budgetary resources reflects a change in anticipated reimbursements.

Deferral No: D77-10C

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1014 of P.L. 93-344

Agency	Department of Defense	New budget authority (P.L. 94-367)	\$ 3,451,306,000
Bureau		Other budgetary resources	2,971,711,746*
Appropriation title & symbol		Total budgetary resources	6,423,017,746*
See Coverage section below		Amount to be deferred:	\$ 304,307,837*
		Part of year	
		Entire year	119,932,000*

Legal authority (in addition to sec. 1013):
 Antideficiency Act

Grant program Yes No

Type of account or fund:
 Annual
 Multiple-year (expiration date)
 No-year

Type of budget authority:
 Appropriation
 Contract authority
 Other

Coverage

Account title	OMB Identifi- cation code	Amount Deferred*
Military Construction, Army	21X2050	\$135,550,000
Military Construction, Navy	17X1205	74,527,904
Military Construction, Air Force	57X3300	89,396,000
Military Construction, Defense Agencies	97X0500	11,138,000
National Guard	21X2085	39,634,000
Military Construction, Air	57X3830	19,855,000
National Guard Reserve	21X2086	24,914,000
Military Construction, Naval Reserve	17X1235	13,671,000
Military Construction, Air Force Reserve	57X3730	8,209,933
Family Housing, Defense	97X0700	7,344,000
Family Housing, Defense	97X0700	0
		\$424,239,837

*Revised from previous report.

Justification*

The above amounts in the listed no-year appropriations are currently deferred under provisions of the Antideficiency Act (31 U.S.C. 665) which authorizes the establishment of reserves for contingencies.

Due to the long period of time required to construct facilities, the Congress makes appropriations for this purpose available until expended. The above funds are deferred due to administrative delays, such as project designs not being completed and incomplete coordination of projects with either other Federal agencies or local government agencies; and cost savings. Funds will be apportioned for individual projects throughout the year upon completion of project design and/or coordination. Funds from cost savings will be apportioned in 1978 for their original purpose--construction projects--but not necessarily at the original base.

Estimated effects

These deferrals have no programmatic or budgetary effect because the funds could not be obligated at this time, even if they were made available.

Outlay effect

There is no outlay effect resulting from this deferral since funds could not be used if made available.

*Revised from previous report.

D77-12A

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014 (c) of P. L. 93-344

This report updates Deferral No. D77-12 transmitted to the Congress on October 1, 1976, and printed as House Document 94-650.

This report for Wildlife Conservation, Military Reservations, reflects an increase in actual unobligated balances brought forward on October 1, 1976, over the previously estimated balances. Receipts are also expected to be higher than previously estimated. The amount now deferred is \$515,343.

Deferral No. D77-12A

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

Agency	Department of Defense	New budget authority (16 U.S.C. 670f (a))	\$ 838,000*
Bureau		Other budgetary resources	504,343*
Appropriation title & symbol		Total budgetary resources	1,342,343*
See Coverage section below			
OMB Identification code: *		Amount to be deferred:	
97-9922-0-2-303		Part of year	\$
		Entire year	515,343*
Grant program <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Legal authority (in addition to sec. 1013):	
Type of account or fund:		<input checked="" type="checkbox"/> Antideficiency Act	
<input type="checkbox"/> Annual		Type of budget authority:	
<input type="checkbox"/> Multiple-year		<input checked="" type="checkbox"/> Appropriation	
<input checked="" type="checkbox"/> No-year (expiration date)		<input type="checkbox"/> Contract authority	
		<input type="checkbox"/> Other	
Coverage*			
Wildlife Conservation, etc., Military Reservations, Army \$416,447			
Wildlife Conservation, etc., Military Reservations, Navy 89,944			
Wildlife Conservation, etc., Military Reservations, Air Force 57X5095 8,952			
\$515,343			

Justification

These are permanent appropriations. The budgetary resources consist of anticipated receipts and unobligated balances generated from hunting and fishing fees collected on military reservations, pursuant to 16 U.S.C. 670. They may be used only in accordance with the purpose of the law - to carry out a program of natural resource conservation.

Since appropriations have been made for all known program requirements, prudent financial management requires the deferral of the balance of the funds, which could not be used effectively during the current year even if made available for obligation. These funds are being deferred under the provisions of the Antideficiency Act (31 U.S.C. 665). Full apportionment is not requested by the Services because (1) installations may be accumulating funds over a period of time to fund a major project, and (2) there is a seasonal relationship between the collection of fees and their subsequent expenditure. Most of the fees are collected during the

* Revised from previous report.

winter and spring months, while most of the program work is performed during the summer and fall months. This necessitates that funds collected in a prior year be deferred in order to be available to finance the program during the summer and fall months. Additional amounts will be apportioned if program requirements are identified.

Estimated Effects

These deferrals have no programmatic or budgetary effect because the funds could not be obligated if made available.

Outlay Effect

There is no outlay effect of this deferral because the funds could not be used if made available.

D77-25B

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This report revises Deferral No. D77-25A, transmitted to the Congress on January 17, 1977, and printed as House Document No. 95-48.

This revision reflects a change in the amount deferred from \$287,095,484 to \$278,095,484. The decrease in the deferral of \$9,000,000 is the result of releasing additional funds for facilities and equipment projects in 1977. This release makes correct the indication (appearing in a footnote to the deferral report) that no multiple-year funds in their last year of availability are deferred.

DEFERRAL OF BUDGET AUTHORITY
Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Transportation	New budget authority	\$ 200,000,000
Bureau Federal Aviation Administration	(P.L. 93-344, sec. 1013)	
Appropriation title & symbol	Other budgetary resources	310,495,484 *
Facilities and equipment (Airport and airway trust fund)	Total budgetary resources	510,495,484 *
69X8107	Amount to be deferred:	
695/78107	Part of year	\$
696/88107	Entire year	278,095,484 *
697/98109		
OMB identification code: 69-8107-0-7-405	Legal authority (in addition to sec. 1013):	<input checked="" type="checkbox"/> Antideficiency Act
Grant program <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Type of budget authority:	<input checked="" type="checkbox"/> Appropriation
Type of account or fund: 695/78107 Sept 30, 1977		<input type="checkbox"/> Contract authority
<input type="checkbox"/> Annual 696/88107 Sept 30, 1978		<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Multiple-year 697/98109 Sept 30, 1979 (expiration date)		
<input checked="" type="checkbox"/> No-year		
Justification		

Funds from this account are used to procure specific Congressionally-approved facilities and equipment for the expansion and modernization of the national airway system. Projects financed from this account include construction of buildings and purchase of new equipment for new or improved air traffic control towers, automation of the enroute airway control system, and expansion and improvement in the navigational and landing aid systems. These funds were appropriated in the Department of Transportation and related Agencies Appropriation Acts of 1977 and prior years. The estimated total cost for each project is traditionally included in the budget submission and appropriation for the year in which it is requested. Because of the lengthy procurement and construction time for interrelated new facilities and complex equipment systems, it is not possible to obligate all funds necessary to complete each project in the year funds are appropriated. Therefore, it is necessary to apportion funds so that sufficient resources will be available in future periods to complete these projects. This deferral action is consistent with the Congressional intent to provide multi-year funding for the total costs of these projects and is taken under provisions of the Antideficiency Act (31 U.S.C. 665) which authorize the establishment of reserves for contingencies.

* Revised from previous report.
1/ None of these funds are deferred.

Estimated Effects

This deferral action is consistent with normal operations for this program. The amount deferred could not be economically used if made available in fiscal 1977 because of the planned multi-year procurement, construction and installation cycle.

Outlay Effect

There is no outlay effect of this deferral because the funds would not be used if made available.

[FR Doc. 77-7671 Filed 3-11-77; 11:05 am]

BUDGET RESCISSIONS AND DEFERRALS

Cumulative Report, March 1977

This report is submitted in fulfillment of the requirements of Section 1014(e) of the Impoundment Control Act of 1974 (P.L. 93-344). Section 1014(e) provides for a monthly report listing all current year budget authority with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of March 1, 1977, of the 13 rescissions and 52 deferrals contained in the first seven special messages transmitted to the Congress for fiscal year 1977. These messages were transmitted to the Congress on July 29, September 22, October 1, November 5, December 3, 1976, and January 7, and 17, 1977.

RESCISSIONS (TABLE A AND ATTACHMENT A)
Nine rescissions totaling \$1,001.3 million in FY 1977 budget authority are presently pending before the Congress. Table A summarizes the status of rescissions proposed as of March 1, 1977. Attachment A shows the history and status of each rescission proposed for fiscal year 1977.

DEFERRALS (TABLE B AND ATTACHMENT B)

As of March 1, 1977, \$4,474.8 million in 1977 budget authority was being deferred from obligation and another \$59.5 million in 1977 obligations was being deferred from expenditure. Table B summarizes the status of existing deferrals. Attachment B shows the history and status of each deferral proposed during fiscal year 1977.

INFORMATION FROM SPECIAL MESSAGES

The special messages containing information on each of the rescissions and deferrals covered by the cumulative report are contained in the FEDERAL REGISTER of:

- Tuesday, August 3, 1976 (Vol. 41, No. 150, Part VI)
- Monday, September 27, 1976 (Vol. 41, No. 188, Part III)
- Thursday, October 7, 1976 (Vol. 41, No. 196, Part IV)
- Wednesday, November 10, 1976 (Vol. 41, No. 218, Part VII)
- Wednesday, December 8, 1976 (Vol. 41, No. 237, Part II)
- Thursday, January 13, 1977 (Vol. 42, No. 9, Part X)
- Monday, January 24, 1977 (Vol. 42, No. 15, Part VIII)

BERT LANCE,
Director.

TABLE A

STATUS OF 1977 RESCISSION PROPOSALS

	Amount (In millions of dollars)
Proposed rescissions.....	1,135.4
Withdrawn (R77-4A, Special Message No. 4).....	-35.0
Accepted by the Congress (Helium fund, R77-3).....	-47.5
Refected by the Congress.....	-51.6
Pending before the Congress:	
Special Message No. 7 (transmitted January 17, 1977).....	1,001.3

STATUS OF 1977 DEFERRALS

TABLE B

	Amount (In millions of dollars)
Proposed deferrals.....	7,048.1
Routine Executive releases (-2,010.4M) and adjustments (-503.5M) 1/ through March 1, 1977.....	-2,513.9
Overturned by the Congress.....	-----
Currently before the Congress.....	4,534.2 2/

1/ An amount equal to \$756.0 million included in the "Adjustments" column of Attachment B to this report represents superseded deferrals. This amount is not included in the "adjustments" entry above because superseded deferrals are netted out in calculating the amount shown on the line "Deferrals proposed by the President" to avoid double counting.

2/ Includes \$59.5 million of outlays in two Treasury deferrals--D77-26 and D77-27A.

STATUS OF RESCISSIONS
FISCAL YEAR 1977
 (Amounts in thousands of dollars)

As of March 1, 1977

Agency Bureau Account	Rescission Number	Amount Proposed for Rescission	Date Special Message Transmitted to Congress	Amount Rescinded	Date Rescission Act Signed	Amount Made Available	Date Made Available
Funds Appropriated to the President							
International Security Assistance: Foreign military credit sales	R77-5	41,500 ^{1/}	01-17-77				
Department of Commerce							
U.S. Travel Service Salaries and expenses	R77-6	525	01-17-77				
National Oceanic and Atmospheric Administration: Operations, research, and facilities	R77-7	1,500	01-17-77				
Department of Defense-Military							
Retired pay, Defense	R77-8	143,600	01-17-77				
Shipbuilding and conversion, Navy	R77-9	721,000 ^{2/}	01-17-77				
Other procurement, Air Force	R77-10	14,350	01-17-77				
Department of Defense-Civil							
Corps of Engineers-Civil: Revolving fund	R77-2	16,600 ^{3/}	09-22-76			^{3/}	^{3/}
Department of the Interior							
Bureau of Mines: Helium fund	R77-3	147,500 ^{4/}	09-22-76	^{4/}	^{4/}		
Department of State							
Contributions for international peace-keeping activities	R77-11	12,000	01-17-77				

A-2

Agency Bureau Account	Rescission Number	Amount Proposed for Rescission	Date Special Message Transmitted to Congress	Amount Rescinded	Date Rescission Act Signed	Amount Made Available	Date Made Available
Department of Transportation							
Federal Highway Administration: Highway crossing Federal projects	R77-4 R77-4A	[35,000] 0	09-22-76 11-05-76			35,000 ^{5/}	10-01-76
Coast Guard: Retired pay	R77-12	6,803	01-17-77				
Other Independent Agencies							
Legal Services Corporation: Payment to the Legal Services Corporation	R77-1	145,000 ^{6/}	07-29-76			45,000 ^{6/}	10-01-76
Small Business Administration: Business loan and investment fund	R77-13	60,000 ^{7/}	01-17-77				
TOTAL		1,001,278				80,000	

¹ This amount was included in a deferral (D77-38) that was transmitted to the Congress on 12-03-76.

² Of this amount, \$452,600,000 was assumed to be included in a deferral of \$929,250,000 (D77-34) transmitted to the Congress on 11-05-76. Shipbuilding funds are available for obligation for five years. It was estimated that 15% of the 1977 appropriation would be obligated after 1977.

³ The 45-day Congressional consideration period ended on March 1, 1977. The funds were released on March 2, 1977.

⁴ A bill to rescind the \$47.5 million, H.R. 3347, passed the Congress in late February.

⁵ A supplementary report withdrawing the proposed rescission was transmitted to the Congress on November 5, 1976.

⁶ These funds were not withheld during the 45-day Congressional consideration period.

⁷ A supplementary report withdrawing the proposed rescission will be transmitted to the Congress.

NOTICES

14851

B-1

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Funds Appropriated to the President

Attachment B

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Emergency Refugee and Migration Assistance Fund</u>	D77-1		8,640	10-01-76					
					10-28-76	-1,000			
					11-12-76	-1,200			
					12-29-76	-2,000			
					01-10-77	-1,000			
					01-31-77	-2,100			
<u>International Security Assistance</u>									
Military assistance, 1977	D77-37		73,000	12-03-76					73,000
Foreign military credit sales	D77-38		740,000	12-03-76					
				01-10-77	-23,627			-41,500 1/	
				01-25-77	-585,533				89,340
TOTAL			821,640		-616,460		-41,500	163,680	

1/ This amount is included in a rescission proposal (R77-5) transmitted to the Congress on 01-17-77.

STATUS OF DEFERRALS

B-2

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Agriculture

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Foreign Agricultural Service</u>									
Salaries and expenses (Special foreign currency program)	D77-2	(1,610)		10-01-76					
				01-17-77			-1,610 1/		
	D77-2A		1,743	01-17-77				1,743	
<u>Agricultural Stabilization and Conservation Service</u>									
Commodity credit corporation administrative expenses	D77-3		2,919	10-01-76					
				12-30-76	-2,629			290	
<u>Forest Service</u>									
Expenses, brush disposal	D77-4		22,321	10-01-76				22,321	
Licensee program	D77-5	(146)		10-01-76					
				01-17-77			-146 1/		
	D77-5A		239	01-17-77				239	
TOTAL		1,756	27,222		-2,629		-1,756	24,593	

1/ Subsequently incorporated in a supplementary report.

NOTICES

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-3

Agency: Department of Commerce

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 03-01-77
General Administration									
Special foreign currency program	D77-45		654	01-17-77					654
National Oceanic and Atmospheric Administration									
Operations, research, and facilities	D77-46		7,500	01-17-77					7,500
Promote and develop fishery products and research pertaining to American fisheries	D77-6	[1,771]		10-01-76 01-07-77				-1,771 1/	1,772
	D77-6A		1,772	01-07-77					
Fisheries loan fund	D77-7		5,799	10-01-76					5,799
Offshore shrimp fisheries fund	D77-8		59	10-01-76					59
Fishermen's guaranty fund	D77-9	[356]		10-01-76 01-07-77				-356 1/	544
	D77-9A		544	01-07-77					
Maritime Administration									
Ship construction	D77-47		200,900	01-17-77					200,900
TOTAL		2,127	217,228					-2,127	217,228

1/ Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Defense, Military

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 03-01-77
Shipbuilding and conversion, Navy	D77-34		929,250	11-05-76 01-17-77				-452,600 1/	476,650
Military construction, all services	D77-10	[76,483]		10-01-76 12-03-76				-76,483 2/	
	D77-10A	[335,883]		12-03-76 01-17-77				-335,883 2/	
	D77-10E		387,652	01-17-77					387,652
TOTAL		412,366	1,316,902					-864,966	864,302

1/ This amount is included in a rescission proposal (R77-9) transmitted to the Congress on 01-17-77.

2/ Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-5

Agency: Department of Defense, Civil

Bureau/Account	Deferral Number	Amount Transmitted in Special Message Superseded	Current	Date of Action	Releases Resulting From Subsequent Actions Taken by OMB/Agency	House	Senate	Adjustments	Amount Deferred as of 03-01-77
Panama Canal Canal Zone Government: Capital outlay	D77-11		146	10-01-76					146
Miscellaneous Accounts Wildlife conservation, etc., military reservations	D77-12		363	10-01-76					363
TOTAL			509						509

NOTICES

14853

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-6

Agency: Department of Health, Education, and Welfare

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Office of the Assistant Secretary for Health</u> Scientific activities overseas (Special foreign current program)	D77-13	[1,113]		10-01-76 01-07-77				-1,113 1/	2,113
	D77-13A		2,113	01-07-77					
<u>Office of Education</u> Higher education	D77-14	[31,702]		10-01-76 11-05-76				-31,702 1/	
	D77-14A		303,862	11-05-76 02-28-77	-23,002				280,780
<u>Social Security Administration</u> Limitation on construction	D77-15	[17,272]		10-01-76 11-05-76				-17,272 1/	18,673
	D-77-15A		18,673	11-05-76					
<u>Special Institutions</u> Howard University	D77-35		500	11-05-76					500
TOTAL		50,087	325,148		-23,002			-50,007	302,066

1/ Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-7

Agency: Department of the Interior

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Bureau of Land Management</u> Oregon and California grant lands	D77-16		5,426	10-01-76					5,426
<u>Bureau of Outdoor Reclamation</u> Land and water conservation fund	D77-17		30,000	10-01-76					30,000
<u>National Park Service</u> Road construction	D77-18		3,245	10-01-76 10-01-76	-3,245				0
<u>Geological Survey</u> Payment from proceeds, sale of water	D77-19		30	10-01-76					30
<u>Bureau of Mines</u> Drainage of anthracite mine	D77-20		3,525	10-01-76					3,525
TOTAL			42,226		-3,245				38,981

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-8

Agency: Department of Justice

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Federal Prison System:</u> Buildings and facilities	D77-21		1,900	10-01-76				-1,900 1/	0
TOTAL			1,900					-1,900	0

1/ This deferral resulted from anticipated savings attributable to a plan for leasing a New York State correctional facility. The lease proposal on which the deferral was based was not accepted by New York and the funds are needed to construct the facility as originally planned. Funds related to this deferral were not withheld.

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Labor

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Employment and Training Administration</u>									
Advances to the unemployment trust fund and other funds	D77-39		2,919,000	12-03-76 12-28-76	-1,119,000				1,800,000
TOTAL			2,919,000		-1,119,000				1,800,000

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-10

Agency: Department of State

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Administration of Foreign Affairs</u>									
Acquisition, operation, and maintenance of buildings abroad	D77-22		14,225	10-01-76					14,225
TOTAL			14,225						14,225

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-11

Agency: Department of Transportation

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Coast Guard</u>									
Acquisition, construction and improvements	D77-23		22,581	10-01-76					22,581
<u>Federal Aviation Administration</u>									
Civil supersonic aircraft development termination	D77-24	[464]		10-01-76 01-17-77				-464 1/2	
	D77-24A		8,080	01-17-77					8,080
Facilities and equipment (Airport and airway trust fund)	D77-25	[276,101]		10-01-76 01-17-77				-276,101 1/2	
	D77-25A		207,095	01-17-77					207,095
<u>Federal Highway Administration</u>									
Trust fund share of other highway programs	D77-48		31,250	01-17-77					31,250
TOTAL			276,565					-276,565	349,006

1/ Subsequently incorporated in a supplementary report.

NOTICES

14855

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

8-12

Agency: Department of the Treasury

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
Office of the Secretary									
State and local government fiscal assistance trust fund	D77-26		113,732	1/10-01-76 11-01-76 01-31-77	-28,433 1/ -28,433 1/				56,866 1/
State and local government fiscal assistance trust fund	D77-27	[10,000] 1/		10-01-76 12-03-76			-10,000 1/2/		
	D77-27A		21,075 1/	12-03-76 12-31-76 01-31-77	-16,893 1/ - 1,590 1/				2,592 1/
State and local government fiscal assistance trust fund	D77-28		81,500	10-01-76 11-01-76 12-01-76 12-31-76 03-01-77	-226 -186 -7,888 -317				72,883
Loans to the District of Columbia for capital outlay	D77-36		51,002	11-05-76					51,002
TOTAL			132,5028A 134,8070		-8,6178A -75,3490		-10,000		123,8858A 59,4580

1/ Outlays only.

2/ Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS
FISCAL YEAR 1977
(Amounts in thousands of dollars)

8-13

Agency: Energy Research and Development Administration

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 01-01-77
		Superseded	Current		OMB/Agency	House	Senate		
Operating expenses (Energy extension service)	D77-49		7,500	01-17-77 02-22-77			-7,500 1/	0	
Operating expenses (Magnetic fusion energy)	D77-50		12,000	01-17-77				12,000	
Operating expenses (Program support-community operations)	D77-51		5,400	01-17-77				5,400	
Operating expenses (Bio-medical and environmental research)	D77-52		8,200	01-17-77				8,200	
TOTAL			33,100				-7,500	25,600	

1/ This adjustment reflects the impact of P.L. 95-3 which makes the source of ERDA's funding their regular 1977 appropriations, rather than the continuing resolution (P.L. 94-473), without need for enactment of authorizing legislation.

STATUS OF DEFERRALS

B-14

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: General Services Administration

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
		Superseded	Current		OMB/Agency	House	Senate		
Rare Silver Dollar Program	D77-29	[1,709]		10-01-76 01-07-77				-1,709 ^{1/}	
	D77-29A		1,797	01-07-77					1,797
TOTAL		1,709	1,797					-1,709	1,797

^{1/} Subsequently incorporated in a supplementary report.

STATUS OF DEFERRALS

B-15

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Other Independent Agencies

Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 02-01-77
		Superseded	Current		OMB/Agency	House	Senate		
<u>Action</u>									
Operating expenses, international and domestic programs	D77-40		550	12-03-76 12-31-76	-15				535
<u>Foreign Claims Settlement Commission</u>									
Payment of Vietnam prisoner of war claims	D77-30		10,833	10-01-76					10,833
<u>American Revolution Bicentennial Administration</u>									
Commemorative activities fund	D77-31	[1,346]		10-01-76 01-07-77				-1,346 ^{1/}	
	D77-31A		198	01-07-77					198
<u>Interstate Commerce Commission</u>									
Payment for directed rail service	D77-32		13,700	10-01-76					13,700
<u>National Commission on the Observance of International Women's Year</u>									
Salaries and expenses	D77-33		680	10-01-76					680
<u>U.S. Information Agency</u>									
Salaries and expenses (special foreign currency program)	D77-41		2,437	01-07-77					
Special international exhibitions	D77-42		1,716	01-07-77					716
Special international exhibitions (special foreign currency program)	D77-43		112	01-07-77					112
B-14									
Bureau/Account	Deferral Number	Amount Transmitted in Special Message		Date of Action	Releases Resulting From Subsequent Actions Taken by			Adjustments	Amount Deferred as of 03-01-77
U.S. Railway Association									
Payments for the purchase of Conrail securities	D77-44		680,700	01-07-77 01-27-77	-162,000				518,700
TOTAL		1,346	710,926		-162,015			-1,346	348,911
TOTAL, ALL DEFERRALS		745,956BA 10,000	913,331BA 134,8070		-1,935,048BA -75,3490			-1,249,456BA -10,0000	4,474,783BA 59,4580

^{1/} Subsequently incorporated in a supplementary report.

[FR Doc.77-7672 Filed 3-11-77;11:05 am]

