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#	Category	Item description	Unit	Real total cost CAD \$	Budgeted cost CAD \$	Notes	Bills
	ADMIN			9,55	150		
1	<i>Tax filing</i>	Accountant for revenue tax filling purposes		0	150		/
2	<i>Banking</i>	Checks RBC (no bill, directly deducted from banking account)	1 stack	9,55	0	Checks were needed to reimburse expenses to our atikamekw partners (no paypal or interac options)	/
	COORDINATION			7253,49	9450		
3	<i>Honoraries</i>	Hired part-time coordinator	24h x 25\$ x 8 months	4800	9450	The plan was to hire the coordinator in September, but we needed a couple of months for preliminary meetings with our partners to set up the project. Jean-Paul Echaquan was hired in November. Nov: 600\$; Dec: 600\$; Jan:600\$; Fev:600\$; March:600\$; April:600\$; May:600\$; June:600\$;	
4	<i>Honoraries</i>	Hired part-time coordinator	35h x 18,86\$	600	0	Gabrielle Champagne was hired in July and August to help coordinate the activities and travel organisation of the atikamekw group, as JP Echaquan did not come to Wikimania and was not involved in the project anymore at that time.	
5	<i>Honoraries</i>	Hired part-time coordinator	110h x 18,86\$	1853,49	0	Gabrielle Champagne was hired in July and August to help coordinate the activities and travel organisation of the atikamekw group, as JP Echaquan did not come to Wikimania and was not involved in the project anymore at that time.	
	RESEARCH SEMINAR			211,9	500,12		
6	<i>Travel costs - Train ticket</i>	Montreal to Ottawa	2 ways	146,9	147,17	Jerry Lanouette, First Nations Information Governance Centre	
7	<i>Travel costs - Taxi</i>	Montreal center to Montreal train station	2 ways (15\$; 20\$)	35	100	Jerry Lanouette, First Nations Information Governance Centre	
8	<i>Travel costs - Train ticket</i>	Research seminar (Gatineau) - Quebec city to Ottawa, return	/	0	252,95	The second person we planned to invite participated via videoconference.	/
9	<i>Lunch per diem</i>	Per diem (no bill)	/	15	0		/
10	<i>Parking</i>	Parking Ottawa train station	/	15	0		
	WORKSHOP TRIP 1 - MANAWAN - Oct. 23-21 2016			699,81	754		
	4 people : N. Casemajor, JP Beland, B. Rochon, K. Gentelet						
11	<i>Travel costs - Mileage allowance</i>	Gatineau to Montreal, return	202 km x 2	64,94	64	JP Beland travelled in his own car from Gatineau to Montreal.	/
12	<i>Travel costs - Car rental</i>	Enterprise - Montreal to Manawan	2 days	222,98	200	A robust car was rent as the road to Manawan is not entirely paved.	
13	<i>Travel costs - Fuel</i>	Montreal to Manawan, return	240 km x 2	51,1	60		
14	<i>Travel costs - Accommodation</i>	23 Oct. 2016 - Auberge Manawan	1 night, 2 rooms	271,34	270	2 double hotel rooms	
15	<i>Travel costs - Meals</i>	23 Oct. 2016 - Manawan	4 lunches 4 diners	89,45	160		
	WORKSHOP TRIP 2 - LA TUQUE - Nov 28 2016			736,56	858		
	4 people : N. Casemajor, JP Beland, B. Rochon, K. Gentelet						
16	<i>Travel costs - Bus ticket</i>	Gatineau/Ottawa to Montreal, return	/	0	128	K G et JP B were already in Montreal.	/
17	<i>Travel costs - Mileage allowance</i>	Montreal to La Tuque, return	285 km x 2	96,9	70		/

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18	Travel costs - Accommodation	/	/	0	420	The trip was done in one day	/
19	Travel costs - Meals	Mall	4 lunches	50,4	240		
20	Meeting room rental - Trip 2	Atikamekw Nation Council, La Tuque	1 day	114,98	0	The Council of the Atikamekw Nation did not have a room available for our meeting, we had to rent one for the day.	
21	Travel costs	Hired part-time coordinator travel costs.	353 km x 2 3 meals	474,28	0	JP Echaquan travelled in his own car from Manawan to La Tuque. His expenses were billed by the Atikamekw Council of Manawan. Mileage with own car (425,28\$) + 3 meals (49\$)	
WORKSHOP TRIP 3 - MANAWAN - June 01 2017 3 people : N. Casemajor, JP Beland, B. Rochon				1315,47	1184		
22	Travel costs - Accommodation	Auberge Manawan	1 room	272,5	540		
23	Travel costs - Car rental	Enterprise - Montreal to Manawan	2 days	359,03	200		
24	Travel costs - Bus tickets	/	/	0	64	Not needed.	/
25	Travel costs - Meals	Cantine	3 lunches	34,78	320	The 320\$ planned was for all meals for 4 people.	
26	Travel costs - Meals	Provigo	3 breakf.	57,24	0		
27	Miscellaneous	SAQ	2 bottles	28	0	Prizes for participants in the photographic hunt	
28	Mileage allowance	Montreal to Manawan, return	240 km x 2	57,8	60		/
29	Miscellaneous	1 gift card x 100\$ each (Amazon)	1 card	100	0	Prizes for participants in the photographic hunt	
30	Miscellaneous	2 gifts cards x 100\$ each (pre-paid card)	2 x 100	200	0	Prizes for participants in the photographic hunt	
31	Border taxes	Border taxes for tshirts sent from the WMF		206,12	0	WMCA ordered merchandise from the WMF to distribute to the students and partners who participated in the projects.	
WORKSHOP TRIP EXTRA - JOLIETTE - March 14 2017 3 people : N. Casemajor, JP Beland, B. Rochon				261,94	0		
32	Meeting room rental	Centre d'amitié autochtone	1 day	100	0	This coordination meeting was added to the scheduled in the previous plan. It took place at the First Nations community center of Joliette at the request of our partners.	
33	Travel costs - Mileage allowance	Jean-Philippe Beland's own car	240 km, return	88,74	0		/
34	Travel costs - Meals	Breakfast and lunch	3 people 2 meals	73,2	0	63.48 Resto pizzeria + 9.72 Tim Horton's	
	WIKIMANIA	https://docs.google.com/spreadsheets/d/1yIvZpheMeZMTdJIC8OU1es8gwc8K2y0lpANW48N658g/edit#gid=9134142		3281,4	910	Note : we saved on various expenses during the year and were able to expand the activities planned for Wikamania Montreal. 3 atikamekw partners were invited to attend (L. Patin, T. Ottawa, C. Niquay-Ottawa) ; some additional meals were covered for atikamekw partners whose other expenses were directly covered by the WMF.	
35	Edit-a-thon	Customs fee for swag at aboriginal editathon	/	37,21			
36	Edit-a-thon	Coffee for the participants (tim hortons)	/	65,5			
37	Edit-a-thon	Cups and napkins for the food provided (Dollarama)	/	7,18			
38	Edit-a-thon	Snacks and fruits for the participants (Super C)	/	30,26			
39	Edit-a-thon	Transportation of the food for the event	1 taxi ride	15,9			

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#	Category	Item description	Unit	Real total cost CAD \$	Budgeted cost CAD \$	Notes	Bills	
40	<i>Other expenses</i>	Welcome diner with atikamekw group	1 meal	28,73				
41	<i>Other expenses</i>	Welcome diner with atikamekw group	1 meal	28,73				
42	<i>Other expenses</i>	Welcome diner	2 meals	66,66				
43	<i>Other expenses</i>	Parking 9 feets near Sheraton (2 days)		50				
44	<i>Travel</i>	Taxi-Van for moving material out of Sheraton		44				
45	<i>Travel</i>	Parking	/	2		The atikamekw group included 2 elders with limited mobility. They were driven to the various activities locations and parking fees added up.		
46	<i>Travel</i>	Parking	/	4,05				
47	<i>Travel</i>	Parking	/	21				
48	<i>Travel</i>	Parking	/	15				
49	<i>Travel</i>	Parking	/	13,5				
50	<i>Travel</i>	Parking	/	27,25				
51	<i>Travel</i>	Parking	/	25				
52	<i>Travel</i>	Meals (per diem - no bill)	5B+2S	177,64				per diem
53	<i>Travel</i>	Meals (per diem - no bill)	5B+2S	177,64				per diem
54	<i>Travel</i>	Meals (per diem - no bill)	5B+2S	177,64				per diem
55	<i>Travel - millege allowance</i>	Manawan to Montreal, return	240 km x 2	405,5				/
56	<i>Travel</i>	Lodging for L. Patin & T. Ottawa - Grey nuns	2 nights	386,75				
57	<i>Travel</i>	Lodging for L. Patin & T. Ottawa - Grey nuns	2 nights	273,7				
58	<i>Travel</i>	Meals (per diem - no bill)	5B+2S	177,64			per diem	
59	<i>Travel</i>	Meals (per diem - no bill)	5B+2S	177,64			per diem	
60	<i>Travel</i>	Meals (per diem - no bill)	5B+2S	177,64			per diem	
61	<i>Travel</i>	Meals (per diem - no bill)	5B+2S	177,64			per diem	
62	<i>Travel - millege allowance</i>	Manawan to La Tuque	285 km x 2	250		Partially covered	/	
63	<i>Travel - millege allowance</i>	Manawan to La Tuque	285 km x 2	240		Partially covered	/	
	TOTAL			13770,12	13806,12	Note : The initial budget requested and granted was 13870,12 CAD\$, but there was a slight error in the sum calculation (the correct sum of the budgeted cost was in fact added up to 13806,12 CAD\$).		
	Granted			13870,12				
	Remains			100				