

1998 National Transit Database

NATIONAL TRANSIT Summaries and Trends









CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

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Introduction

Introduces the transit modes discussed throughout the NTST.

Transit in the U.S.

National statistics and trends in ridership, miles of service, and number of transit systems by mode.

Operating Costs and Performance Measures

Trends in operating costs by mode and measures of cost efficiency, and effectiveness.

Quality of Transit Service

National trends for safety, security, maintenance reliability, and lift equipped bus fleet.

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National Transit Profile-1998

Aggregate data for capital, operating funding and expenses, and characteristics of the most predominant modes in the nation.

Transit Data by Urbanized Area

Aggregate data grouped by urbanized area. Items include operating expense, vehicle revenue miles, fixed-guideway directional route miles, and passenger miles.

Aggregate Data by Forms

Aggregate data by the forms used by transit agencies to report data to the NTD.

Data Used to Compile Graphics

Data used to develop graphics (included here only if the data were not presented with graphic).

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Introduction

General Information

Welcome to the National Transit Summaries and Trends (NTST), a portion of the Federal Transit Administration's (FTA) annual report. The goal for the NTST is to summarize transit data in an easy to read format and layout. The 1998 NTST discusses data collected between 1991 and 1998.

On an average weekday, the nation's transit system carries 27.1 million riders (unlinked passenger trips). There were 8.1 billion riders in 1998.

Transit Modes

The NTST presents aggregate transit operating statistics by mode. Fifteen transit modes are included in the National Transit Database, but for this publication statistics are presented for the predominant ones: Bus, Heavy Rail, Light Rail, Commuter Rail, Demand Response and Vanpool. These modes provided the most transit service and change over the time frame considered, 1991 through 1998. The remaining modes are combined in the single category "other".

Transit modes include the following:

Bus

The most common form of mass transit service provided throughout the U.S. Buses (Class A (>35 seats), Class B (25-35 seats) or Class C (<25 seats)) operate on fixed routes and schedules over existing roadways. Buses must be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions.



Commuter Rail

Local (short-distance) travel operating between a central city and adjacent suburbs. Service is provided on regular schedules moving commuters within urbanized areas, or between urbanized areas and outlying areas. Multi-trip tickets and specific station-to-station fares characterize commuter rail service, with one or two stations in the central business district.



Demand Response

Service (passenger cars, vans or Class C buses) is provided upon request to pick up and transport passengers to and from their destinations. Typically, a vehicle may be dispatched to pick up several passengers at different pick-up points before taking them to their respective destinations and may be interrupted en route to these destinations to pick up other passengers.



Heavy Rail

Heavy rail service is characterized by high-speed and rapid acceleration passenger rail cars operating singly or in multi-car trains on fixed electric rails: separate rights-of-way from which all other traffic is excluded; sophisticated signaling, high platform loading and a heavy passenger volume.



Light Rail

Light rail is an electric railway with a lighter passenger volume compared to heavy rail. Passenger cars operating singly (or in short, twocar trains) on fixed rails in shared or exclusive right-of-way, low or high platform loading characterizes light rail service. The vehicle's power is drawn from an overhead electric line.

Vanpool

Service operating under a ride sharing arrangement providing transportation to individuals traveling directly between their homes and a regular destination. The vehicles (vans, class C buses, and other vehicles) must have a minimum seating capacity of seven. Vanpool(s) must also be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions; be open to the public; availability must be advertised; and the service must be operated by a public entity or a public entity must own, purchase, or lease the vehicle(s).









Rounding and Inflation

Rounding may lead to minor variation in total values from one table to another for similar data or may lead to instances where percentages may not add to 100.

All dollar amounts are the actual figures reported and have not been corrected to reflect inflation for the timeframe considered (21.8 percent from 1991 through 1998).

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Transit in the U.S.

Number of Transit Agencies

Concepts

Transit agencies that receive or benefit from the Federal Transit Urbanized Area Formula Program funds (capital or operating) are required to report selected transit data to the National Transit Database (NTD). Agencies not benefiting from these funds are also encouraged to submit data, thereby providing a more complete picture of public transit throughout the U.S. Data reported include financial (capital and operating) data and non-financial operating statistics by mode. A total of 569 agencies reported data in 1998.

Comments

NTD collects data for 15 different modes. Light Rail, Demand Response and Vanpool show the most significant increases in service over the last 8 years.

- Light Rail—from 15 systems in 1991 to 20 in 1998.
- Demand Response—over 23 percent during the same period. Reflecting the need of providing special transit services for the elderly and people with disabilities.
- Vanpool—over 50 percent. Benefiting from the expansion and extension of controlled access rights-of-ways (high occupancy vehicle (HOV) lanes) in the nations largest urban areas.

Number of Agencies Reporting - Bus 1991 - 1998



Number of Agencies Reporting - Demand Response 1991 - 1998



Number of Agencies Reporting - Light Rail 1991 - 1998





1998 National Transit Summaries and Trends

Number of Agencies Reporting - Vanpool 1991 - 1998



Number of Agencies Reporting Transit Data by Mode 1991 – 1998

		Commuter	Demand	Heavy	Light		
Year	Bus	Rail	Response	Rail	Rail	Vanpool	Other
1991	396	16	331	12	15	21	24
1992	400	16	340	13	16	26	26
1993	407	17	363	14	17	26	26
1994	405	17	378	14	19	27	28
1995	390	15	370	14	19	23	28
1996	392	15	376	14	20	27	28
1997	401	16	390	14	20	27	26
1998	427	16	408	14	20	32	28
% Change	7.8%	0.0%	23.3%	16.7%	33.3%	52.4%	16.7%

Vehicle Revenue Miles

Concepts

Vehicle Revenue Miles are the miles a vehicle travels while in revenue service. A transit vehicle is in revenue service when the vehicle is available to the public with the expectation of carrying passengers. Passengers either: pay fares, are subsidized by public policy, or provide payment through some contractual agreement. Deadhead travel is not included in vehicle revenue miles. (Deadhead mileage is the mileage a transit vehicle travels while not in revenue service. This includes leaving or returning to the garage or yard, or changing routes.)

Comments

Service supplied increased by nearly 19 percent between 1991 – 1998. The three modes with the most significant increases and accounting for most of the overall increase in service over the last 8 years are:

- Vanpool-384 percent
- Demand Response—109 percent
- Light Rail—59 percent

Note: In 1995, several reports were deleted. Therefore, Vanpool data are understated.

Vehicle Revenue Miles (Millions) 1991 - 1998





	Vehicle Revenue Miles
Year	(Millions)
1991	2,499.3
1992	2,537.5
1993	2,593.2
1994	2,679.5
1995	2,732.4
1996	2,750.6
1997	2,853.3
1998	2,970.4
% Change	18.8%

Vehicle Revenue Miles (Millions) by Mode 1991 - 1998







Vehicle Revenue Miles (Millions) - Demand Response 1991 - 1998

Vehicle Revenue Miles (Millions) - Light Rail 1991 - 1998



Vehicle Revenue Miles (Millions) - Vanpool 1991 - 1998



Unlinked Passenger Trips

Concepts

Unlinked passenger trips are equal to the number of passengers who board public transportation vehicles. Each time a passenger boards a vehicle they are counted, even if the passenger gets on and off transit vehicles several times during their individual trip (origin to destination).

Comments

Unlinked passenger trips increased about five percent between 1991 – 1998. The three modes showing the most significant increases in service over the last 8 years are:

- Vanpool—251 percent
- Demand Response—56 percent
- Light Rail—49 percent

Note: In 1995 several reports were deleted, therefore, Vanpool data are understated.



	Unlinked Passenger Trips		
Year	(Millions)		
1991	7,738.1		
1992	7,696.2		
1993	7,432.7		
1994	7,701.6		
1995	7,503.7		
1996	7,564.6		
1997	7,954.2		
1998	8,115.1		
% Change	4.9%		

Unlinked Passenger Trips





Unlinked Passenger Trips (Millions) by Mode 1991 - 1998

Unlinked Passenger Trips (Millions) - Demand Response 1991 - 1998











Distribution of Vehicle Revenue Miles with Unlinked Passenger Trips

Comments

Demand Response's vehicle revenue mile share increased from 7 percent in 1991 to 13 percent in 1998, while Bus decreased from 62 percent to 56 percent. This occurred while Demand Response's share of unlinked passenger trips remained stable, illustrating the low-capacity nature of this service. It is designed to serve the special needs of the elderly and persons with disabilities.

Bus share of unlinked passenger trips decreased from 63 percent in 1991 to 59 percent in 1998 closely following the increase in the share for rail modes.





Distribution of Unlinked Passenger Trips



Relative Impact on the Data by UZA Size Group

Concepts

Urbanized areas (UZAs) are geographic areas defined by the U.S. Census that have populations of 50,000 or more. According to the 1990 U.S. Census, there are 405 UZAs. For NTD purposes the NTST groups UZAs by three size categories:

- UZAs with a population over 1 million (34 UZAs—199 agencies or 35% of all agencies reporting)
- UZAs with a population of less than 1 million and more than 200,000 (91 UZAs—119 agencies or 21% of all agencies reporting)
- UZAs with a population of less than 200,000 and more than 50,000 (280 UZAs—252 agencies or 44% of all agencies reporting)

Comments

NTD data are highly concentrated in large UZAs. Those items most heavily concentrated in large areas are:

- Capital investments in facilities and others-94 percent
- Passenger fares—93 percent
- Passenger miles—91 percent
- Unlinked passenger trips—88 percent

Large UZAs are less dependent on spending subsidies than small- and medium-sized areas. This is evident when comparing operating funds applied (87.5 percent) to the percentage of fares (92.5 percent) for large urbanized areas.

Relative Impact of the Data by UZA Size Group - 1998



Operating Costs and Performance Measures

Operating Expenses

Concepts

Operating Expenses are the expenses associated with the operation (vehicle operations, maintenance, and administration) of mass transportation by transit agencies. Reconciling items are expenses where accounting practices vary in the way transit agencies handle them due to local requirements. The NTST excludes reconciling items such as depreciation, interest expenses, leases, and rentals.

Comments

Operating expense increased (14.1 percent) at a rate smaller than inflation (21.8 percent) between 1991 and 1998. The modes with the highest increases are Light Rail, Demand Response and Vanpool. These increases reflect the addition of new systems over the last eight years.





Operating Expense (Millions of Dollars) by Mode 1991 - 1998



Operating Expense by Function and Object Class

Concepts

Operating expense data are reported by mode, function, and object class. Function refers to the activity performed or cost center of a transit agency. There are four functions:

- Vehicle operations
- Vehicle maintenance
- Non-vehicle maintenance
- General administration

Object class refers to grouping of expenses on the basis of goods or services purchased.

Comments

- The transit industry is labor-intensive. Salaries, wages, and fringe benefits account for 78 percent of total directly operated expenditures.
- Over 50 percent of total expenses are devoted to vehicle operations.

Operating Expense - 1998



Cost Effectiveness (Operating Expense per Unlinked Passenger Trips)

Concepts

Cost effectiveness is the relationship between service inputs and service consumption.

Service Input: This is the quantity of resources expended to produce transit service, expressed in either monetary or non-monetary terms. Examples of service input statistics include operating cost (dollars expended for operations, maintenance and administration), employee hours (total operating, maintenance, or administration), capital investment (number of vehicles or peak vehicle requirement), and energy utilization (fuel cost or volume).

Service Consumption: The amount of service used by the public expressed in either monetary or nonmonetary terms. Examples include passengers (total, revenue and special groups), passenger miles and operating revenue (total and passenger).

Comments

Cost effectiveness increased (9 percent) at a rate lower than inflation (21.8 percent). This is a result of both more efficient operations and increased ridership.



Operating Expense per Unlinked Passenger Trip 1991 – 1998



	Operating	Unlinked	Operating Expense
	Expense	Passenger Trips	per Unlinked
Year	(Millions)	(Millions)	Passenger Trip
1991	\$15,404.0	7,738.1	\$1.99
1992	\$15,499.0	7,696.2	\$2.01
1993	\$15,473.0	7,432.7	\$2.08
1994	\$16,320.0	7,701.6	\$2.12
1995	\$16,181.6	7,503.7	\$2.16
1996	\$16,301.9	7,564.6	\$2.16
1997	\$16,962.0	7,954.2	\$2.13
1998	\$17,580.0	8,115.1	\$2.17
% Change	14.1%	4.9%	8.8%

Operating Expense per Unlinked Passenger Trip 1991 - 1998

Operating Expense per Unlinked Passenger Trip for Bus and Rail Modes 1991 – 1998



Cost Efficiency (Operating Expense per Vehicle Revenue Hour)

Concepts

Cost efficiency is the relationship between service inputs and service outputs.

Service Output: This is the quantity of service produced by a transit operator, expressed in nonmonetary terms. Examples of this type of statistic include vehicle hours (total and revenue hours), vehicle miles (total and revenue miles), capacity miles (total and revenue capacity miles), service reliability (miles between mechanical failure), and service safety (number of accidents).

Comments

Cost efficiency decreased four percent between 1991 and 1998 without inflation factored into the rate.







	Operating	Vehicle Revenue	Operating Expense per
Year	Expense	Hours	Vehicle Revenue Hour
1991	\$15,404 D	166.5	\$92.5
1992	\$15,499 D	170.7	\$90.B
1993	\$15, 4 73 D	174.9	\$88.5
1994	\$16, 3 20 D	160.3	\$90.5
1995	\$16,1816	183.3	\$88.3
1996	\$16, 3 01 9	184.1	\$88.5
1997	\$16,962 D	189.9	\$89.3
1998	\$17,580 D	197.8	\$88.9
% Change	14.1%	18.8%	-3.9%

Service Effectiveness

Concepts

Service effectiveness is the relationship between service outputs and service consumption.

Comments

Service effectiveness decreased between 1991 and 1998. This resulted from the large expansion of Demand Response service that carries fewer passengers per hour or vehicle than other transit service modes, and even though there was an overall increase in transit ridership.



Unlinked Passenger Trip per Vehicle Revenue Hour 1991 – 1998



	Unlinked	Vehicle	Unlinked Passenger
	Passenger Trips	Revenue Hours	Trip per Vehicle
Year	(Millions)	(Millions)	Revenue Hour
1991	7,738.1	166.5	46.5
1992	7,696.2	170.7	45.1
1993	7,432.7	174.9	42.5
1994	7,701.6	180.3	42.7
1995	7,503.7	183.3	40.9
1996	7,564.6	184.1	41.1
1997	7,954.2	189.9	41.9
1998	8,115.1	197.8	41.0
% Change	4.9%	18.8%	-11.7%

Unlinked Passenger Trip per Vehicle Revenue Hour 1991 – 1998

Quality of Transit Service

Safety

Accidents per Million Passenger Miles

Concepts

Accidents are collisions, derailments, personal casualties, and non-arson fires that result in transit property damage. The damage must be greater than \$1,000 (per incident), or result in injuries or fatalities to be reported. In addition, only accidents that occur on transit property or involve transit vehicles are reported.

Passenger miles are the cumulative miles traveled by passengers.

Comments

Accidents per million passenger miles decreased 37 percent between 1991 and 1998 across all modes. This resulted from a decrease in the number of accidents with an increase in passenger miles.

Light Rail showed the most significant decrease—61 percent. To some extent, this is due to the expansion of Light Rail systems between 1991 and 1998. These new systems incorporated many enhanced safety features.

Commuter rail is the mode with the smallest rate of accidents per million passenger miles. This is due in part to its longer average trip length.

Notes:

- a) Data for 1991 1994 available for directly operated service only.
- b) Accident categories were expanded in 1995 to include personal casualties at parking facilities and in rights-of way.
- c) The \$1000 property damage threshold has not changed since 1991.





Accidents per Million Passenger Miles 1991 - 1998

		Passenger	Accidents per
		Miles	Million Passenger
Year	Accidents	(Millions)	Miles
1991	89,014	36,173.0	2.5
1992	74,996	35,645.0	2.1
1993	66,234	34,422.9	1.9
1994	71,329	35,758.7	2.0
1995	64,213	37,970.6	1.7
1996	62,689	38,984.1	1.6
1997	65,352	40,180.2	1.6
1998	64,429	41,605.0	1.5
% Change	-27.6%	15.0%	-37.1%



Accidents per Million Passenger Miles by Mode 1991 - 1998





		Commuter	Demand	Heavy	Light	
Year	Bus	Rail	Response	Rail	Rail	Other
1991	3.8	0.5	14.3	1.4	2.6	3.1
1992	3.1	0.5	10.0	1.4	2.2	2.2
1993	2.8	0.3	7.7	1.5	1.7	2.4
1994	3.0	0.4	8.0	1.5	1.7	3.5
1995	2.5	0.3	4.6	1.4	1.5	1.3
1996	2.4	0.3	6.9	1.2	1.4	1.0
1997	2.4	0.4	6.3	1.3	1.1	1.1
1998	2.4	0.3	7.5	1.1	1.0	0.9
% Change	-37.2%	-38.4%	-47.9%	-22.6%	-60.9%	-70.5%

Accidents per Million Passenger Miles by Mode 1991 - 1998

Injuries per Million Passenger Miles

Concepts

Injuries are any physical damage or harm to a person requiring medical treatment. This includes physical damage or harm reported at the time and place of occurrence. Reporting categories are:

- Passengers—a person who intends to use or has used the transit system and is on property under control of the transit system, within the limits of the local law.
- Employees—an individual who is compensated by the transit agency and whom the agency reports under labor expenses.
- Others-an individual who is neither a passenger nor employee of the transit agency.

Comments

Total injuries per million passenger miles remained relatively stable between 1991 and 1998. By contrast, passenger injuries per million passenger miles decreased more than six percent during the period. This decrease was evident across all modes, except Bus and Heavy Rail. Commuter Rail decreased by over 60 percent while Light Rail and Demand Response decreased by 37 and 29 percent respectively.

Notes:

- a) Data for 1991 1994 available for directly operated service only.
- Accident categories were expanded in 1995 to include personal casualties at parking facilities and in rights-of way.



Injuries per Million Passenger Miles 1991 – 1998

1998 National Transit Summaries and Trends

Tear	Passenger Injuries	Total Injuries	Passenger Miles (Millions)	Passenger Injuries per Million Passenger Miles	Total Injuries per Million Passenger Miles
1991	37,464	52,465	36,173.0	1.04	1.45
1992	41,293	55,483	35,645.0	1.16	1.56
1993	41,823	53,057	34,422,9	1.21	1.54
1994	45,664	58,794	35,758.7	1.28	1.64
1995	41,396	58,212	37,970.6	1.09	1.53
1996	40,540	57,942	38,984,1	1.04	1.49
1997	40,441	58,814	40,180.2	1.01	1.46
1998	40.389	58,657	41,605.0	0.97	1.41
Change	7.8%	11.8%	15.0%	-6.3%	-2.8%

Injuries per Million Passenger Miles 1991 – 1998

Passenger Injuries per Million Passenger Miles by Mode 1991 – 1998



Passenger Injuries per Million Passenger Miles by Mode 1991 – 1998

		Commuter	Demand	Heavy	Light	
Year	Bus	Rail	Response	Rall	Rail	Other
1991	1.62	0.21	4.29	0.56	1.14	1.10
1992	1.86	0.27	4.85	0.58	1.19	1.37
1993	1.87	0.20	3.80	0.76	1.13	1.32
1994	2.06	0.19	3.79	0.82	1.21	1.19
1995	1.76	0.13	2.13	0.71	1.29	1.03
1996	1.70	0.15	3.02	0.66	1.35	0.67
1997	1.59	0.17	2.50	0.69	0.84	0.68
1998	1.64	0.08	3.06	0.59	0.72	0.62
% Change	1.4%	-60.2%	-28.8%	4.1%	-36.9%	-43.7%



Fatalities per Million Passenger Miles

Concepts

A fatality is defined as a death confirmed within 30 days following an accident.

Comments

Total fatalities per million passenger miles remained stable over the 1991 to 1998 period. However, passenger fatalities per million passenger miles decreased over 47 percent. Though passenger fatalities represent 58 percent of the total in 1991, this number decreased to 32 percent in 1998. This indicates that the majority of victims in transit-related accidents are non-passengers.

Heavy Rail shows a decreasing trend during the period. Overall, rail modes experienced a decrease of over 60 percent.

Notes:

- a) Data for 1991 1994 available for directly operated service only.
- Accident categories were expanded in 1995 to include personal casualties at parking facilities and in rights-of way.



Total Fatalities per Million Passenger Miles 1991 – 1998



Year	Total Fatalities	Passenger Miles (Millions)	Total Fatalities per Million Passenger Miles
1991	298	36,173.0	0.0082
1992	269	35,645.0	0.0075
1993	270	34,422.9	0.0078
1994	318	35,758.7	0.0089
1995	280	37,970.6	0.0074
1996	323	38,984.1	0.0083
1997	310	40,180.2	0.0077
1998	329	41,605.0	0.0079
% Change	10.4%	15.0%	-4.0%



Passenger Fatalities per Million Passenger Miles 1991 – 1998

Passenger Fatalities per Million Passenger Miles 1991 – 1998 (*)

			Passenger Fatalities
	Passenger	Passenger Miles	per Million
Year	Fatalities	(Millions)	Passenger Mites
1991	174	36,173.0	0.0048
1992	182	35,645.0	0.0051
1993	136	34,422.9	0.0040
1994	158	35,758.7	0.0044
1995	90	37,970.6	0.0024
1996	124	38,984.1	0.0032
1997	91	40,180.2	0.0023
1998	105	41,605.0	0.0025
% Change	-39.7%	15.0%	-47.5%

(*) Data for passenger fatalities may be overstated due to the inclusion of suicides and collisions with people



Passenger Fatalities per Million Passenger Miles by Mode 1991 – 1998



Distribution of Fatalities – 1998



Violent Crime per Million Passenger Miles

Concepts

Violent crimes are reported in accordance with the FBI's Uniform Crime Reporting Handbook and include:

- Homicide
- Forcible rape
- Robbery
- Aggravated assault

These offenses are based on records of response calls, complaints, or investigations.

Comments

The rate of violent crime decreased 28.6 percent over the 1996 to 1998 period.

Notes:

- a) Only agencies in UZAs over 200,000 population report this data.
- b) Security data are not available prior to 1996.



Violent Crime per Million Passenger Miles 1996-1998

Violent Crime per Million Passenger Miles 1996- 1998

			Violent Crime
	Violent	Passenger Miles	per Million
Year	Crime	(Millions)	Passenger Miles
1996	7,796	37,794.0	0.2063
1997	7,915	38,866.6	0.2036
1998	6,096	40,608.9	0.1501
% Change	-21.8%	7.4%	-27.2%

Reliability

Miles Between System Failures-Bus

Concepts

A major system failure is a failure of a major mechanical part of a revenue vehicle. The following must occur: (1) assistance from someone other than the revenue vehicle operator or on board crew to restore the vehicle to an operating condition and (2) preventing of the vehicle from continuing in revenue service due to limited movement or safety concerns. Mechanical failures include, but are not limited to: Breakdowns of air equipment, brakes, doors, engine cooling system, steering and front axle, rear axle and suspension and torque converters

Vehicle miles are the total miles that a vehicle travels while in service (actual vehicle revenue miles and deadhead miles). See **Transit in the U.S.** for definitions of vehicle revenue miles and deadhead miles.

Comments

The rate of mechanical failures increased slightly over the last eight years.

Note: Data are available for directly operated service only.



Miles Between Major System Failures-Bus 1991 - 1998



		Vehicle	Vehicle Miles (Millions)
	Major System	Miles	Between Major
Year	Failures	(Millions)	System Failures
1991	347,774	1,671.7	4,807
1992	334,286	1,676.4	5,015
1993	363,977	1,676.9	4,607
1994	392,414	1,690.9	4,309
1995	358,665	1,688.4	4,708
1996	345,373	1,672.9	4,844
1997	338,783	1,704.8	5,032
1998	344,665	1,765.4	5,122
% Change	-0.9%	5.6%	6.6%

Miles Between Major System Failures-Bus 1991 - 1998

ADA Compliance—Bus

ADA Lift- or Ramp-Equipped

Concepts

The Americans with Disabilities Act requires that transit be accessible to individuals with special needs. Bus provides the majority of transit service and is impacted the most by provisions of the law. Buses fall into three categories:

- Large—equipped with more than 35 seats.
- Medium-sized—equipped with less than 25 to 35 seats.
- Small-equipped with less than 25 seats.

Comments

Small buses historically have comprised the largest percentage of Lift- or Ramp-Equipped vehicles, having currently attained a level of 91.6 percent. This is expected due to this class's low average fleet age.

Medium sized buses increased from 54 percent in 1993 to nearly 87 percent in 1998, while large buses increased from 50 percent to 73 percent.

Note: Data are not available for 1991 and 1992.



ADA Lift- or Ramp-Equipped Buses 1993 - 1998

Funding Transit Operations

Operating Funding

Concepts

Operating funds are funds that transit agencies receive from Federal, state, local, and directly generated sources that are applied for operating expenditures. These funds are applied in the year in which they resulted in liabilities for benefits received whether or not receipt of the funds actually took place within the reporting period. Federal funds are financial assistance to defray some of the operating costs to provide transit service.

Comments

While transit's total operating funding increased at a rate of 22.4 percent and closely followed the inflation rate (21.8 percent), the Federal role in operating assistance has been declining since 1991.

Note: Beginning in 1998, Federal capital funds out of formula programs can be used to pay for some operating expenses. Figures for Federal operating assistance in 1998 exclude capital funds used to pay for operating expenses. These funds were included in the **Capital Investment in Transit** section.



Federal Operating Assistance as a Percentage of Operating Funds 1991 - 1998







Federal Operating Assistance per Passenger by Urbanized Area Size

Comments

Federal operating assistance per passenger decreased nearly 55 percent over the last eight years. Ridership increased coupled with a reduction in the share of Federal operating assistance of transit agencies. Agencies in UZAs with a population of greater than 1 million had the largest decrease, 66.7 percent. Agencies located in UZAs with a population under 200,000 had a 12.5 percent decrease.

Note: Beginning in 1998, Federal capital funds out of formula programs can be used to pay for some operating expenses. Figures for Federal operating assistance in 1998 exclude capital funds used to pay for operating expenses. These funds were included in the **Capital Investment in Transit** section.



Total Federal Operating Assistance per Passenger 1991 – 1998



Federal Operating Assistance per Passenger by Urbanized Area Size 1991 – 1998

Recovery Ratio (Fare Revenues per Operating Expense)

Fare revenues are funds earned from carrying passengers in regularly scheduled service. It includes the base fare, zone premiums, express service premiums, extra cost transfers and quantity purchase discounts applicable to the passenger's ride.

Recovery ratio (also known as working ratio) is the percent share of operating expenses paid through fare revenues.

Comments

The recovery ratio increased five percent over the last eight years. This resulted from the increasing recovery ratios for agencies located in UZAs with a population over 1 million. The recovery ratio has been stable for agencies in other UZAs.







Recovery Ratio by Urbanized Area Size 1991 - 1998

1996

1991

1992

Subsidy per Passenger

Concepts

Subsidies are funds received as financial assistance from Federal, state, and local governments, and also include directly generated funds such as grants from private foundations, directly levied taxes, and other funds dedicated to transit.

Comments

A review of subsidies per passenger shows a declining trend over the last eight years if inflation is factored into the rate. This trend is driven by agencies located in large UZAs that had improved recovery ratios over the period.

The agencies located in small- and medium-size UZAs show an increased trend in subsidy per passenger at rates greater than inflation over the eight-year period. This is due to the expansion of fixed-route service in low-density areas and expansion in demand response services, which represents a substantial portion of the total service provided.



Subsidy per Passenger by Urbanized Area Size 1991 – 1998



Operating Funding Sources by Urbanized Area Size

Concepts

Operating funds by UZA size include five categories:

- Fare revenues
- Federal assistance
- State assistance
- Local assistance
- Other funds

Other funds include directly generated funds (non-transportation funds, subsidies from other sectors of operations, auxiliary transportation funds, charter service, freight tariffs, and school bus funds).

Comments

Fare revenues increased from 37 percent in 1991 to 41 percent in 1998 for agencies in large UZAs. There was no substantial change in the rate for agencies in other UZAs.

For large UZAs, the increase in fare revenues reflects a decrease in the share of local assistance. Federal assistance accounts for a small portion of the funding for agencies in these areas.

Note: Beginning in 1998, Federal capital funds out of formula programs can be used to pay for some operating expenses. Figures for Federal operating assistance in 1998 exclude capital funds used to pay for operating expenses. These funds were included in the **Capital Investment in Transit** section.

Operating Funding Sources (Millions of Dollars) by Urbanized Area Size 1991 - 1998



UZAs with More Than 1 Million Population










1998 National Transit Summaries and Trends

Capital Investment in Transit

Total Capital Assistance and Federal Share

Concepts

Capital funds are funds that transit agencies receive from Federal, state, local, and directly generated sources. These funds are applied for capital projects. Directly generated sources include any funds generated or donated directly to the transit agency. This includes passenger fares, advertising revenues, donations, and grants from private foundations. It also includes directly levied taxes and other funds dedicated to transit.

Federal capital funding is financial assistance is used to assist in paying for the capital costs of providing transit services.

Comments

Capital investment increased by over 52 percent during the last eight years, while the rate of inflation rose 21.8 percent. The role of Federal government has been stable over the last eight years accounting for approximately 50 percent of all capital invested in transit.

Note: Federal capital funds used to pay for operating expenses in 1998 are included in total capital assistance.







Federal Capital Funding per Passenger

Comments

The Federal Capital Funding per passenger increased nearly 51 percent over the last eight years while the rate of inflation rose 21.8 percent.



Distribution of Capital Funding by Urbanized Area Size

Comments

Most of the capital invested in transit comes from Federal sources. Agencies in small and medium UZAs rely more on Federal capital sources than agencies in large UZAs. Agencies in the large UZAs rely largely on directly generated capital funds. Of those funds, most are directly levied taxes.



Federal Capital Assistance by Urbanized Area Size - 1998

Federal Capital Assistance by Urbanized Area Size - 1998 (Continued)

UZAs with Less Than 200,000 Population



Capital Expenditures and Percent Share of Rolling Stock

Concepts

Capital expenditures are expenses reported by mode and three major categories: rolling stock, facilities, and other capital projects.

Rolling stock includes replacement, rehabilitation, remanufacture, and expansion of fleet. It also includes investments in major components and rail overhaul.

Facilities include the following: construction and rehabilitation of maintenance facilities, crime prevention and security equipment, the purchase of the installation of support equipment and service, operation support, transit malls, inter-modal terminals, shelters, passenger stations, HOV facilities, track, line equipment and structures, etc.

The other category include items not pertaining to any of the categories above such as construction of general administration facilities, furniture, data processing equipment, fare collection equipment, vehicle movement control equipment, etc.

The facilities and the other categories are combined into a single category (non-rolling stock) for the NTST.



Capital Expenditures (Millions) 1991 - 1998





Distribution of Capital by Mode and Category

Comments

Bus systems commit less capital to non-rolling stock than rail modes. Rail modes are mostly located in high-density corridors within the larger metropolitan areas of the United States. The high levels of service supplied in these areas require large investments in transit infrastructure (e.g., track, signals, communication systems, complex maintenance facilities, passenger stations, inter-modal terminals, real-time data acquisition systems, and other cost-intensive items). Bus systems do not require the same level of investment in infrastructure as rail modes. Therefore, rolling stock is the main use of capital by Bus mode.

Note: Data are not available for 1991 and prior years.



Percent Share of Non-Rolling Stock by Mode 1992 – 1998

Bus Fleet

Average Fleet Age

Concepts

Large, medium, small, and articulated buses are rubber-tired passenger vehicles powered by diesel, gasoline, battery, or alternative fuel engines.

Large buses are equipped with more than 35 seats. Medium-size buses are equipped with 25-35 seats. Small buses are equipped with less than 25 seats. Articulated buses are extra-long buses that measure between 54 ft and 60 ft.

Comments

The average fleet age of large and small buses has been stable over the last seven years, while medium sized buses decreased during the period. In addition, the percentage of medium sized buses in the national fleet increased from 5.8 percent in 1992 to 9.7 percent in 1998.





Age Distribution of Buses

Comments

The share for small and medium sized buses, five years old or less, reflects an increasing trend over the last seven years. The share for large buses remained stable.

The share of new large buses increased substantially from 1.9 percent in 1992 to 4.3 percent in 1998. This represents nearly 2,000 new large buses in 1998.



Percent of Bus Fleet 5 Years Old or Less 1992 - 1998

Fixed Guideway

Fixed Guideway Mileage

Concepts

Fixed guideway directional route miles are the mileage in each direction which public transit travel while in revenue service on fixed guideways. Fixed guideway mileage is a measure of the route path over a facility or roadway, it does not measure the service carried on the facility. This mileage is computed with regard to direction of service and is recorded without regard to the number of traffic lanes or rail tracks existing in the right-of-way.

Comments

Bus fixed guideway directional route miles nearly doubled over the last eight years, while rail modes increased 25 percent.





Fixed Guideway Mileage - Rail Modes 1991 - 1998



Alternative Fuel Usage

Percentage of Alternative Fuel Buses

Concepts

Alternative fuels are those that are not diesel or gasoline. They include CNG (compressed natural gas), electric battery, ethanol, methanol, LPG (liquefied petroleum gas), LNG (liquefied natural gas), kerosene, grain substitute, and other fuels.

Comments

Use of alternative fuels rose by a factor of three over the period. In 1998, there were over 3,400 buses using alternative fuels.



Percent of National Bus Fleet Using Alternative Fuels 1992 - 1998

Percentage of Fuel Consumption for Non-Electric Modes - 1992



Percentage of Fuel Consumption for Non-Electric Modes - 1998





National Transit Profile—1998

The National Transit Profile shows the aggregate data for capital, operating funding and expenses, and mode characteristics of the predominant modes (Bus, Heavy Rail, Light Rail, Commuter Rail, and Demand Response). It also includes trends for cost efficiency and effectiveness measures.

There were 8.1 billion riders (unlinked passenger trips) in 1998. On an average weekday, the nation's transit system carries 27.1 million riders.

General Information	(System Wide)		Financial Information	n (System V	Vide)	
Service Consumption (m	illions)		Total Fare Revenues Far	ned		\$7 046 3
cernee consumption (ii	inions,		Total I die Revendes Edi	iicu		\$1,040.5
Annual Passenger Miles		41,605.0	Sources of Operating Fun	ds Expended	(millions)	
Annual Unlinked Trips		8,115,1	Passenger Fares		(,	\$7.276.5
Average Weekday Unlink	ed Trips	27.1	Local Funds			3,906.2
Average Saturday Unlink	ed Trips	14.1	State Funds			3,819.1
Average Sunday Unlinke	d Trips	8.8	Federal Assistance (#)			374.3
			Other Funds			2,831.5
Service Supplied			Total Operating Funds E	xpended (#)		\$18,207.6
		2.070.4	Summary of Operating Ev	monaca (milli		
Annual Vehicle Revenue	Miles (millions)	2,970.4	Summary or Operating Ex	penses (mini	ons)	\$12.024.0
Vohislos Available for Ma	vinum Sonino	100 246	Materials and Supplies	ents		1 707 1
Vehicles Operated in Ma	vinum Service	70 0/8	Purchased Transportation	(++)		1,707.1
Base Period Requiremen	d Dervice	33 755	Other Expenses	'(++)		1,201.5
base i choù riedui cirier	n.	00,100	Total Operating Expense	is in the second s		\$17 579 9
Safety and Security			Total operating expense			411,01010
			Reconciling Cash Expe	nditures (millio	ns)	\$988.0
	Passengers	Total	tal			
Accidents (*)	-	64,429	Sources of Capital Funds	Expended (m	illions)	
Injuries	40,389	58,657	Local Funds			\$2,855.7
Fatalities (**)	90	263	State Funds			875.3
Violent Crime (†)	5,043	7,796	Federal Assistance (§)			4,046.5
Property Crime (‡)	11,406	14,055	Total Capital Funds Exp	ended (§)		\$7,777.5
Arrests (*)	-	108,894			_	_
			Uses of Capital Funds (m	illions)		
Vehicles Operated in Max	cimum Service		[Capital Projects]			
				Rolling	Facilities	
	Vehicles	Agencies	_	Stock	and Other	Total
Bus	45,435	427	Bus	\$1,259.2	\$1,106.3	\$2,365.5
Heavy Rail	8,405	14	Heavy Rail	444.5	1,906.2	2,350.8
Commuter Rail	4,612	16	Commuter Rail	357.6	1,044.6	1,402.2
Light Rail	822	20	Light Rail	207.9	755.8	963.7
Other	15,075	408	Other	100.5	30,9	90.8
Uther	5,589	28	Uther	120.5	105.0	231.5
10(3)	19,948		Iotal	\$2,401.0	\$4,948.9	\$1,410.5

(*) Only Total is available (*) Excludes suicides (†) Includes homicide, forcible rape, robbery, and aggravated assault (‡) Includes larceny/theft and motor vehicle theft

(#) Excludes capital funds used to pay for operating expenses (\$367 million) (±1) Does not include purchased transportation reported from a directly operated perspective

(§) Includes capital funds used to pay for operating expenses (\$367 million)



Sources of Capital Funds Expended



	ANC AND				allan .
		Sale Sale		and the second s	E. 00
		Heavy	Commuter	Light	Demand
Characteristics	Bus	Rail	Rail	Rail	Response
Operating Expense (millions)	\$9,712.9	\$3,529.6	\$2,355.2	\$493.0	\$995.2
Capital Funding (millions)	\$2,365.5	\$2,350.8	\$1,402.2	\$963.7	\$96.8
Annual Passenger Miles (millions)	17,873.7	12,284.4	8,702.3	1,115.4	513.4
Annual Vehicle Revenue Miles (millions)	1,652.5	549.2	238.3	42.3	388.6
Annual Unlinked Trips (millions)	4,753.7	2,392.8	380.6	272.9	66.1
Average Weekday Unlinked Trips (millions)	15.8	8.0	1.3	0.9	0.2
Annual Vehicle Revenue Hours (millions)	128.4	26.8	7.2	2.7	26.5
Fixed Guideway Directional Route Miles	1,919.6	1,526.8	6,575.4	675.5	N/A
Vehicles Available for Maximum Service	55,661	10,296	5,535	1,061	20,042
Average Fleet Age in Years	8.0	22.1	20.8	15.7	3.5
Vehicles Operated in Maximum Service	45,435	8,405	4,612	822	15,075
Peak to Base Ratio	1.7	1.8	1.9	1.5	N/A
Percent Spares	23%	22%	20%	29%	33%
Incidents	42,432	13,516	2,506	1,121	3,838
Fatalities	125	54	115	23	10
Performance Measures					
Service Efficiency					
Operating Expense/Vehicle Revenue Mile	\$5.88	\$6.43	\$9.89	\$11.70	\$2.56
Operating Expense/Vehicle Revenue Hour	\$75.64	\$131.70	\$325.40	\$182.60	\$37.54
	\$10.01	\$101.10	4020.10	\$102.00	\$01.04
Cost Effectiveness					
Operating Expense/Passenger Mile	\$0.54	\$0.29	\$0.27	\$0.44	\$1.94
Operating Expense/Unlinked Passenger Trip	\$2.04	\$1.48	\$6.19	\$1.81	\$15.06
Service Effectiveness					
Unlinked Passenger Trips/Vehicle Revenue Mile	2.88	4.36	1.60	6.50	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	37.02	89.25	52.60	101.10	2.49

National Transit Profile-1998 (Continued)

Bus



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile \$8.00 \$0.40 \$7.50 \$0.40 \$7.50 \$0.35 \$7.00 \$0.35 \$6.50 \$0.25 91 92 93 94 95 96 97 98





Transit Data by Urbanized Area

						Vehicle		Unlinkad		
					Operating	Revenue	Passenger	Passenger	Directional	Operating
NZA					Expense	Miles	Miles	Trips (*)	Route	Expanse
Number	UZA Name	Stete	Population	Area	(Millions)	(Millions)	(Milions)	(Millons)	Miles	(%)
1	Naw York, NYNorthaastern NJ	rn'λn	16,044,012	2,967	\$5,385.4	705.8	16,043.7	2,842.1	2,459.9	30.63%
2	Los Angelas, CA	CA	11,402,946	1,966	\$1,066.5	164.6	2,400.2	563.3	684.4	6.07%
3	Chicago, ILNorthwestern IN	IL, IN	6,792,087	1,585	\$1,305.0	192.1	3,513.9	555.4	1,271.7	7.42%
4	Philedelphia, PANJ	PA, NJ	4,222,211	1,164	\$812.9	101.1	1,567.4	320.1	865.4	4.62%
ŝ	Detroit, MI	MI	3,697,529	1,120	\$208.9	34.6	274.2	65.9	2.9	1.19%
9	San FranciscoOakland, CA	CA	3,829,516	874	S947.6	134.1	2,062.1	409.7	637.8	5.39%
7	Weshington, DCMDVA	DC, MD, VA	3,363,031	945	S767.0	102.5	1,793.7	372.7	748.5	4.36%
80	DallasFort Worth, TX	TX	3,198.259	1,443	\$241.8	48.6	336.5	67.1	100.4	1.38%
6	Houston, TX	ΤX	2,901,851	1,178	\$198.2	48.6	533.5	95.2	146.1	1.13%
10	Boston, MA	MA	2,775.370	891	\$608.9	78.5	1,484.1	336.5	775.1	3.46%
11	San Diego, CA	CA	2,348,417	069	S158.8	41.5	503.2	94.7	184.8	%06.0
12	Atlenta, GA	GA	2,157,806	1,137	S264.5	52.9	765.4	160.8	92.4	1.50%
13	MinneapolisSt. Paul, MN	NW	2,079,676	1,063	\$150.8	23.7	250.7	66.0	136.2	0.86%
14	Phoenix, AZ	AZ	2,006,239	741	S77.6	22.2	160.7	36.7	58.5	0.44%
15	St Louis, MOIL	IL, MO	1,946,526	728	\$131.0	27.4	261.1	55.9	43.1	0.75%
16	Mieml-Hieleeh, FL	۴L	1,914,660	353	\$224.5	40.0	412.3	81.0	119.0	1.28%
17	Battimore. MD	Ш	1,889,873	593	\$228.1	31.7	433.7	102.8	222.1	1.30%
18	Seattle, WA	WA	1,744,086	588	\$404.6	65.1	694.2	113.0	417.2	2.30%
19	TampaSt. PetersburgClearwater, FL	FL	1,708,710	650	\$52.1	16.9	86.6	18.6	1.1	0.30%
20	Pritsburgh, PA	PA	1,678,745	778	\$227.5	43.7	330.5	77.0	79.9	1 29%
21	Cleveland, OH	но	1,677,492	636	S202 7	30.7	300.4	67.1	69.0	1.15%
22	Denver, CO	0	1,517,977	459	S160.4	34.5	303.4	65.9	41.0	0.91%
23	San Jose, CA	CA	1,435,019	338	\$203.3	24.5	313.7	57.6	268.6	1.16%
24	NorfolkVirginia BeachNewport News, VA	٨٨	1,323,098	664	\$39.1	12.1	82.2	17.7	33.5	0.22%
25	Kanses City, MOKS	MO. KS	1,275,315	762	\$45.9	10.0	63.0	15.5	1.1	0.26%
26	Fort LauderdeleHollywoodPompano Beach, FL	۶L	1,238,134	327	\$68.6	18.5	147.2	27.6	71.2	0.39%
27	Milwaukee, WI	M	1,226,293	512	S116.0	27.5	204.5	73.5	5.1	0.66%
28	Cincinnati, OHKY	ОН, КҮ	1,212,675	512	\$69.5	16.3	171.2	32.6	0.1	0.40%
29	PortlandVancouver, ORWA	OR, WA	1,172,158	388	S177.7	33.6	346.4	87.1	32.8	1.01%
30	RiversideSan Bernardino, CA	CA	1,170,196	460	S46.5	11.1	110.5	16.5	114 6	0.26%
31	San Antonio, TX	TX	1,129.154	438	S81.0	27.8	176.8	42.0	0.0	0.46%
32	Sacramento, CA	CA	1,097,005	334	S69.9	12.9	132.3	29.3	36.2	0.40%
33	New Orteans, LA	۲	1,040,226	270	S104.0	17.0	205.7	69.5	30.4	0.59%
34	BuffaioNiagara Falls, NY	ΝΥ	954,332	286	\$65.0	0.6	80.7	27.0	12.4	0.37%
35	Columbus, OH	но	945,237	345	\$52.0	9.6	74.7	18.4	0.0	0.30%

(*) Unlinked Passenger Trips are not reported by UZA. The deta were estimated for multi-UZA agencies.

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Transit Data by Urbanized Area (Continued)

						Vehicia		Unlinked		
					Operating	Revenue	Passonger	Passonger	Directions	Operating
NZA					Exponso	Miles	Milas	Trips (*)	Route	Expanse
Number	UZA Nanie	State	Population	Area	(Millions)	(Millions)	(Millions)	(Millions)	Miles	(%)
36	Indianepolis, IN	N	914,761	469	\$25.2	8.1	49.0	10.4	0.0	0.14%
37	Orlando, FL	FL	887,126	395	\$48.2	16.7	118.2	19.3	2.5	0.27%
38	ProvidencePawtucket, RIMA	MA, RI	846,293	299	S47.1	10.0	95.2	14.7	30.3	0.27%
39	Memphis, TNARMS	AR, TN, MS	825,193	341	S29.6	7.4	64.9	12.1	5.7	0.17%
40	West Palm BeachBoca RatonDelray Beech, FL	FL	794,848	307	S36.1	9.7	53.9	5.6	57.4	0.21%
41	Selt Lake City, UT	LT	789,447	254	\$44.6	13.3	71.6	15.7	0.0	0.25%
42	Oklehoma City, OK	ð	784,425	647	\$9.8	3.1	16.1	4.0	0.0	0.06%
43	Louisville, KY IN	IN, KY	754,956	283	S40.9	12.1	63.0	16.9	0.0	0.23%
44	Jacksonville, FL	۶L	738,413	508	\$28.3	7.7	43.2	8.7	1.5	0.16%
45	Las Vegas, NV	ž	697,348	231	\$55.0	17.0	151.0	45.8	0.0	0.31%
46	Honolulu, HI	Ŧ	632,603	139	S107.8	23.2	368.5	71.0	21.8	0.61%
47	Birmingham, AL	AL	622,074	399	S10 2	2.2	1.3	0.5	0.0	0.06%
48	Rochester, NY	Ň	619,653	220	S33.9	6.3	43.0	13.7	0.0	0.19%
49	Dayton, OH	но	613,467	274	\$4 3.6	9.0	49.8	14.5	112.2	0.25%
50	Richmond, VA	٨٨	589,980	303	\$21.9	6.0	39.2	15.9	0.0	0.12%
51	Tucson, AZ	AZ	579,235	247	S29.8	8.5	59.2	16.0	0.0	0.17%
52	Neshville, TN	TN	573,294	484	S19.5	5.4	32.1	6.0	0.0	0.11%
53	EI Paso, TXNM	NM, TX	571,017	220	S26.1	7.7	62.9	13.6	0.0	0.15%
2	Austin, TX	ΤX	562,008	273	S67.5	16.4	106.6	30.3	0.0	0.38%
55	Hartford Middletown, CT	СТ	546,198	241	S36.4	9.9	77.8	17.8	34.6	0 21%
56	Omahe, NEJA	IA, NE	544,292	193	S15.0	4.3	19.8	5.5	0.0	0.09%
57	Springfield, MACT	CT, MA	532,747	302	S20.1	6.2	36.5	12.9	0.0	0.11%
58	Akron, OH	Ю	527,863	257	\$23.5	6.1	24.2	7.5	0.0	0.13%
59	AlbenySchenectadyTroy, NY	ž	509,106	209	S26.9	6.2	45.4	10.9	0.0	0.15%
60	Tecoma, WA	WA	497,210	233	\$53.2	12.8	103.5	14.3	34.3	0.30%
61	Albuquerque, NM	ŴN	497,120	226	S19.1	4.9	23.3	6.8	0.0	0.11%
62	Toledo, OHMI	OH, MI	489,155	193	S16.8	3.8	22.6	4.4	1.0	0.10%
63	OxnerdVenture, CA	CA	480,482	157	S11.8	2.8	25.2	4.7	68.2	0.07%
64	Tulse, OK	ò	474,668	304	S11.5	4.7	16.9	2.8	0.0	0.07%
65	Charlotte, NC	NC	455,597	242	\$25.0	6.7	56.4	11.9	0.0	0.14%
66	Fresno, CA	CA	453,388	133	S18.0	3.7	38.2	10.5	0.0	0.10%
67	New HavenMeriden, CT	ст	451,486	188	S51.7	7.9	139.2	14.9	142.7	0.29%
88	Wilmington, DENJMDPA	DE, MD, NJ, PA	449,616	188	, S29.7	6.5	42.8	8.2	39.6	0.17%
69	SarasotaBradenton, FL	FL	444,385	193	S8.1	2.7	13.5	2.4	0.0	0.05%
20	Grand Rapids, MI	WI	438,336	223	S12.3	3.5	15.8	3.8	0.0	0.07%
71	BridgeportMilford, CT	ст	413,863	161	S36.3	5.8	115.0	8.8	41.5	0.21%
72	Attentown-BethlehemEaston, PANJ	PA, NJ	410,436	142	S12.7	4.5	18.4	4.0	0.0	0.07%
73	Charleston, SC	sc	393,956	251	S8.9	2.3	14.1	3.3	0.0	0.05%

(*) Unlinked Pessenger Trips are not reported by UZA. The data were estimated for multi-UZA egencies.

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1998 National Transit Summaries and Trends

Transit Data by Urbanized Area (Continued)

						Vehicle		Unlinked		
					Operating	Revenue	Peasenger	Passenger	Directional	Operating
NZN					Expense	Miles	Miles	Tripe (*)	Route	Expense
Number	UZA Neme	State	Population	Aree	(Millione)	(Millions)	(Millions)	(Millions)	Miles	(%)
74	Syracuse, NY	NY	388,918	134	\$20.8	3.8	28.0	8.5	0.0	0.12%
75	Screnton-Wilkes-Barre, PA	PA	388,225	201	S7.8	1.9	17.8	4.5	0.0	0.04%
76	Beton Rouge, LA	LA	365,943	186	S6.0	2.2	12.3	4.2	0.0	0.03%
17	YoungstownWerren, OH	но	361,627	167	S4.4	1.1	3.3	1.2	0.0	0.02%
78	Colorado Springs, CO	8	352,989	177	S8.4	3.7	18.3	3.7	0.0	0.05%
79	W Ichita, KS	KS	338,789	145	\$4.8	2.2	10.4	2.3	0.0	0.03%
80	Columbia, SC	sc	328,349	199	\$6 .0	2.1	7.6	2.9	0.0	0.03%
81	Flint, MI	MI	328,023	164	S16.6	5.9	25.4	6.5	0.0	%60.0
82	W orcaster, MACT	CT, MA	315,666	139	S14.1	3.2	20.3	5.8	31.0	0.08%
83	MelboumePalm Bay, FL	FL	305,978	233	\$5.4	3.5	15.1	0.7	0.0	0.03%
84	Releigh, NC	NC	305,925	176	\$9.1	2.8	19.3	3.9	0.0	0.05%
85	Little RockNorth Little Rock, AR	AR	305,353	199	S7.3	2.6	13.0	3.8	0.0	0.04%
96	Knoxville, TN	TN	304,466	219	S7.0	2.4	5.0	1.8	0.0	0.04%
87	Bakersfield, CA	CA	302,605	98	S10.0	2.9	16.8	5.1	0.0	0.06%
88	Mobile, AL	AL	300,912	229	S3.5	1.5	5.6	1.0	0.0	0.02%
68	Trenton, NJPA	NJ, PA	298,602	96	\$22.0	3.7	54.7	6.1	7.6	0.12%
06	Chattanooga, TNGA	GA, TN	296,955	257	\$8.2	1.8	10.5	2.3	1.9	0.05%
91	Des Moines, IA	A	293,666	160	\$9.4	3.1	11.9	4.2	0.0	0.05%
92	Herrisburg, PA	ΡA	292,904	150	\$8.3	1.9	11.9	3.2	22.0	0.05%
93	Jackson, MS	MS	289,285	217	\$3.8	1.3	1.5	0.8	0.0	0.02%
9 5	Augusta, GASC	GA, SC	286,538	189	\$2.6	6.0	4.5	1.5	0.0	0.01%
95	Spokene, W.A	WA	279,038	114	\$32.2	8.2	39.8	8.5	0.0	0.18%
96	Corpus Christl, TX	TX	270,006	156	\$12.9	4.0	30.0	5.8	0.0	0.07%
97	LansingEast Lansing, MI	MI	265,095	66	S14.5	3.3	17.9	4.4	0.0	0.08%
98	DavenportRock IslandMoline, IAIL	IA, IL	264,018	146	\$9.2	2.8	11.7	3.9	0.0	0.05%
66	McAllenEdinburgMission, TX	ΤX	263,192	124	\$0.0	0.0	0.0	0.0	0.0	0.00%
100	Stockton, CA	CA	262,046	74	\$13.2	3.2	27.9	3.5	0.0	0.08%
101	Ogden, UT	υT	259,147	153	\$12.1	3.6	20.2	4.6	0.0	0.07%
102	Shreveport, LA	۲A	256,489	146	\$6.0	2.2	17.7	4.3	0.0	0.03%
103	Pensacola, FL	FL	253,558	155	\$4.5	1.6	8.8	1.8	0.0	0.03%
104	Fort Wayne, IN	N	248.424	104	\$5.3	1.1	4 3	1.5	0.0	0.03%
105	Greenville, SC	sc	248,173	148	\$1.4	0.4	6.0	0.3	0.0	0.01%
106	Canton, OH	но	244,576	109	\$8.9	3.4	4.5	1.4	0.0	0.05%
107	Madison, WI	M	244,336	98	S29 2	5.4	39.0	10.3	12.5	0.17%
108	Peoria, IL	Ŀ	242,353	129	S7.3	1.7	10.0	1.9	0.0	0.04%
109	Fayetteville, NC	NC	241,763	137	\$2.8	1.1	3.7	1.1	0.0	0.02%
110	South BendMishawaka, INMI	IN, MI	237,932	120	\$6.5	2.0	8.3	2.9	28.9	0.04%
111	LawrenceHeverhill, MANH	MA, NH	237,362	110	S10.3	2.1	17.0	2.2	29.5	0.06%

(*) Unlinked Passenger Trips are not reported by UZA. The data were estimeted for multi-UZA agencies.

1998 National Transit Summaries and Trends

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Transit Data by Urbanized Area (Continued)

						Vahicle		Unlinked		
					Operating	Revenue	Passenger	Passenger	Directional	Oparating
NZA					Expanse	Milea	Milos	Trips (°)	Route	Expense
Number	UZA Nania	State	Population	Aroa	(Millons)	(Millions)	(Milliona)	(Millions)	Milos	(%)
112	Modesto, CA	CA	230,609	52	S6.1	1.8	10.9	3.2	0.0	0.03%
113	LoralnElyria, OH	но	224.087	147	S1.8	0.8	1.2	0.2	0.0	0.01%
114	Ann Arbor, MI	MI	222,061	76	S14.7	3.7	13.9	4.2	0.0	0.08%
115	Anchorage, AK	AK	221,883	161	S12.6	2.9	17.1	3.4	0.0	0.07%
116	Daytone Beach, FL	F	221,341	128	S7.9	3.8	15.0	3.2	0.0	0.05%
117	Lexington-Fayette, KY	КY	220,701	98	S5.1	1.7	2.6	0.7	0.0	0.03%
118	Columbus, GAAL	GA, AL	220,698	132	S 3.0	1.0	5.5	1.1	0.0	0.02%
119	ProvoOrem, UT	UT	220,556	100	S10.6	3.5	18.3	4.1	0.0	0.06%
120	Fort Myers~Cape Coral, FL	F	220,552	124	\$5.8	3.0	9.7	1.7	0.0	0.03%
121	Reno, NV	N	213,747	63	S15.5	4.0	25.5	7.6	0.0	%60.0
122	Montgomery, AL	AL	210,007	156	\$3.1	0.7	1.3	0.3	0.0	0.02%
123	Rockford, IL	Ļ	207,826	91	\$5.5	1.4	9.6	2.5	0.0	0.03%
124	Durham, NC	NC	205,355	106	S13.1	4.1	24.2	6.3	0.0	0.07%
400	Sen Juen, PR	РЯ	1,221,086	198	S85.4	316	305.4	72.0	27.1	0.49%
		ZN	As Over 200,000		\$16,677.4	2.730.3	39,992.8	7,814.6	10,518.3	94.07%
	D	ZAs Under 200,001	0 and Non-UZAs		\$902.1	380.1	1,478.5	300.8	334.2	5.13%
			TOTAL		\$17,579.5	3,110.5	41,471.3	8,115.1	10,850.5	100.00%

(*) Unlinked Passenger Trips are not reported by UZA. The data were estimated for multi-UZA agancias.

1998 National Transit Summaries and Trends

Aggregate Data by Forms

Form 103 – Capital Funding (Millions of Dollars)

Line No.	Part A. Federal Gov	vernment Sources	5	Funds	Funds	Total
01	Capital Program funds			\$2,005.5		
02	Urbanized Area Formula	a Program Funds		\$1,617.7		
03	Other FTA funds			\$38.9		
04	Total FTA Funds				\$3,662.2	
05	Funds received from oth	ner USDOT grant pro	grams		\$14.0	
06	Other Federal funds				\$3.3	
07	Total Federal Funds					\$3,679.5 (*)
	Part B. State and L	ocal Sources	State Government Funds	Local Government Funds	Directly Generated Funds	
08	Funds allocated to trans	it out of General				
	revenues of the Gove	rnment entity	\$251.8	\$445.9		
09	Income taxes		\$0.1	\$3.1	\$0.0	
10	Sales taxes		\$55.4	\$284.6	\$261.7	
11	Property taxes		\$1.2	\$38.8	\$4.1	
12	Gasoline taxes		\$32.0	\$5.8	\$0.0	
13	Other taxes		\$81.5	\$2.9	\$58.5	
14	Bridges, tunnels and hig	hway tolls	\$24.9	\$7.6	\$2.6	
15	Other dedicated funds		\$130.2	\$14.7	\$57.0	
16	Other funds		\$298.2	\$165.6	\$1,502.8	
17	Total State, Local and	Directly				
	Generated Funds		\$875.3	\$969.1	\$1,886.6	\$3,731.0
18	Total Capital Funds A	pplied to Transit				
	Agency					\$7,410.5 (**)
	Part C. Uses of Cap	oital Funds				1
	Mode	Rolling Stock	Facilities	Other	Total	
19	Automated Guideway	\$5.3	\$8.7	\$10.2	\$24.1	-
20	Bus	\$1,259.2	\$765.2	\$341.1	\$2,365.5	-
21	Cable Car	\$0.0	\$1.5	\$0.0	\$1.6	-
22	Commuter Rail	\$357.6	\$933.2	\$111.4	\$1,402.2	_
23	Demand Response	\$65.9	\$16.6	\$14.3	\$96.8	4
24	Ferryboat	\$86.5	\$35.9	\$1.3	\$123.7	-
25	Heavy Rail	\$444.5	\$1,607.1	\$299.1	\$2,350.8	_
26	Inclined Plane	\$0.0	\$0.0	\$0.2	\$0.2	
27	Light Rail	\$207.9	\$703.6	\$52.2	\$963.7	
28	Publico	\$0.0	\$1.4	\$0.0	\$1.4	
29	Vanpool	\$11.6	\$1.6	\$0.3	\$13.6	-
	Total Capital					-
30	Expenditures	\$2,461.6	\$4,114.3	\$834.6	\$7,410.5	

 (*) Does not include capital funds used to pay for operating expenses (\$307 million).
 (**) Total capital funds applied amounts to \$7,777.5 million with the inclusion of Federal capital assistance used to pay for operating expenses.

Line No	Operating Funds Applied to Transit Agency		
	Part A. Sources of Directly Generated Funds	Funds	Total
	I. Passenger fares		
01	1. Full adult fares	< – >	
02	2. Senior citizen fares	< _ >	
03	3. Student fares	< - >	
04	4. Park and ride—parking revenue only	< - >	
05	5. Special ride fares	< - >	
06	Total Passenger Funds		\$6,791.4
07	II. Special transit fares	[[\$94.0
08	Total Passenger Fares for Directly Operated Transit Service (*)		\$6,885.4
09	III. Purchased transportation fare revenues (*)		\$483.9
10	IV. School bus service funds		\$1.7
11	V. Freight tariffs		\$0.7
12	VI. Charter service funds	[\$30.0
13	VII. Auxiliary transportation funds		\$263.3
	VIII. Non-transportation funds		
14	1. Investment funds	< >	
15	2. Other non-transportation funds	< - >	
16	Total Non-Transportation Funds		\$562.4
	IX. Funds dedicated to transit at their source		
	Dedicated taxes		
17	1. Income taxes	-	\$0.3
18	2. Sales taxes	[[\$1,151.6
19	3. Property taxes		\$263.4
20	4. Gasoline taxes		\$10.5
21	5. Other taxes	[\$116.1
22	Bridge, tunnel and highway tolls		\$197.9
23	Other dedicated taxes		\$3.5
24	X. Revenue accrued through a purchased transportation agreement (**)		\$474.7
	XI. Contributed services		
25	1. State and local government	\$57.3	
26	2. Contra account for expenses	(\$57.3)	
27	Net contributed services		0
28	XII. Subsidy from other sectors of operations		\$212.4
29	Total Directly Generated Funds (*)		\$10,657.8

Form 203 --- Operating Funding Page 1 of 2 (Millions of Dollars)

(*) Includes some double-counting. Private providers reporting from a directly operated perspective report fares for directly operated service; the public agencies buying the services also report these fares under purchased transportation fare revenues.

(**) Revenues accrued through a purchased transportation agreement are reported by private providers under contract to public agencies and filing separate reports. It includes all funds received by these providers net of fare revenues. These funds are also reported by the public agencies contracting the purchased services.



30	Total Directly Generated Funds-from page 1			\$10,657.8
Line	Operating Funds Applied to Transit Agency		Funds	Total
140.	Part B. Federal Government Sources			
	I. Funds from FTA Urbanized Area Formula Program			
31	- Operating Assistance		\$300.2	
	II. Funds from FTA Urbanized Area Formula Program			
32	– Capital Assistance		\$358.4	
	III Funds from other Federal programs – Operating			
33	Assistance		\$74.1	
	III Funds from other Federal programs – Capital			
34	Assistance	•	\$8.6	
35	Total Federal Funds			\$741.3
	Part C. State and Local Government Sources	State Government Funds	Local Government Funds	
	I. Funds allocated to transit out of the general revenues			
36	of the government entity	1,657.0	\$1,700.8	
	II. Funds dedicated to transit at their source			
	Dedicated taxes			
37	1. Income taxes	\$128.1	\$202.7	
38	2. Sales taxes	\$359.9	\$1,439.2	
39	3. Property taxes	\$32.0	\$96.5	
40	4. Gasoline taxes	\$361.6	\$59.5	
41	5. Other taxes	\$576.1	\$202.3	
42	Bridge, tunnel and highway tolls	\$10.2	\$1.8	
43	Other dedicated funds	\$221.0	\$45.1	
44	III. Other funds	\$473.3	\$158.1	
45	Total State and Local Funds	\$3,819.1	\$3,906.2	\$7,725.3
46	Total Operating Funds Applied to Transit Agency (*)			\$19,124.3
	Passenger Fare Revenues Earned		C	Tedal
	Part D. Passenger Fares Revenues		Fares	Iotal
17	Mode Code			
47			< - >	
48			< >	-
49			< >	
50			< _ >	
51			< >	
52			< - >	
53			< _ >	
54			< >	
55	Total Passenger Fare Revenues			\$6,941.8
(*) [r	actudes some double-counting. After elimination of double-counting	n total funding amo	unts to \$18 279 6 in	1998 with exclusion

Form 203 --- Operating Funding Page 2 of 2 (Millions of Dollars)

(*) Includes some double-counting. After elimination of double-counting, total funding amounts to \$18,279.6 in 1998 with exclusion of capital funds used to pay for operating expenses.

Form 301 --- Operating Expenses (*) (Millions of Dollars)

		Vehicle	Vehicle	Non-Vehicle	General		
Line No.	Expense Object Class	Operations 010	Maintenance 041	Maintenance 041	Administration 160	Total Expenses for Period	Line. No.
	501. Labor						
6	01 Operators' salaries and wages	\$3,548.0	\$7.6	\$4.9	\$2.2	\$3,563.0	6
02	02 Other salaries and wages	\$1,162.1	\$1,626.8	\$1,073.7	\$1,111.7	\$4,972.8	02
03	502. Fringe Benefits	\$2,425.9	\$860.9	\$593.1	\$619.4	\$4,499.0	03
40	503. Services	\$225.9	\$125.6	\$168.1	\$562.7	\$1,082.2	6
	504. Materials and Supplies						r
05	01 Fuel and lubricants	\$377.2	\$15.2	\$1.6	\$0.9	\$394.9	05
90	02 Tires and tubes	\$66.9	\$0.9	\$0.0	\$0.1	\$67.9	90
20	99 Other materials and supplies	\$79.8	\$792.8	\$229.0	\$142.7	\$1,244.3	10
08	505. Utilitles	\$411.9	\$16.0	\$53.2	\$161.6	\$642.7	80
60	506. Casualty and Llability Costs	\$0.5	\$33.3	\$5.2	\$398.9	\$437.9	68
10	507. Taxes	\$18.0	\$4.0	\$0.3	\$13.3	\$35.6	9
	508. Purchased Transportation						
11	01 In report	\$833.9	\$177.2	\$40.6	\$229.8	\$1,281.4	5
12	02 Filing separate report (**)	S479.9	S14.4	\$3.2	\$57.7	\$555.2	12
13	509. Miscellaneous Expenses	\$48.3	\$17.7	\$25.0	\$172.8	\$263.8	13
14	510 Expense Transfers	(\$115.4)	(\$100.3)	(\$332.4)	(\$357.5)	(\$905.6)	14
15	Total Transit Agency Expenses (†)	\$9,561.4	\$3,592.2	\$1,865.4	\$3,116.2	\$18,135.2	15
15a	ADA-Related Expenses (DR only) (‡)					\$821.6	15a
	Derating expenses excluding reconciling iter	ms (depreciation, interest	expense, leases & rentals	etc.)			

(**) Distribution of expenses by function does not reflect the real share of each function.
 (†) Includes double-counting. Total expense by function and total must be calculated by subtracting from line 15, purchased transportation filing a separate report (line 12). After elimination of double-countings, the figures are: Vehicle operations: \$3,677.8 Non-Vehicle Maintenance: \$3,577.8 Non-Vehicle Maintenance: \$1,652.2 General Administration: \$3,058.5 Total Expense: \$17,580.0
 (‡) ADA expense includes demand response only.

Line		Dollars	Hours
NO.	Time Classification	(Millions)	(Thousands)
	1. Operating Time		
01	01 Report time – tum-in time, breaks and allowances	\$138.3	7,954.7
02	02 Platform time - line service	\$2,314.8	138,113.2
03	03 Platform time – charter and special	\$12.9	881.4
04	04 Travel and intervening time	\$76.1	4,271.8
05	05 Minimum guarantee time – call out, daily and weekly	\$33.3	2,149.3
06	06 Overtime premium – scheduled and unscheduled	\$144.7	15,639.2
07	07 Spread time premium	\$36.3	3,685.1
08	08 Shift premium and other operating time	\$29.9	6,637.9
09	Total Operating Time	\$2,786.1	
	2. Non-Operating Paid Work Time		
10	01 Stand-by time	\$50.1	2,864.4
11	02 Other non-operating paid work time	\$133.5	8,139.0
12	Total Non-Operating Paid Work Time	\$183.6	
13	Total Operating and Non-Operating Time	\$2,969.7	

Form 321 - Operators' Wages (*)

(*) Reported by agencies which directly operate more than 100 vehicles per mode in maximum annual service.

Line No.	Fringe Benefit Object Classes	Employer Total
	502. Fringe Benefits	
01	01 FICA or railroad retirement and/or PERS	\$845.1
02	02 Pension plans (including long-term disability insurance)	\$637.3
03	03 Hospital, medical and surgical plans	\$949.4
04	04 Dental plans	\$47.9
05	05 Life insurance plans	\$20.9
06	06 Short-term disability insurance plans	\$11.5
07	07 Unemployment insurance	\$14.0
08	08 Workers' compensation insurance or Federal Employees Liability Act Contribution	\$315.3
09	09 Sick leave	\$209.2
10	10 Holiday (including all premiums paid for work on holidays)	\$290.1
11	11 Vacation	\$599.3
12	12 Other paid absence (bereavement pay, military pay, jury duty pay, etc.)	\$71.4
13	13 Uniform and work clothing allowances	\$36.6
14	14 Other fringe benefits	\$175.6
15	Total Fringe Benefits	\$4,223.6

Form 331 - Fringe Benefits (*) (Millions of Dollars)

(*) Reported by agencies which directly operate more than 100 vehicles in annual maximum service.



Form 402 - Revenue Vehicle Maintenance and Energy (*)

Line No.	Revenue Vehicle System Failures			Number of Failures
	Major Systems			
01	Does not complete vehicle trip			270,040
02	Complete vehicle trip			125,846
	Minor Systems			
03	Does not complete vehicle trip			129,156
04	Complete vehicle trip			193,750
05	Total Revenue Vehicle System Failures			721,664
06	Total Labor Hours for Inspection and Main	ntenance		59,425,636
	Maintenance Facilities	Owned Facilities	Leased Facilities	Total Facilities
	Number of General Purpose Facilities			
07	Serving under 200 vehicles	567	N/A	N/A
08	Serving 200 – 300 vehicles	94	N/A	N/A
09	Serving more than 300 vehicles	31	N/A	N/A
10	Number of Heavy Maintenance Facilities	48	N/A	N/A
11	Total Maintenance Facilities	739	N/A	N/A
	Energy Consumption			Total Units Consumed (Thousands)
12	Kilowatt hours of propulsion power (applies t	o: AG, CC, CR, HR, LR,	P, MO, TB, TR)	4,960,931
13	Kilowatt hours to charge batteries (applies to	E DR, JT, MB, PB, VP)		629
14	Gallons of diesel fuel			560,448
15	Gallons of gasoline			11,976
16	Gallons of liquefied petroleum gas (LPG)			2,645
17	Gallons of liquefied natural gas (LNG)			3,318
18	Gallons of methanol			800
19	Gallons of ethanol			2,730
20	Gallons of compressed natural gas (CNG)			28,800
21	Gallons of bunker fuel			0
22	Gallons of kerosene			507
23	Gallons of grain additive fuel			0
24	Gallons of other fuel			131

(*) Data for directly operated service only.

Line		Directional		Number of
No.	Guideway Classification	Route Miles	Miles of Track	Crossings
	Rail Modes			
	At grade:			
01	Exclusive right-of-way	4,541.9	5,117.9	_
02	With cross traffic	2,445.6	2,616.4	2,991
03	Mixed and cross traffic	110.1	221.5	2,062
04	Elevated-on-structure	489.9	577.3	
05	Elevated-on-fill	441.9	591.8	
06	Open-cut	119.9	158.8	
07	Subway	654.8	821.6	
08	Total	8,804.1	10,105.3	5,053
09	Average Monthly (*)	_		
10	Stations		2,721	
10a	[ADA accessible]		1,070	
	Non-Rail Modes		Average Monthly DRM (*)	
11	Exclusive right-of-way	1,628.7 (**)	-	
12	Controlled access right-of-way	1,218.2 (**)	-	
13	Mixed traffic right-of-way	186,124.3		
14	Total	188,971.3	-	

Form 403 - Transit Way Mileage

(*) Used for funding purposes only
 (**) Includes some double-counting. Fixed guideway segments used by more than one NTD reporter are reported by each reporter in this form.



					Actual Person Count					
Line No.	Labor Classifications	Emp	loyee Work Ho (Thousands)	ours	۱ E	Full Time mployee	s s	F	Part Time mployee	e S
	502. Labor									
01	011 Transportation administration and support	<	_	>	<	-	>	<	-	>
02	030 Revenue vehicle operation	<	_	>	<	-	>	<	_	>
03	151 Ticketing and fare collection	<	_	>	<	-	>	<	-	>
04	161 System security	<		>	<	_	>	<	-	>
05	010 Vehicle operations		263,767.2		124,932.1		13,037.5			
06	041 Vehicle maintenance		83,138.6		42,450.3		414.2			
07	042 Non-vehicle maintenance		47,503.6		25,160.7		,	135.3		
08	160 General administration		43,081.0			22,134.6	;		1,281.7	,
09	Total Operating Labor	437,490.4			214,677.7		14,868.7		,	
10	Total Capital Labor		19,328.4		9,846.1			51.5		;
11	Total Labor	456,818.9			224,523.8		14,920.2			

Form 404 - Transit Agency Employee (*)

(*) Data for directly operated service only.

1998 National Transit Summaries and Trends

Line				Fatalities			Injuries	
No.	Safety Items	Incidents	Patrons	Employees	Others	Patrons	Employees	Others
	Collisions							
01	Collisions with other vehicles	22,350	19	3	61	13,150	2,632	4,317
01a	(at grade crossings)	172	2	1	12	126	17	17
02	Collisions with objects	3,125	1	1	1	797	241	69
02a	(at grade crossings)	13	0	0	0	3	0	5
03	Collisions with people	1,372	41	0	151	350	164	693
03a	(at grade crossings)	24	0	0	14	1	0	7
03b	(attempted/successful suicides)	90	15	0	51	21	6	4
	Non-Collisions							
04	Derailments/buses going off road	166	1	0	0	142	. 13	2
	Personal Casualties							
05	Parking facility	1,030	4	1	0	110	907	12
06	Inside vehicle	12,461	13	0	0	11,420	2,850	46
07	On right-of-way	3,701	7	3	1	436	3,283	66
08	Boarding and alighting vehicle	8,176	5	0	1	7,584	772	38
08a	(associated with lifts)	386	0	0	0	324	74	2
09	In stations/bus stops	8,186	6	0	0	6,333	1,890	149
09a	(associated with escalators)	1,069	0	0	0	1,069	29	4
09b	(associated with elevators)	189	0	0	0	203	8	0
	Non-Arson Fires (no thresholds)							
10	In vehicles	895	0	1	0	59	39	0
11	In stations	1,047	0	0	0	3	48	0
12	Right-of-way and others	1,920	8	0	0	5	37	0
13	Total Transit Property Damage	\$68,417,45 5						

Form 405 – Transit Safety and Security Page 1 of 2



Line No.Part I. Offenses (Reports)In VehicleIn StationOther Transit PropertyViolent Crime Homicide		Security Items	Incidents					
In VehicleIn StationPropertyViolent Crime Homicide26401Patrons26402Employees290103Others711103Patrons422904Patrons21205Employees21206Others12407Patrons4172,62631608Employees120201309Others383864ggravated assaultInterployeeInterployeeInterployee					Other Transit			
Violent CrimeHomicide01Patrons26402Employees290103Others71104Patrons422905Employees21206Others12407Patrons422908Employees21209Others12409Others112,62631609Others120201309Others38386Aggravated assault111	No.	Part I. Offenses (Reports)	In Vehicle	In Station	Property			
Homicide26401Patrons290102Employees290103Others7'1104Patrons422905Employees21206Others12407Patrons4172,62631608Employees120201309Others3838644444111		Violent Crime						
01Patrons26402Employees290103Others7'1104Patrons422905Employees21206Others12407Patrons4172,62631608Employees120201309Others38386404040404010100100100100		Homicide						
02Employees290103Others71104Patrons422905Employees21206Others12407Patrons4172,62631608Employees120201309Others3838644444111 </td <td>01</td> <td>Patrons</td> <td>2</td> <td>6</td> <td>4</td>	01	Patrons	2	6	4			
03Others711Forcible rape1104Patrons422905Employees21206Others12407Patrons4172,62631608Employees120201309Others38386Aggravated assault </td <td>02</td> <td>Employees</td> <td>29</td> <td>0</td> <td>1</td>	02	Employees	29	0	1			
Forcible rapeImage: constraint of the sector of	03	Others	7 1	1	1			
04Patrons422905Employees21206Others1247Robbery		Forcible rape						
05Employees21206Others12407Patrons4172,62631608Employees120201309Others38386Aggravated assault101010	04	Patrons	4	22	9			
06Others124RobberyImage: Constraint of the state of the	05	Employees	2	· 1	2			
RobberyImage: Constraint of the state of the	06	Others	1	2	4			
07 Patrons 417 2,626 316 08 Employees 120 20 13 09 Others 3 83 86 Aggravated assault		Robbery						
08 Employees 120 20 13 09 Others 3 83 86 Aggravated assault	07	Patrons	417	2,626	316			
09 Others 3 83 86 Aggravated assault	08	Employees	120	20	13			
Aggravated assault	09	Others	3	83	86			
		Aggravated assault						
Patrons 556 938 143	10	Patrons	556	938	143			
11 Employees 478 111 26	11	Employees	478	111	26			
12 Others 6 18 38	12	Others	6	18	38			
Property Crime		Property Crime						
¹³ Burglary 24 225 242	13	Burglary	24	225	242			
Larceny/theft		Larceny/theft						
14 Patrons 1,945 5,010 2,425	14	Patrons	1,945	5,010	2,425			
¹⁵ Employees 443 491 380	15	Employees	443	491	380			
¹⁶ Others 229 531 376	16	Others	229	531	376			
Motor vehicle theft		Motor vehicle theft						
¹⁷ Patrons 12 394 1,620	17	Patrons	12	394	1,620			
¹⁸ Employees 10 18 54	18	Employees	10	18	54			
¹⁹ Others 6 67 44	19	Others	6	67	44			
²⁰ Arson 17 18 25	20	Arson	17	18	25			
Part II. Offenses (Arrests)		Part II. Offenses (Arrests)						
21 Other assaults 1,361 1,120 306	21	Other assaults	1,361	1,120	306			
²² Vandalism 1,840 3,989 742	22	Vandalism	1,840	3,989	742			
23 Sex offenses 168 608 186	23	Sex offenses	168	608	186			
24 Drug abuse violations 510 2,138 1,144	24	Drug abuse violations	510	2,138	1,144			
25 Driving under the influence 33 30 113	25	Driving under the influence	33	30	113			
26 Drunkenness 8,444 3,207 992	26	Drunkenness	8,444	3,207	992			
²⁷ Disorderly conduct 7,090 7,247 1,560	27	Disorderly conduct	7,090	7,247	1,560			
²⁸ Trespassing 593 2,203 3,253	28	Trespassing	593	2,203	3,253			
²⁹ Fare evasion 17,442 41,240 174	29	Fare evasion	17,442	41,240	174			
³⁰ Curfew and loitering laws 134 869 158	30	Curfew and loitering laws	134	869	158			
31 Total Transit Property Damage \$10,843,374	31	Total Transit Property Damage	\$10,843,374					

Form 405 – Transit Safety and Security Page 2 of 2 (*)

(*) Reported by agencies in urbanized areas over 200,000 population.

Form 406 – Transit Agency Service

			Average	Weekdav		Average	Average	Average		
Line			5			Weekday	Saturday	Sunday	Annual	Line
No	Item	AM Peak	Midday	PM Peak	Other	Total	Total	Total	Total	o Z
	MaxImum Service Vehicles									
01	Vehicles operated in maximum service								79,948	01
02	Vehicles available for maximum service								100,346	02
	Periods of Service									
03	Time service begins	I	I	I		1	1	I		03
04	Time service ends	1	I	1		-	I	-		04
	Service Supplied (Non-Rall Modes)									
05	Number of vehicles in operation (*)	1	ł.	1	I	63,676	26,905	15,953		02
90	Total actual vehicle miles (Thousands)	1 V	ı v	۱ ۷	1 V	8,377.2	4,052.6	2,383.3	2,476,345.1	90
07	Total actual vehicle hours (Thousands)	1 V	1 V	- >	ı v	604.1	310.7	186.7	180,311.2	07
08	Total actual vehicle revenue miles (Thousands) (**)	ı v	ı v	ı v	ı v	7,211.4	3,620.4	2,115.9	2,138,488.3	08
60	Total actual vehicle revenue hours (Thousands)	ı v	ı v	1 V	ı v	536.5	282.8	169.3	160,748.4	60
10	Total scheduled vehicle revenue miles (Thousands)	ı v	1 V	v	ı v	5,576.9	3,105.8	1,819.7	1,683,646.6	10
11	Charter service hours (Thousands) (†)								459.2	11
12	School bus hours (Thousands) (†)								34.6	12
	Service Supplied (Rail Modes)									
13	Number of trains in operation (*)	I	I	I	1	2,471	1,450	1,242		13
14	Number of passenger cars in operation (*)	1	I	1	I	13,440	6,950	5,796		14
15	Total actual train miles (Thousands)	ı v	۲ ۲	1 v	 	512.5	318.0	269.3	162,571.6	15
16	Total actual train hours (Thousands)	۱ ۷	< -	-	ı v	25.2	16.2	13.7	8,080.7	16
17	Total actual train revenue miles (Thousands)	1 V	l v	ı v	t v	489.0	308.6	261.8	156,012.7	17
18	Total actual train revenue hours (Thousands)	ı v	۱ ۷	- v	- >	23.2	15.1	12.7	7,453.4	18
19	Total actual passenger car miles (Thousands)	- >	1 V	ı v	- >	2,781.2	1,577.5	1,338.5	870,609.0	19
20	Total actual passenger car revenue miles (Thousands)	1 V	ı v	ı v	ı v	2,646.7	1,528.9	1,301.4	831,946.2	20
21	Total scheduled passenger car revenue miles (Thousands)	ı v	- >	1 V	י י	2,701.6	1,607.2	1,334.7	846,313.0	21
22	Total actual passenger car hours (Thousands)	1 V	ı v	ı v	۱ ۷	128.2	80.7	63.3	40,416.4	22
23	Total actual passenger car revenue hours (Thousands)	l v	1 V	- -	- ~	117.3	75.2	59.0	37,074.8	23
	Service Consumed									
24	Unlinked passenger trips (Thousands)	۱ ۷	ı v	ı v	ı v	27,063.0	14,147.7	8,838.1	8,115,118.4	24
24a	ADA-related unlinked passenger trips (Thousands) (DR only) (‡)					1	1	I	40,120.9	24a
25	Passenger miles (Thousands)					139,958.0	67,890.5	43,588.8	41,605,038.7	25
	Service Operated (Days)					Weekdays	Saturdays	Sundays	Annual Total	
26	Days schedule operated					267,289	45,960	28,237	341,486	26
27	Days not operated due to strikes					51	6	6	69	27
28	Days not operated due to officially declared emergencies					80	13	σ	102	28

1998 National Transit Summaries and Trends

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- (*) Reported for average Weekdays, Saturdays, and Sundays only.
 (**) Total actual vehicle revenue miles is greater than total scheduled vehicle revenue miles (line 10) because, by definition, modes such as demand response, vanpool, jitney, etc. do not operate with fixed schedules (line 8).
 (†) Data available for annual total only.
- (‡) ADA-related unlinked passenger trips reported for demand response service only.

1998 National Transit Summaries and Trends

Data Used to Compile Graphics

Transit in the U.S.

Yes		Commuter	Demand	Heavy	Light		O 11-11	Treat
rear	BUS	Rail	Response	Rail	RZII	vanpoor	Other	Iotal
1991	1,552.9	197.9	185.8	508.3	26.6	11.0	16.8	2,499.3
1992	1,559.3	199.9	208.6	509.7	27.8	15.0	17.2	2,537.5
1993	1,578.3	203.4	243.4	505.2	26.9	19.1	16.8	2,593.2
1994	1,585.8	209.5	272.8	516.0	33.3	22.5	39.6	2,679.5
1995	1,590.8	217.8	297.3	521.8	33.9	22.3	48.5	2,732.4
1996	1,577.3	221.4	307.9	527.8	36.7	32.9	46.6	2,750.6
1997	1,605.7	229.6	350.1	539.7	39.8	40.0	48.4	2,853.3
1998	1,652,5	238.3	388.6	549.2	42.3	53.3	46.4	2,970.4
% Change	6.4%	20.4%	109.1%	8.1%	59.1%	383.8%	175.7%	18.8%

Vehicle Revenue Miles (Millions) by Mode 1991 - 1998

Unlinked Passenger Trips (Millions) by Mode 1991 - 1998

		Commuter	Demand	Heavy	Light			
Year	Bus	Rail	Response	Rail	Rail	Vanpool	Other	Total
1991	4,825.5	323.8	42.4	2,167.0	183.6	3.2	192.6	7,738.1
1992	4,748.5	313.5	45.4	2,207.2	187.4	4.0	190.2	7,696.2
1993	4,638.5	320.8	52.0	2,045.6	187.5	5.4	183.0	7,432.7
1994	4,629.4	339.0	54.1	2,169.4	282.2	5.8	221.9	7,701.6
1995	4,579.1	343.5	54.9	2,033.5	249.3	6.1	237.3	7,503.7
1996	4,505.6	352.2	54.5	2,156.9	258.7	7.9	228.7	7,564.6
1997	4,602.0	357.2	60.0	2,429.5	259.4	9.3	236.8	7,954.2
1998	4,753.7	380.6	66.1	2,392.8	272.9	10.5	238.4	8,115.1
% Change	-1.5%	17.5%	55.8%	10.4%	48.6%	231.4%	23.8%	4.9%

Distribution of Vehicle Revenue Miles

	1991		1998	
	Vehicle Revenue Miles	%	Vehicle Revenue Miles	%
Bus	1552.9	62.1%	1652.5	55.6%
Commuter Rail	197.9	7.9%	238.3	8.0%
Demand Response	185.8	7.4%	388.6	13.1%
Heavy Rail	508.3	20.3%	549.2	18.5%
Light Rail	26.6	1.1%	42.3	1.4%
Vanpool	11.0	0.4%	53.3	1.8%
Other	16.8	0.7%	46.4	1.6%
Total	2499.3		2970.5	

Distribution of Unlinked Passenger Trips

	1991		1998	
	Unlinked Passenger Trips	%	Unlinked Passenger Trips	%
Bus	4825.5	62.4%	4753.7	58.6%
Commuter Rail	323.8	4.2%	380.6	4.7%
Demand Response	42.4	0.5%	66.1	0.8%
Heavy Rail	2167.0	28.0%	2392.8	29.5%
Light Rail	183.6	2.4%	272.9	3.4%
Vanpool	3.2	0.0%	10.5	0.1%
Olher	192.6	2.5%	238.4	2.9%
Total	7738.1		8115.0	

Item	UZAs with Less Than 200,000 Population	UZAs with More Than 200,000 and Less Than 1 Million Population	UZA with More Than 1 Million Population
Uses of Capital - Non-Rolling Stock	1.6%	5.1%	93.3%
Passenger Fares	1.9%	5.7%	92.5%
Capital Funds	2.6%	6.9%	90.5%
Unlinked Trips	3.0%	8.6%	88.4%
Operating Funding	3.4%	9.1%	87.5%
Uses of Capital - Rollling Stock	4.8%	11.4%	83.7%
Vehicle Revenue Hours	6.7%	14.6%	78.7%
Vehicles Operated in Maximum Service	8.8%	15.9%	75.3%

Relative Impact of the Data by UZA Size Group - 1998

Operating Costs of Transit and Performance Measures

Total Operating Expense 1991 - 1998

	Total Operating
	Expense
Year	(Millions of Dollars)
1991	\$15,404.0
1992	\$15,499.0
1993	\$15,473.0
1994	\$16,320.0
1995	\$16,181.6
1996	\$16,301.9
1997	\$16,962.0
1998	\$17,580.0
% Change	14.1%

Operating Expense by Mode 1991 - 1998

	1. A. A.	Commuter	Demand	Heavy	Light			
	Bus	Rail	Response	Rail	Rait	Vanpool	Other	Total
Year	(Millions)	(Millions)	(Millions)	(Milfions)	(Millions)	(Millions)	(Millions)	(Milfions)
1991	\$8,330.0	\$2,175.0	\$443.0	\$3,841.0	\$290.0	\$5.3	\$319.7	\$15,404.0
1992	\$8,625.0	\$2,170.0	\$500.0	\$3,555.1	\$307.2	\$10.1	\$331.9	\$15,499.3
1993	\$8,514.0	\$2,079.9	\$540.1	\$3,668.6	\$314.1	\$13.6	\$342.8	\$15,473.0
1994	\$8,860.0	\$2,227.8	\$633.9	\$3,786.2	\$411.6	\$14.9	\$386.1	\$16,320.0
1995	\$8,972.2	\$2,206.7	\$689.5	\$3,522.9	\$375.2	\$17.0	\$398.0	\$16,181.6
1996	\$8,995.3	\$2,294.0	\$750.1	\$3,401.9	\$440.3	\$17.8	\$402.5	\$16,301.9
1997	\$9,421.9	\$2,274.7	\$872.5	\$3,473.7	\$471.4	\$22.7	\$426.4	\$16,962.0
1998	\$9,712.9	\$2,355.2	\$995.2	\$3,529.6	\$493.0	\$28.4	\$465.5	\$17,580.0
% Change	16.6%	8.3%	124.7%	-8.1%	70.0%	432.1%	45.6%	14.1%

Operating Expense by Function and Object Class-1998

Function					
	Operating Expense (Millions of Dollars)	%			
Vehicle Operations	\$9,081.6	51.7%			
Vehicte Maintenance	\$3,577.8	20.4%			
Non-Vehicle Maintenance	\$1,862.2	10.6%			
General Administration	\$3,058.5	17.4%			
Total	\$17,580.1				



Operating Expense by Function and Object Class—1998 (Continued)

Object Class-Directly Operated Service					
	Operating Expense				
	(Millions of Dollars)	%			
Salaries	\$8,535.8	51.3%			
Fringe Benefits	\$4,499.0	27.0%			
Services	\$1,082.1	6.5%			
Materials and Supplies	\$1,707.1	10.3%			
Utilities	\$642.7	3.9%			
Olher	\$168.3	1.0%			
Total	\$16,635.1				

Operating Expense per Unlinked Passenger Trip by Mode 1991 - 1998

		Commuter	Demand	Heavy	Light		
Year	BLS	Rail	Response	Rail	Rail	Vanpool	Other
1991	\$1.7	\$6.7	\$10.4	\$1.8	\$1.6	\$1.7	\$1.7
1992	\$1.8	\$6.9	\$11.0	\$1.6	\$1.6	\$2.5	\$1.7
1993	\$1.8	\$6.5	\$10.4	\$1.8	\$1.7	\$2.5	\$1.9
1994	\$1.9	\$6.6	\$11.7	\$1.7	\$1.5	\$2,6	\$1.7
1995	\$2.0	\$6.4	\$12.6	\$1.7	\$1.5	\$2.8	\$1.7
1996	\$2.0	\$6.5	\$13.8	\$1.6	\$1.7	\$2.3	\$1.8
1997	\$2.0	\$6.4	\$14.5	\$1.4	\$1.8	\$2.4	\$1.8
1998	\$2.0	\$6.2	\$15.1	\$1.5	\$1.8	\$2.7	\$2.0
% Change	18.4%	-7.9%	44.2%	-16.8%	14.4%	60.6%	17.6%

Operating Expense per Vehicle Revenue Hour by Mode 1991 – 1998

		Commuter	Demand	Heavy	Light		
Year	Bus	Rail	Response	Rail	Rail	Vanpool	Other
1991	\$68.9	\$368.6	\$33.1	\$177.0	\$138.1	\$16.4	\$147.1
1992	\$70.7	\$374.1	\$33.6	\$152.6	\$146.3	\$22.9	\$153.8
1993	\$69.4	\$346.7	\$32.0	\$148.5	\$165.3	\$23.3	\$162.1
1994	\$72.0	\$359.3	\$32.3	\$151.4	\$178.9	\$22.5	\$109.2
1995	\$72.7	\$339.5	\$33.6	\$139.8	\$163.2	\$27.0	\$85.2
1996	\$73.3	\$342.4	\$35.1	\$133.4	\$176.1	\$19.6	\$96.0
1997	\$75.6	\$334.5	\$36.7	\$133.1	\$181.3	\$21.2	\$84.8
1998	\$75.6	\$325.4	\$37.5	\$131.7	\$181.0	\$20.3	\$98.5
% Change	9.8%	-11.7%	13.6%	-25.6%	31.1%	23.9%	-33.0%

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		Commuter	Demand	Heavy	Light		
Year	Bus	Rail	Response	Rail	Rail	Vanpool	Other
1991	39.9	54.9	3.2	99.9	87.4	9.7	88.6
1992	38.9	54.1	3.0	94.7	89.3	9.1	88.1
1993	37.8	53.5	3.1	32.8	98.7	9.2	86.5
1994	37.6	54.7	2.8	86.8	122.7	8.8	62.7
1995	37.1	52.8	2.7	80.7	108.4	9.7	50.8
1996	36.7	52.6	2.5	84.6	103.5	8.6	54.6
1997	36.9	52.5	3.7	93.1	99.8	8.7	47.1
1998	37.0	52.6	2.5	89.3	100.2	7.5	50.5
% Change	-7.3%	-4.2%	-21.0%	-10.6%	14.6%	-22.8%	-43.0%



Quality of Transit Service

Passenger Fatalities per Million Passenger Miles by Mode 1991 - 1998

		Commuter	Demand	Heavy	Light	
Year	Bus	Rail	Response	Rail	Rail	Other
1991	0.0017	0.0058	0.0295	0.0091	0.0061	0.0037
1992	0.0028	0.0076	0.0000	0.0076	0.0014	0.0000
1993	0.0010	0.0061	0.0158	0.0074	0.0043	0.0000
1994	0.0025	0.0052	0.0076	0.0071	0.0024	0.0000
1995	0.0008	0.0001	0.0025	0.0069	0.0012	0.0000
1996	0.0014	0.0032	0.0102	0.0060	0.0000	0.0010
1997	0.0009	0.0002	0.0075	0.0057	0.0000	0.0000
1998	0.0020	0.0023	0.0117	0.0034	0.0009	0.0009
% Change	14.0%	-60.2%	-60.4%	-62.3%	-85.2%	-76.0%

Distribution of Fatalities-1998

	Number of Fatalities	%
Passengers	105	31.9%
Employees	9	2.7%
Other	215	65.3%
Total	329	

ADA Lift- or Ramp-Equipped Buses 1993 - 1998

		Large Buse	S	Medium Buses			
			ADA-Lift or			ADA-Lift or	
		ADA-Lift or	Ramp-Equipped		ADA-Lift or	Ramp-Equipped	
Year	Buses	Ramp-Equipped	(%)	Buses	Ramp-Equipped	(%)	
1993	46,413	23,338	50.3%	3,542	1,911	54.0%	
1994	46,979	24,398	51.9%	3,693	2,153	58.3%	
1995	46,355	27,420	59.2%	3,879	2,561	66 .0%	
1996	45,587	29,073	63.8%	4,233	3,081	72.8%	
1997	45,502	29,684	65.2%	5,13 6	4,143	80.7%	
1998	46,188	33,512	72.6%	5,929	5,150	86.9%	
% Change	-0.5%	43.6%	44.3%	67.4%	169.5%	61.0%	

	Small Buses			Articulated Buses			
			ADA-Lift or			ADA-Lift or	
		ADA-Lift or	Ramp-Equipped		ADA-Lift or	Ramp-Equipped	
Year	Buses	Ramp-Equipped	(%)	Buses	Ramp-Equipped	(%)	
1993	3,964	3,146	79.4%	1,807	693	38.4%	
1994	4,738	3,795	80.1%	1,613	719	44.6%	
1995	5,372	4,539	84.5%	1,716	861	50.2%	
1996	5,998	5,269	87.8%	1,551	893	57. 6%	
1997	6,853	6,194	90.4%	1,484	911	61.4%	
1998	7,147	6,545	91.6%	1,566	1,071	68.4%	
% Change	80.3%	108.0%	15.4%	-13.3%	54.5%	78.3%	

		ADA-Lift or	ADA-Lift or Ramp-Equipped	
Year	Buses	Ramp-Equipped	(%)	
1993	55,726	29,088	52.2%	
1994	57,023	31,065	54.5%	
1995	57,322	35,381	61.7%	
1996	57,369	38,316	66.8%	
1997	58,975	40,932	69.4%	
1998	60,830	46,278	76,1%	
% Change	9.2%	59.1%	45.7%	

Funding Transit Operations

	Federal	Total Operating	Federal Operating
	Operating	Funding	Assistance
Year	Assistance	(Millions)	(%)
1991	\$821.5	\$15,234.7	5.4%
1992	\$850.0	\$15,943.7	5.3%
1993	\$913.0	\$16,757.9	5.4%
1994	\$861.5	\$17,344.7	5.0%
1995	\$767.8	\$17,174.3	4.5%
1996	\$553.6	\$17,623.5	3.1%
1997	\$604.5	\$17,931.4	3.4%
1998	\$374.3	\$18,279.6	2.0%
% Change	-54.4%	20.0%	-66.7%

Operating Funding 1991 - 1998

Total Federal Operating Assistance per Passenger by Urbanized Area Size 1991 - 1998

		UZAs with More		
	UZAs Over	Than 200,000 and	UZAs Under	
Year	1 Million	Less Than 1 Million	200,000	Total
1991	\$0.09	\$0.25	\$0.40	\$0.11
1992	\$0.09	\$0.24	\$0.42	\$0.11
1993	\$0.10	\$0.25	\$0.43	\$0.12
1994	\$0.09	\$0.24	\$0.44	\$0,11
1995	\$0.08	\$0.23	\$0.44	\$0.10
1996	\$0.05	\$0.17	\$0.37	\$0.07
1997	\$0.06	\$0.15	\$0.30	\$0.08
1998	\$0.03	\$0.10	\$0.35	\$0.05
% Change	-66.7%	-60.3%	-12.5%	-54.5%

Federal Operating Assistance per Passenger by Urbanized Area Size 1991 - 1998

	UZAs with More Than 1 Million Population				UZAs with Less	Than 200,000 P	opulation
Year	Federal Operating Assistance (Millions)	Unlinked Passenger Trips (Millions)	Federal Operating Assistance per Passenger	Year	Federal Operating Assistance (Millions)	Unlinked Passenger Trips (Millions)	Federal Operating Assistance per Passenger
1991	\$589.7	6,804.6	\$0.09	1991	\$91.7	227.9	\$0.40
1992	\$586.7	6,775.9	\$0.09	1992	\$97.0	232.1	\$0.42
1993	\$641.9	6,511.9	\$0.10	1993	\$102.5	236.8	\$0.43
1994	\$591.9	6,778.7	\$0.09	1994	\$105.1	237.2	\$0.44
1995	\$511.0	6,594.4	\$0.08	1995	\$101.3	228.9	\$0.44
1996	\$354.8	6,688.4	\$0.05	1996	\$88.3	236.1	\$0.37
1997	\$418.0	7,029.8	\$0.06	1997	\$81.3	268.6	\$0.30
1998	\$220.9	7,172.8	\$0.03	1998	\$86.3	248.3	\$0.35
% Change	-62.5%	5.4%	-64.5%	% Change	-5.9%	9.0%	-13.6%

UZA	UZAs with More Than 200,000 and Less Than 1 Million Population						
	Federal	Unlinked					
	Operating	Passenger	Federal Operating				
	Assistance	Trips	Assistance				
Year	(Millions)	(Millions)	per Passenger				
1991	\$168.6	674.9	\$0.25				
1992	\$165.4	687.7	\$0.24				
1993	\$168.7	684.0	\$0.25				
1994	\$164.5	685.7	\$0.24				
1995	\$155.6	667.8	\$0.23				
1996	\$110.5	640.1	\$0.17				
1997	\$105.2	683.9	\$0.15				
1998	\$67.0	694.0	\$0.10				
% Change	-60.3%	2.8%	-61.3%				



	Fare Revenues	Total Operating Expense	Recovery Ratio
Year	(Millions)	(Millions)	(%)
1991	\$5,599.4	\$15,404.0	36.4%
1992	\$5,697.3	\$15,499.0	36.8%
1993	\$6,117.1	\$15,472.7	39.5%
1994	\$6,466.4	\$16,319.8	39.6%
1995	\$6,478.9	\$16,181.6	40.0%
1996	\$6,964.8	\$16,301.9	42.7%
1997	\$7,126.7	\$16,963.3	42.0%
1998	\$7,276.5	\$17,580.0	41.4%
% Change	30.0%	14.1%	

Recovery Ratio (Fare Revenues per Total Operating Expense) 1991 - 1998

Recovery Ratio by Urbanized Area Size 1991 – 1998

	UZAs with Mo	n		UZAs with Le	ss Than 200,000 Populati	
	Fare Revenues	Operating Expenses	Recovery Ratio		Fare Revenues	Operating Expenses
Year	(Millions)	(Millions)	(%)	Year	(Millions)	(Millions)
1991	\$5,200.6	\$13,732.2	37.9%	1991	\$93.3	\$439.0
1992	\$5,297.0	\$13,749.1	38.5%	1992	\$96.7	\$460.2
1993	\$5,685.3	\$13,661.1	41.6%	1993	\$111.7	\$504.2
1994	\$6,017.6	\$14,385.9	41.8%	1994	\$120.5	\$540.1
1995	\$6,027.4	\$14,221.9	42.4%	1995	\$117.9	\$534.1
1996	\$6,482.5	\$14,308.5	45.3%	1996	\$123.9	\$567.8
1997	\$6,588.7	\$14,769.3	44.6%	1997	\$133.7	\$602.3
1998	\$6,706.0	\$15,257.6	44.0%	1998	\$146.0	\$651.3
% Change	28.9%	11.1%		% Change	56.5%	48.4%

UZ	UZAs with More Than 200,000 and Lass Than 1 Million Population					
	Fare Revenues	Recovery Ratio				
Year	(Millions)	(Millions)	(%)			
1991	\$305.6	\$1,233.3	24.8%			
1992	\$303.6	\$1,289.3	23.5%			
1993	\$320.0	\$1,307.4	24.5%			
1994	\$328.3	\$1,393.9	23.6%			
1995	\$333.3	\$1,425.5	23.4%			
1996	\$358.2	\$1,425.6	25.1%			
1997	\$404.4	\$1,592.0	25.4%			
1998	\$415.5	\$1,671.0	24.9%			
% Change	36.0%	35.5%				

Subsidy per Passenger 1991 – 1998

	Subsidy	Passengers	Subsidy per
Year	(Millions)	(Millions)	Passenger
1991	\$9,415.2	7,735.0	\$1.22
1992	\$9,362.3	7,695.0	\$1.22
1993	\$9,553.6	7,432.7	\$1.29
1994	\$10,303.6	7,701.6	\$1.34
1995	\$10,044.1	7,503.7	\$1.34
1996	\$9,747.7	7,564.6	\$1.29
1997	\$9,833.5	7,954.2	\$1.24
1998	\$11,370.1	8,115.1	\$1.40
% Change	20.76%	4.91%	15.11%

Recovery Ratio (%) 21.3% 21.0% 22.2% 22.3% 22.1% 21.8% 22.2% 22.2% 22.4%

Operating	Subsidy per	Passenger by	Urbanized	Area	Size	1991 -	1998
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U	ZAs with More	Than 1 Million Po	pulation
	Subsidy	Passengers	Subsidy per
Year	(Millions)	(Millions)	Passenger
1991	\$8,127.2	6,827.0	\$1.19
1992	\$8,022.6	6,771.0	\$1.18
1993	\$8,137.1	6,512.0	\$1.25
1994	\$8,75 5 .3	6,779.0	\$1.29
1995	\$8,492.3	6,596.0	\$1.29
1996	\$8,288.2	6,688.0	\$1.24
1997	\$8,230.4	7,030.0	\$1.17
1998	\$8,542.4	7,172.8	\$1.19
% Change	5.11%	5.07%	0.04%

UZAs with Less Than 200,000 Population					
	Subsidy	Passengers	Subsidy per		
Year	(Millions)	(Millions)	Passenger		
1991	\$316.5	228.0	\$1.39		
1992	\$344.7	235.0	\$1.47		
1993	\$385.4	235.0	\$1.64		
1994	\$413.0	237.0	\$1.74		
1995	\$416.5	229.0	\$1.82		
1996	\$420.2	236.0	\$1.78		
1997	\$438.0	240.0	\$1.83		
1998	\$476.8	248.3	\$1.92		
% Change	50.64%	8.91%	38.32%		

UZA	UZAs with More Than 200,000 and Less Than 1 Million Population				
	Subsidy	Passengers	Subsidy per		
Year	(Millions)	(Millions)	Passenger		
1991	\$948.5	679.0	\$1.40		
1992	\$977.4	690.0	\$1.42		
1993	\$1,031.2	686.0	\$1.50		
1994	\$1,135.3	686.0	\$1.65		
1995	\$1,135.4	679.0	\$1.67		
1996	\$1,039.2	640.0	\$1.62		
1997	\$1,165.2	684.0	\$1.70		
1998	\$1,192.3	694.0	\$1.72		
% Change	25.70%	2.21%	22.99%		

Operating Funding Sources by Urbanized Area Size 1991 - 1998

UZAs with More Than 1 Million Population									
	Fare		Federal	State	Local				
	Revenues	Other	Assistance	Assistance	Assistance	Total			
Year	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)			
1991	\$5,200.6	\$2,312.9	\$580.4	\$2,719.3	\$3,377.7	\$14,190.9			
1992	\$5,297.0	\$2,177.0	\$572.0	\$3,276.4	\$2,771.0	\$14,093.5			
1993	\$5,685.3	\$2,135.1	\$639.1	\$3,073.7	\$3,283.0	\$14,816.2			
1994	\$6,017.6	\$2,625.7	\$543.0	\$3,161.9	\$2,941.6	\$15,289.8			
1995	\$6,027.4	\$2,259.8	\$509.6	\$3,165.3	\$3,144.1	\$15,106.3			
1996	\$6,482.5	\$2,275.8	\$353.3	\$3,337.8	\$3,154.7	\$15,604.0			
1997	\$6,588,7	\$2,415.8	\$414.4	\$3,153.4	\$3,127.9	\$15,700.2			
1998	\$6,715.0	\$2,494.2	\$220.9	\$3,335.6	\$3,238.4	\$16,004.1			
% Change	29.12%	7.84%	-61.94%	22.67%	-4.13%	12.78%			

UZAs with Nore Than 200,000 and Less Than 1 Million Population										
	Fare		Federal	State	Local					
	Revenues	Other	Assistance	Assistance	Assistance	Total				
Year	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)				
1991	\$305.6	\$271.9	\$160.8	\$238.0	\$324.0	\$1,300.3				
1992	\$303.6	\$276.4	\$161.7	\$205.2	\$383.8	\$1,330.7				
1993	\$320.0	\$323.5	\$167.6	\$221.3	\$388.8	\$1,421.2				
1994	\$328.3	\$345.9	\$163.4	\$246.8	\$419.1	\$1,503.8				
199 5	\$333.3	\$356.4	\$154.8	\$252.3	\$416.0	\$1,512.8				
1996	\$358.2	\$291.8	\$109.5	\$221.9	\$495.8	\$1,477.3				
1997	\$404.4	\$341.0	\$105.2	\$261.2	\$517.7	\$1,629.4				
1998	\$415.5	\$326.3	\$67.0	\$317.8	\$504.0	\$1,630.6				
% Change	35.96%	19.99%	-58.34%	33.53%	55.58%	25.40%				
Operating Funding Sources by Urbanized Area Size 1991 – 1998 (Continued)

	UZAs with Less Than 200,000 Population					
	Fare		Federal	State	Local	
	Revenues	Other	Assistance	Assistance	Assistance	Total
Year	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)
1991	\$93.3	\$42.7	\$91.7	\$92.2	\$132.6	\$452.5
1992	\$96.7	\$42.3	\$97.0	\$107.2	\$140.5	\$483.7
1993	\$111.7	\$23.4	\$102.5	\$114.6	\$168.3	\$520.5
1994	\$120.5	\$17.7	\$105.1	\$131.9	\$176.0	\$551.2
1995	\$117.9	\$20.5	\$101.3	\$132.9	\$182.3	\$554.9
1996	\$123.9	\$28.2	\$88.3	\$144.1	\$187.8	\$572.3
1997	\$133.7	\$30.1	\$81.3	\$156.3	\$200.4	\$601.8
1998	\$146.0	\$91.8	\$86.3	\$165.8	\$163.8	\$653.7
% Change	56.48%	115.04%	-5.85%	79.78%	23.50%	44.46%

Operating Funding Sources by Urbanized Area Size

UZAs with More Than 1 Million Population						
	199	1	19	98		
	Millions	%	Millions	%		
Fare Revenues	\$5,200.6	36.6%	\$6,715.0	42.0%		
Other	\$2,312.9	16.3%	\$2,494.2	15.6%		
Federal Assistance	\$580.4	4.1%	\$220.9	1.4%		
State Assistance	\$2,719.3	19.2%	\$3,335.6	20.8%		
Local Assistance	\$3,377.7	23.8%	\$3.238.4	20.2%		
Total	514,190.9		\$16,004.1			

UZAs with More Than 200,000 and Less Than 1 Million Population						
	199	11	1998			
	Millions	%	Millions	%		
Fare Revenues	\$305.6	23.5%	\$415.5	25.5%		
Other	\$271.9	20.9%	\$326.3	20.0%		
Assistance	\$160.8	12.4%	\$67.0	4.1%		
State Assistance	\$238.0	18,3%	\$317.8	19.5%		
Local Assistance	\$324.0	24.9%	\$504.0	30.9%		
Total	\$1,300.3		\$1,630.6			

	UZAs with Les	s Than 200,000 i	Population	
	199	91	19	98
	Millions	%	Millions	%
Fare Revenues	\$93.3	20.6%	\$146.0	22.3%
Other	\$42.7	9.4%	\$91.8	14.0%
Federal Assistance	\$91.7	20.3%	\$86.3	13.2%
State Assistance	\$92.2	20.4%	\$165.8	25.4%
Local Assistance	\$132.6	29.3%	\$163.8	25.1%
Total	\$452.5		\$653.7	



Capital Investment in Transit

Federal Share of Total Capital Assistance (Millions) 1991 - 1998

	Federal	Total Capital	Federal Share
Year	Assistance	Assistance	(%)
1991	\$2,545.0	\$5,097.3	49.9%
1992	\$2,599.7	\$5,282.6	49.2%
1993	\$2,383.5	\$5,733.6	41.6%
1994	\$2,518.1	\$5,598.4	45.0%
1995	\$3,313.7	\$7,008.4	47.3%
1996	\$3,506.3	\$6,954.9	50.4%
1997	\$4,137.5	\$7,636.2	54.2%
1998	\$4,046.5	\$7,777.5	52.0%
% Change	59.0%	52.6%	4.2%

Federal Capital Assistance per Unlinked Passenger Trip 1991 - 1998

	Federal	Unlinked	Federal Assistance
	Assistance	Passenger Trips	per Unlinked
Year	(Millions)	(Millions)	Passenger Trip
1991	\$2,545.0	7,738.1	\$0.33
1992	\$2,599.7	7,696.2	\$0.34
1993	\$2,383.5	7,432.7	\$0.32
1994	\$2,518.1	7,701.6	\$0.33
1995	\$3,313.7	7,503.7	\$0.44
1996	\$3,506.3	7,564.6	\$0.46
1997	\$4,137.5	7,982.4	\$0.52
1998	\$4,046.5	8,115.1	\$0.50
% Chance	59.0%	4 9%	51.6%

Federal Capital Assistance by Urbanized Area Size - 1998

UZAs With More Than 1 Million Population				
	Federal Capital Assistance (Millions)	%		
Federal Capital Funds	\$3,350.7	48.9%		
State Capital Funds	\$796.0	11.6%		
Local Capital Funds	\$851.0	12.4%		
Directly Generated Capital Funds	\$1,861.2	27.1%		
Total Capital Assistance	\$6,858.9			

UZAs With More Than 200,000 and Less Than 1 Million Population				
	Federal Capital Assistance (Millions)	%		
Federal Capital Funds	\$564.5	77.6%		
State Capital Funds	\$55.1	7.6%		
Local Capital Funds	\$96.4	13.3%		
Directly Generaled Capital Funds	\$11.4	1.6%		
Total Capital Assistance	\$727.4			

UZAs With Less Than 200,000 Population				
	Federal Capital Assistance (Millions)	%		
Federal Capital Funds	\$131.4	68.7%		
State Capital Funds	\$24.1	12.6%		
Local Capital Funds	\$21.7	11.4%		
Directly Generated Capital Funds	\$14.0	7.3%		
Total Capital Assistance	\$191.3	-		



Capital Expenditures 1991 - 1998

		Non-Roiling	
	Rolling Stock	Stock	Total
Year	(Millions)	(Millions)	(Millions)
1991	\$1,632.4	\$3,477.8	\$5,110.2
1992	\$1,221.7	\$4,042.3	\$5,263.9
1993	\$1,554.6	\$4,179.3	\$5,733.9
1994	\$1,251.3	\$4,346.9	\$5,598.2
1995	\$1,751.2	\$5,257.0	\$7,008.2
1996	\$1,757.7	\$5,197.2	\$6,954.9
1997	\$2,237.0	\$5,399.1	\$7,636.1
1998	\$2,461.6	\$4,948.9	\$7,410.5
% Change	50.8%	42.3%	45.0%

Percent Share of Rolling Stock 1991 – 1998

Year	Percent Share of Rolling Stock	Percent Share of Non-Rolling Stock
1991	31.9%	68.1%
1992	23.2%	76.8%
1993	27.1%	72.9%
1994	22.4%	77.6%
1995	25.0%	75.0%
1996	25.3%	74.7%
1997	29.3%	70.7%
1998	33.2%	66.8%

Percent Share of Non-Rolling Stock by Mode 1992 - 1998

	Bus					
	Rolling	Non-Rolling				
	Stock	Stock	Share of Non-Rolling Stock	Total		
Year	(Millions)	(Millions)	(%)	(Millions)		
1992	\$543.9	\$753.4	58.1%	\$1,297.3		
1993	\$742.6	\$758.9	50.5%	\$1,501.6		
1994	\$611.9	\$736.1	54.6%	\$1,348.0		
1995	\$877.4	\$962.6	52.3%	\$1,840.0		
1996	\$947.0	\$972.5	50.7%	\$1,919.5		
1997	\$1,145.0	\$1,083.0	48.6%	\$2,228.0		
1998	\$1.259.2	\$1,106.3	46.8%	\$2,365.5		
% Change	131.5%	45.8%	-19.5%	82.3%		

	Commuter Rall						
	Roiling	Non-Rolling					
	Stock	Stock	Share of Non-Rolling Stock	Total			
Year	(Millions)	(Millions)	(%)	(Millions)			
1992	\$277.5	\$881.6	76.1%	\$1,159.1			
1993	\$266.1	\$1,379.0	83.8%	\$1,645.1			
1994	\$226.6	\$1,159.8	83.7%	\$1,386.4			
1995	\$427.0	\$1,262.2	74.7%	\$1,689.1			
1996	\$316.0	\$1,374.0	81.3%	\$1,690.0			
1997	\$372.4	\$1,445.0	79.5%	\$1,817.4			
1998	\$357.6	\$1,044.6	74.5%	\$1,402.2			
% Change	28.9%	18.5%	-2.1%	21.0%			



reicent share of Non-Rolling Stock by Mode 1992 – 1998 (Continued	Percent Share	of Non-Rolling	Stock by Mode	1992 - 1998	(Continued)
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		He	avy Rail	
	Rolling	Non-Rolling		
	Stock	Stock	Share of Non-Rolling Stock	Total
Year	(Millions)	(Millions)	(%)	(Millions)
1992	\$260.5	\$1,794.6	87.3%	\$2,055.1
1993	\$409.1	\$1,496.1	78.5%	\$1,905.2
1994	\$212.6	\$1,857.4	89.7%	\$2,070.1
1995	\$253.1	\$2,307.4	90.1%	\$2,560.5
1996	\$178.9	\$2,049.1	92.0%	\$2,228.0
1997	\$298.3	\$2,047.8	87.3%	\$2,346.1
1998	\$444.5	\$1,906.2	81.1%	\$2,350.8
% Change	70.6%	6.2%	-7.1%	14.4%

	Light Rail							
	Rolling Stock	Non-Rolling Stock	Share of Non-Rolling Stock	Totai				
Year	(Millions)	(Millions)	(%)	(Millions)				
1992	\$68.9	\$398.2	85.3%	\$467.1				
1993	\$46.5	\$417.8	90.0%	\$464.3				
1994	\$56.4	\$465.8	89.2%	\$522.3				
1995	\$70.7	\$615.0	89.7%	\$685.7				
1996	\$157.1	\$689.6	81.4%	\$846.6				
1997	\$211.6	\$661.7	75.8%	\$873.2				
1998	\$207.9	\$755.8	78.4%	\$963.7				
% Change	201.8%	89.8%	-8.0%	106.3%				

Bus Fleet

Average Fleet Age (Years) by Vehicle Type 1992 - 1998

Year	Large	Medium	Small	Articulated	Average Bus Fleet Age
1992	8.3	6.8	4.1	9.1	8.3
1993	8.5	6.4	4.0	9.5	8.3
1994	8.7	6.9	4.1	10.1	8.5
1995	8.6	6.8	4.0	10.7	8.4
1996	8.7	6.3	4.0	11.3	8.4
1997	8.5	5.8	3.9	11.7	8.1
1998	8.5	5.8	4.0	11.2	8.0
% Change	1.5%	-15.4%	-3.4%	22.6%	-3.6%

	Larg	e Buses	Mediu	m Buses	Sma	II Buses	Articul	ated Buses	
		Percent of		Percent of		Percent of		Percent of	
Year	Buses	Total	Buses	Total	Buses	Total	Buses	Total	Total
1992	46,761	84.4%	3,235	5.8%	3,680	6.6%	1,698	3.1%	55,374
1993	46,413	83.3%	3,542	6.4%	3,964	7.1%	1,807	3.2%	55,726
1994	46,979	82.4%	3,693	6.5%	4,738	8.3%	1,613	2.8%	57,023
1995	46,355	80.9%	3,879	6.8%	5,372	9.4%	1,716	3.0%	57,322
1996	45,587	79.5%	4,233	7.4%	5,998	10.5%	1,551	2.7%	57,369
1997	45,502	77.2%	5,136	8.7%	6,853	11.6%	1,484	2.5%	58,975
1998	46,188	75.9%	5,929	9.7%	7.147	11.7%	1,566	2.6%	60,830
% Change	-1.23%		83.28%		94.21%		-7.77%		9.85%



Percent of Bus Fleet 5 Years Old or Less 1992 - 1998

			Large Buses	
	Active		5 Years Old	10 Years Old
Year	Buses	New	or Loss	or Less
1992	46,763	1.9%	35.3%	67.3%
1993	46,824	1.8%	33.2%	65.9%
1994	46,994	2.4%	32.3%	63.5%
1995	46,355	3.2%	31.9%	64.4%
1996	45,589	3.2%	29.6%	63.1%
1997	45,502	2.8%	31.6%	64.4%
1998	46,188	4.3%	34.0%	64.6%
% Change	-1.2%			

		Medium Buses					
	Active		5 Years Old	10 Years Old			
Year	Buses	New	or Less	or Less			
1992	3,235	4.7%	45.8%	73.5%			
1993	3,598	7.0%	50.1%	74.7%			
1994	3,704	2.1%	48.3%	75.7%			
1995	3,879	4.7%	50.3%	77.5%			
1996	4,233	6.3%	50.5%	82.2%			
1997	5,136	11.9%	54.5%	84.3%			
1998	5,929	6.2%	54.0%	85.2%			
% Change	83.3%						

		Small Buses						
	Active		5 Years Old	10 Years Old				
Year	Buses	New	or Lass	or Less				
1992	3,742	5.4%	69.3%	95.9%				
1993	4,060	10.2%	71.6%	94.9%				
1994	4,860	8.1%	71.3%	93.8%				
1995	5,447	9.7%	70.7%	94.5%				
1996	6.076	6.1%	71.4%	94.4%				
1997	6,934	8.2%	72.9%	94.9%				
1998	7,206	6.7%	74.7%	95.3%				
% Change	92.6%							

Fixed Guideway

Fixed Guideway Mileage 1991 - 1998

Year	Bus	Rail Modes
1991	712	7,003
1992	790	7,292
1993	926	7,885
1994	959	8,077
1995	1,030	8.214
1996	1,122	8,506
1997	1,266	8,604
1998	1,406	8.804
% Change	97.4%	25.7%





Alternative Fuel Usage

Alternative Alternative Fuel Fleet Fuel Fleet Total Fleet Year (%) 1992 53,233 699 1.3% 1993 54,020 1,358 2.5% 1994 54,402 1,785 3.3% 1995 54,113 1,931 3.6% 1996 54,055 2,535 4.7% 1997 55,774 3,186 5.7% 1998 58,046 3.425 5.9% 9.0% 390.0% % Change

Percent of National Bus Fleet Using Alternative Fuels 1992 - 1998

Percentage of Fuel Consumption for Non-Electric Modes

Alternative	1992		1998	
Fuel	Gallons	%	Gailons	%
Diesel	552,924,848.5	97.7%	560,447,510.1	91.7%
Gas	7,230,610.0	1.3%	11,975,695.3	2.0%
CNG	670,109.0	0.12%	28,799,530.0	4.7%
Methanol	1,582,677.0	0.3%	800,130.0	0.1%
LNG	174,115.0	0.03%	3,318,168.0	0.5%
Other	3,096,767.0	0.5%	6,013,004.0	1.0%
Total	565,679,126.5		611,354,037.4	









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