DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

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Kagawa 1-7 File

Details of the estimated income of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Income from works	6,806,477	2,631,478	4,174,999		
1) Annual Donation	500,000	2,100,000		1,600,000	
1) Annual Donation	500,000	2,100,000		1,600,000	
2) Special Donation	4,500,000	525,001	3,974,999		
1) Special Donation	4,500,000	525,001	3,974,999		
3) Income from Clinic	1,800,000		1,800,000		
1) Income from Clinic	1,800,000		1,800,000		¥ 150,000 a month
5) Income from Welfare work	6,477	6,477			
1) Income from Welfare Work	6,477	6,477			Same as the last year
2. Fund income	3,576	8,820		5,244	
1) Find Income	3,576	8,820		5,244	

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	1) Disaster fund Income	2,265	4,230	1,965
	2) Ritirement, death fund income.	150	150	
	7) Ordinary fund income	1,160	3,820	2,660
	8) Special fund income	1	770	769
3. Other Income		7,816	18,469	10,653
	1) Other income	7,816	18,469	10,653
	1) Badge charges	1,500	1,500	Regular member 50, ¥30 per head
	2) Interest dividend income	105	90	15
	3) Rent income	6,200	18,377	3,177
	4) Income from Setting things	10	1	9
	5) Other income	1	1	
4. Money left from 1948		155,000	155,000	

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1) Money left from 1948		155,000		155,000
	1) Money left from 1948	155,000		155,000
TOTAL		6,972,869	2,658,767	4,314,102

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Japanese Red Cross
Kagawa Branch Office

General Budget of 1949

The budget of 1949 -- ¥ 6,972,869. ¥ 4,314,102 more compared that of 1948.

This year increase of donation and income from the Maternity hospital is expected.

Estimated expense is also increased. ¥ 4,314,102 more than that of 1948 because of increase of employees salaries and increase of expense for disaster relief, social service Junior R. C. program caused by rising price.

Income

Subject	Item	Amount of money
1. Income from works		6,806,477 ¥
	1) Annual donation from the R.C. members	500,000
	2) Special donation	4,500,000
	3) Income from clinic	1,800,000
	5) Income from Welfare work	6,477
2. Income from the fixed fund		3,576
	1) Income from fixed fund	3,576
3. Other income		7,816
	1) Other income	7,816
4. Money left from 1948.		155,000
	1) Money left from 1948	155,000
Total of income		6,972,869

Expense

Subject	Item	Amount of money
1. Office expense	16%	1,149,034
	1) Salary	965,299
	2) Other expense for manage office	183,735
2. Expense of works		4,726,183
	1) Disaster relief expense	706,738
	2) Nurse training "	211,830
	3) Sanitation & Disease prevention	92,525

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4)	Clinic expense		60,000
5)	Child protection expense		57,000
6)	Pregnant women expense		1,783,335
7)	Home nursing expense		323,480
8)	Emergency relief expense		19,340
9)	Service groups expense		768,152
10)	Junior R. C. program expense		398,465
12)	Welfare expense		31,278
13)	Relief expense		59,240
14)	Subsidy for works expense		55,000
15)	Promotion of spread of R.C. spirit expense		61,700
16)	Badge expense		17,100
17)	Conference expense		81,000
4.	Savings for the fixed fund		147,552
	1) Savings for the fixed fund		147,552
5.	Expense of Management of property		42,500
	1) Expense of management of property		42,500
6.	Tzx, insurance money		72,600
	1) Tax, insurance money		72,600
7.	Share in the expense of various works done by HQ.		800,000
	1) Share in the expense of various works done by HQ.		800,000
8.	Reserve money		35,000
	1) Reserve money		35,000
	Total of expense		6,972,869

1149036
6,972,869

16% office

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Details of the estimated expense of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Office expense	1,149,034	681,338	467,696		
1) Salary Allowance	965,299	526,933	438,366		
1) Salary	786,889	366,497	420,392		Chairman 1, vice chairman & Clerks 8, lower employee 2 Total 11. 1. Basic salary 555,940 ¥ 2. Job allowance 38,200 3. Family allowance 21,200 4. Distric allowance 71,539 5. Reserve money for discharge 0,010
2) Expense for honorary staff	36,000	56,000		20,000	
3) Travelling expense	120,000	65,850	54,150		Monthly 10,000 ¥
4) Retirement & death allowance	10	10			
5) Other allowance	22,400	38,576		16,175	1. Night duty Allowance 2,400 ¥ 2. Over time allowance 15,000 3. Others 5,000
2) Expense for management of office	183,735	154,405	29,330		
1) Expense for equipment	22,800	42,315		19,515	1. Equipment instruments 8,000 ¥ 2. Bedding 7,500 3. Books 4,800 4. Others 2,500

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2) Expense for articles of consumption	67,080	48,540	18,540	1. Pen, paper	33,000	¥
				2. Charcoal	26,720	
				3. Electric light	1,200	
				4. Others	6,160	
3) Communication expense	55,845	29,298	26,547	1. Phone charge	15,600	
				2. Postage	35,000	
				3. Paching	295	
				4. Shipping, travelling expense	2,000	
				5. Others	2,950	
4) Publishing expense	13,620	9,540	4,080	1. Statistics paper	8,860	
				2. Report	3,860	
				3. Others	900	
5) Miscellaneous expense	24,390	24,712	332	1. News paper	17,880	
				2. Translation	10	
				3. Charge for stenograph & stencil	500	
				4. Disposal of garbage	500	
				5. Condolence money	5,000	
				6. Others	500	
2. Expense of works	4,726,183	1,583,306	3,142,877			
1) Disaster reliefe expense	706,738	211,190	495,548			
1) Reliefe expense	209,278	30,500	178,778	1. Allowance to the Reliefe team member	34,208	
				2. Travelling expense	141,570	
				3. Pay for laborers	7,000	
				4. Treatment expense	20,000	
				5. Rent	2,500	
				6. Equipment	1,500	
				7. Paching & Shipping	2,500	

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2) Material	480,060	180,060	300,000	1. Material & charge for making 468,060 ¥ 2. Maintenance charge 5,500 3. Pay for workers 1,500 4. Paching, shipping 5,000
3) Miscellaneous expense	17,400	630	16,170	1. Expense for conference 9,000 2. Car charge 15,000 3. Communication charge 1,400
2) Nurse training expense	211,830	159,607	52,223	
1) Nurse training expense	211,830	159,607	52,223	1. Boarding of nurses 144,000 2. Expense of refresher course for Reliefe Tm. 5,000 3. Text books 13,130 4. Travelling expense 3,000 5. Clothing expense 46,200 6. Expense for graduation ceremoney 500
3) Sanitation Discase Prevention Expense	92,525	10,045	82,480	
1) Expense for teaching	23,700	6,339	17,361	1. Travelling expense 5,900 2. Pay for lecturers 1,000 3. Others 16,800
2) Expense for articles of consumption	65,825	2,506	63,319	1. TB. prevention posters 40,000 2. Publishing expense 2,000 3. Paper, ink & etc. 1,500 4. Pay for place of refresher course & equipment 13,500 5. Travelling expense 5,825 6. Advertisement expense 1,000 7. Pay for place of meeting 2,000

3) Others	3,000	1,200	1,800	
4) Clinic expense	60,000	44,000	16,000	
2) Travelling Clinic Expense	60,000	44,000	16,000	1. Travelling expense 54,000 ¥ 2. Medicine 6,000
5) Child protection expense	57,000	32,560	24,440	
1) Child clinic expense	6,440	5,800	640	
2) Summer house expense	4,800	3,800	1,000	
3) Summer course (beach) expense	3,560	3,560		
4) Children's home expense	2,200	2,200		
5) Babies' home expense	8,000	2,250	5,750	
6) Nursery expense	32,000	14,950	17,050	
6) Pregnant women protection expense	1,738,335	495,535	1,287,800	
1) Maternity hospital	1,769,335	489,855	1,279,480	

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2) Pregnant women's home expense	2,000	2,000		
3) Travelling midwife expense	12,000	3,680	8,320	Twice a month ¥500 one time
7) Home nursing expense	323,480		323,480	
1) Teaching expense	310,480		310,480	
2) Equipment communication etc.	12,000		12,000	
3) Miscellaneous	1,000		1,000	
8) Emergency Relief Expense	19,340	7,570	11,770	
1) Teaching expense	4,390	3,320	1,070	1. Various allowance 2,000 2. Travelling expense 2390
2) Consumption expense	9,950	2,750	7,200	1. Equipment 3,500 2. Paper, etc. 6,000 3. Communication 350 4. Publishing 100
3) Miscellaneous	5,000	1,500	3,500	
9) Service group expense	768,152	90,550	677,602	
1) Teaching expense	204,450	57,500	146,950	

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2) Communication, articles of consumption expense	538,702	27,580	511,122	
3) Miscellaneous	25,000	5,470	19,530	
10) Junior R.C. expense	398,465	14,550	383,915	
1) Teaching expense	139,900	6,000	133,900	1. Allowances 57,000 ¥ 2. Teaching expense 49,900 3. Miscellaneous 33,000
2) Expense for consumption	240,565	5,850	234,715	1. Equipment 73,350 2. Articles of consumption 41,600 3. Communication 41,775 4. Publishing 41,340 5. Expense for facilities 42,500
3) Miscellaneous	18,000	2,700	15,300	1. Subsidy for organizing J.R.C. 13,000 2. Expense for prize 5,000
12) Welfare work expense	31,278	25,900	5,378	
1)	9,700	9,680	20	1. Allowance 5,000 2. Expense for Articles consumption 3,200 3. Advertisement expense 1,500
2)	6,878	6,490	388	1. Expense of making & arrangement for job 2. & buying things 2,000 (2) 4,878 (1)

3) (Service expense)	5,000	1,200	3,800		
4) Teaching expense	5,000	3,850	1,150		Conference training (Occupational)
5) Medicine	4,700	4,680	20		
13) Relief expense	59,240	3,250	55,990		
1) Relief expense	59,240	3,250	55,990		Relief for wounded people 45,000 ¥ Various expense of Reliefe for others 13,240 Miscellaneous 1,000
14) Sub. for works	55,000	262,359		207,359	
1) Sub. for works	55,000	262,359		207,359	
15) Promotion of spread of R. C. spirit	61,700	142,400		80,700	
1) Promotion of spread of R.C. spirit	61,700	142,400		80,700	Teaching expense 31,000 (expense for demand) 30,000 Miscellaneous 1,000
16) Badge	17,100	35,790		18,690	
1) Badge	17,100	35,790		18,690	1. Badge expense 15,000 2. papers 2,000 3. miscellaneous 100
17) Conference expense	81,000	48,000	33,000		

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	1) Conference expense	57,500	35,500	22,000	1. General meeting in H.Q. 7,500 ¥ 2. Council Conference 15,000 3. Division chief conference 35,000
	2) Ceremoney expense	23,500	12,500	11,000	
4. Saving for fixed fund		147,552	318,753	171,201	
	1) Saving for fixed fund	147,552	318,753	171,201	
	1) Saving for disaster fund	105,000	318,751	213,751	
	2) Retirement Savings for death fund	42,550		42,550	
	7) Savings for ordinary fund	1	1		
	8) Savings for special fund	1	1		
5. Management of Property expense		42,500	32,850	9,650	
	1) Management of Property expense	42,500	32,850	9,650	
	1) Repair expense	28,600	28,600		
	2) Fire & damage insurance	8,500	2,450	6,050	

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3) Charge for custody	5,400	1,800	3,600	
6. Various charges	72,600	7,520	65,080	
1) Various charges	72,600	7,520	65,080	
1) Tax	38,500	1,320	37,180	1. Tax 38,000 ¥ 2. Registration fee 500
2)	34,100	6,200	27,900	1. Health insurance 12,800 2. Pension 12,200 3. Unemployment insurance 8,600 4. Others 500
7. Share of expense of works done by H. Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
8. Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
- - - - - T - O - T - A - L - - -	6,972,869	2,658,767	4,314,102	

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LIST OF PROPERTY

Kind	Amount of Money	Remarks
Securities	246,600.37 ¥	
Bank account	127,095.77	
Cash	3,292.85	
Total	377,088.99	
Land	44,856.50	
Building	694,000.00	Maternity hospital 600,000 ¥
Relief material	188,557.65	
Equipment	553,065.38	Equipment in Takamatsu Maternity hospital 300,000 ¥
Books	356.00	
Total	1,480,835.53	
WHOLE TOTAL	1,857,924.52	

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Details of budget of maternity hospital

Subject I - T - E - M	Estimated sum of money	Remarks
Work expense	1,769,335	
Pregnant women protection expense	1,769,335	
Maternity hospital expense	1,769,335	
Salary allowance	1,071,835	(Director 1, Doctor 1, Pharmacist 1, Midwife, Nurse 7, Clerk 2)
Salary	996,825	1. Basic salary 672,300 ¥ 2. Job allowance 48,000 3. Family allowance 22,000 4. District allowance 74,230 5. Over time allowance 75,000 6. Schorlar ship 100,000 7. Reserve money for discharge 10 8. Other allowance 5,285
Travelling expense	36,000	¥ 3,000 a month
Retirement & death allowance	10	
Other allowance	39,000	1. Night duty allowance 34,000 ¥ 2. Charge of hiring workers 5,000
Expense for supply-demand	594,000	

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Equipment	88,000	1.	Medical instrument	60,000 ¥
		2.	Furniture	12,000
		3.	Repair expense -	6,000
		4.	Miscellaneous	10,000
Expense for consumption	440,200	1.	Ordinary articles of consumption	6,000
		2.	Medicine	416,000
		3.	Miscellaneous	5,000
		4.	Electric power charge	7,200
		5.	Water charge	3,600
		6.	Others	2,400
Communication Shipping expense	32,200	1.	Postage telegram charge	3,600
		2.	Phone charge	15,000
		3.	Shipping charge	8,600
		4.	Others	5,000
Publishing expense	9,600			
Miscellaneous	24,000			
Management of property expense	103,500			
Repair expense	18,000			
Insurance	50,500			
Rent	35,000			
--- T O T A L ---	1,769,335			

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List of Property and Detail of Insurance and Decrease of Fund

1. Disaster Fund

Amount Carried forward	Increase	Decrease	Present amount
	Income interest	Transfered to others	
585,690.78	0	560,608.899	25,081.79

2. Ordinary fund

Amount carried forward	Increase	Decrease	Present amount
	Income interest	Transfered to others	
603,253.72	54.28	251,400.80	351,907.20

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Detail of Funds

	Disaster fund	Ordinary fund	Total	Face value
Toyo Takushoku bond		70,000.00	70,000.00	70,000.00
Korean Shokusan bond		14,000.00	14,000.00	14,000.00
Mantetsu Co. bond		21,000.00	21,000.00	21,000.00
Kangyo bond		33,000.00	33,000.00	33,000.00
Kogyo bond		55,000.00	55,000.00	55,000.00
Telephone Kokuko bond		36,000.00	36,000.00	36,000.00
Senji Kosai bond	17,600.37		17,600.37	45,459.50
114th bank, Tamachi branch deposit		108,055.44	108,055.44	
Sanwa bank Takamatsu branch deposit		5,956.62	5,956.62	
Nippon Kangyo bank Takamatsu branch deposit 7,481.42		2,589.71	10,071.13	
Cash		3,292.85	3,292.85	
114th bank deposit		3,012.58	3,012.58	
TOTAL	25,081.79	351,907.20	376,988.99	274,459.50

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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

LIST OF PROPERTY

Kind	Amount of Money	Remarks
Securities	246,600.37 ¥	
Bank account	127,095.77	
Cash	3,292.85	
Total	377,088.99	
Land	44,856.50	
Building	694,000.00	Maternity hospital 600,000 ¥
Relief material	188,557.65	
Equipment	553,065.38	Equipment in Takamatsu Maternity hospital 300,000 ¥
Books	356.00	
Total	1,480,835.53	
WHOLE TOTAL	1,857,924.52	

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Details of budget of maternity hospital

Subject I - T - E - M	Estimated sum of money	Remarks
Work expense	1,769,335	
Pregnant women protection expense	1,769,335	
Maternity hospital expense	1,769,335	
Salary allowance	1,071,835	(Director 1, Doctor 1, Pharmacist 1, Midwife, Nurse.7, Clerk 2)
Salary	996,825	1. Basic salary 672,300 ₩ 2. Job allowance 48,000 3. Family allowance 22,000 4. District allowance 74,230 5. Over time allowance 75,000 6. Scholar ship 100,000 7. Reserve money for discharge 10 8. Other allowance 5,285
Travelling expense	36,000	₩ 3,000 a month
Retirement & death allowance	10	
Other allowance	39,000	1. Night duty allowance 34,000 ₩ 2. Charge of hiring workers 5,000
Expense for supply-demand	594,000	

Equipment 88,000	1.	Medical instrument	60,000 ¥
	2.	Furniture	12,000
	3.	Repair expense	6,000
	4.	Miscellaneous	10,000
Expense for consumption 440,200	1.	Ordinary articles of consumption	6,000
	2.	Medicine	416,000
	3.	Miscellaneous	5,000
	4.	Electric power charge	7,200
	5.	Water charge	3,600
	6.	Others	2,400
Communication Shipping expense 32,200	1.	Postage telegram charge	3,600
	2.	Phone charge	15,000
	3.	Shipping charge	8,600
	4.	Others	5,000
Publishing expense 9,600			
Miscellaneous 24,000			
Management of property expense 103,500			
Repair expense 18,000			
Insurance 50,500			
Rent 35,000			
--- TOTAL --- 1,769,335			

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List of Property and Detail of Insurance and Decrease of Fund

1. Disaster Fund

Amount Carried forward	Increase	Decrease	Present amount
	Income interest	Transfered to others	
585,690.78	0	560,608.899	25,081.79

2. Ordinary fund

Amount carried forward	Increase	Decrease	Present amount
	Income interest	Transfered to others	
609,253.72	54.28	251,400.80	351,907.20

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Detail of Funds

	Disaster fund	Ordinary fund	Total	Face value
Toyo Takushoku bond		70,000.00	70,000.00	70,000.00
Korean Shokusan bond		14,000.00	14,000.00	14,000.00
Manteteu Co. bond		21,000.00	21,000.00	21,000.00
Kangyo bond		33,000.00	33,000.00	33,000.00
Kogyo bond		55,000.00	55,000.00	55,000.00
Telephone Kokuko bond		36,000.00	36,000.00	36,000.00
Senji Kosai bond	17,600.37		17,600.37	45,459.50
114th bank, Tamachi branch deposit		108,055.44	108,055.44	
Sanwa bank Takamatsu branch deposit		5,956.62	5,956.62	
Nippon Kangyo bank Takamatsu branch deposit 7,481.42		2,589.71	10,071.13	
Cash		3,292.85	3,292.85	
114th bank deposit		3,012.58	3,012.58	
TOTAL	25,081.79	351,907.20	376,988.99	274,459.50

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Japanese Red Cross
Kagawa Branch Office

General Budget of 1949

The budget of 1949 -- ¥ 6,972,869. ¥ 4,314,102 more compared that of 1948.

This year increase of donation and income from the Maternity hospital is expected.

Estimated expense is also increased. ¥ 4,314,102 more than that of 1948 because of increase of employees salaries and increase of expense for disaster relief, social service Junior R. C. program caused by rising price.

Income

Subject	Item	Amount of money
1. Income from works		6,806,477 ¥
	1) Annual donation from the R.C. members	500,000
	2) Special donation	4,500,000
	3) Income from clinic	1,800,000
	5 Income from Welfare work	6,477
2. Income from the fixed fund		3,576
	1) Income from fixed fund	3,576
3. Other income		7,816
	1) Other income	7,816
4. Money left from 1948.		155,000
	1) Money left from 1948	155,000
Total of income		6,972,869

Expense

Subject	Item	Amount of money
1. Office expense		1,149,034
	1) Salary	965,299
	2) Other expense for manage office	183,735
2. Expense of works		4,726,183
	1) Disaster relief expense	706,738
	2) Nurse training "	211,830
	3) Sanitation & Disease prevention	92,525

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4)	Clinic expense		60,000
5)	Child protection expense		57,000
6)	Pregnant women expense		1,783,335
7)	Home nursing expense		323,480
8)	Emergency relief expense		19,340
9)	Service groups expense		768,152
10)	Junior R. C. program expense		398,465
12)	Welfare expense		31,278
13)	Relief expense		59,240
14)	Subsidy for works expense		55,000
15)	Promotion of spread of R.C. spirit expense		61,700
16)	Badge expense		17,100
17)	Conference expense		81,000
4.	Savings for the fixed fund		147,552
	1) Savings for the fixed fund		147,552
5.	Expense of Management of property		42,500
	1) Expense of management of property		42,500
6.	Tax, insurance money		72,600
	1) Tax, insurance money		72,600
7.	Share in the expense of various works done by HQ.		800,000
	1) Share in the expense of various works done by HQ.		800,000
8.	Reserve money		35,000
	1) Reserve money		35,000
	Total of expense		6,972,869

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Details of the estimated income of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Income from works	6,806,477	2,631,478	4,174,999		
1) Annual Donation	500,000	2,100,000		1,600,000	
1) Annual Donation	500,000	2,100,000		1,600,000	
2) Special Donation	4,500,000	525,001	3,974,999		
1) Special Donation	4,500,000	525,001	3,974,999		
3) Income from Clinic	1,800,000		1,800,000		
1) Income from Clinic	1,800,000		1,800,000		₩ 150,000 a month
5) Income from Welfare work	6,477	6,477			
1) Income from Welfare Work	6,477	6,477			Same as the last year
2. Fund income	3,576	8,820		5.244	
1) Find Income	3,576	8,820		5.244	

	1) Disaster fund income	2,265	4,230	1,965	
	2) Ritirement, death fund income.	150		150	
	7) Ordinary fund income	1,160	3,820	2,660	
	8) Special fund income	1	770	769	
3. Other Income		7,816	18,469	10,653	
1) Other income		7,816	18,469	10,653	
	1) Budge charges	1,500		1,500	Regular member 50, ¥30 per head
	2) Interest dividend income	105	90	15	
	3) Rent income	6,200	18,377	3,177	
	4) Income from Setting things	10	1	9	
	5) Other income	1	1		
4. Money left from 1948		155,000		155,000	

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	1) Money left from 1948	155.000		155.000
	1) Money left from 1948	155.000		155.000
	TOTAL	6.972.869	2.658.767	4.314.102

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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDC NO. 77 5013

Details of the estimated expense of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Office expense	1,149,034	681,338	467,696		
1) Salary Allowance	965,299	526,933	438,366		
1) Salary	766,889	366,497	420,392		Chairman 1, vice chairman & Clerks 8, lower employee 2 Total 11. 1. Basic salary 555,940 ¥ 2. Job allowance 98,200 3. Family allowance 21,200 4. Distric allowance 71,539 5. Reserve money for discharge 0,019
2) Expense for honorary staff	36,000	56,000	20,000		
3) Travelling expense	120,000	65,850	54,150		Monthly 10,000 ¥
4) Retirement & death allowance	10	10			
5) Other allowence	22,400	38,576	16,175		1. Night duty allowance 2,400 ¥ 2. Over time allowance 15,000 3. Others 5,000
2) Expense for management of office	183,735	154,405	29,330		
1) Expense for equipment	22,800	42,315	19,515		1. Equipment instruments 8,000 ¥ 2. Bedding 7,500 3. Books 4,800 4. Others 2,500

2) Expense for articles of consumption	67,080	48,540	18,540	1. Pen. paper	33,000 ¥
				2. Charcoal	26,720
				3. Electric light	1,200
				4. Others	6,160
3) Communication expense	55,845	29,298	26,547		
				1. Phone charge	15,600
				2. Postage	35,000
				3. Paching	295
				4. Shipping, travelling expense	2,000
				5. Others	2,950
4) Publishing expense	13,620	9,540	4,080	1. Statistics paper	8,860
				2. Report	3,860
				3. Others	900
5) Miscellaneous expense	24,390	24,712	332	1. News paper	17,880
				2. Translation	10
				3. Charge for stenograph & stencil	500
				4. Disposal garbage	500
				5. Condolence money	5,000
				6. Others	500
2. Expense of works	4,726,183	1,583,306	3,142,877		
1) Disaster reliefe expense	706,738	211,190	495,548		
				1. Allowance to the Reliefe team member	34,208
1) Reliefe expense	209,278	30,500	178,778	2. Travelling expense	141,570
				3. Pay for laborers	7,000
				4. Treatment expense	20,000
				5. Rent	2,500
				6. Equipment	1,500
				7. Paching & Shipping	2,500

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2) Material	480,060	180,060	300,000	1. Material & charge for making 468,060 ¥ 2. Maintenance charge 5,500 3. Pay for workers 1,500 4. Packing, shipping 5,000
3) Miscellaneous expense	17,400	630	16,170	1. Expense for conference 9,000 2. Car charge 15,000 3. Communication charge 1,400
2) Nurse training expense	211, 830	159,607	52,223	
1) Nurse training expense	211, 830	159,607	52,223	1. Boarding of nurses 144,000 2. Expense of refresher course for Reliefe Tm.5,000 3. Text books 13,130 4. Travelling expense 3,000 5. Clothing expense 46,200 6. Expense for graduation ceremoney 500
3) Sanitation Disease Prevention Expense	92,525	10,045	82,480	
1) Expense for teaching	23,700	6,339	17,361	1. Travelling expense 5,900 2. Pay for lecturers 1,000 3. Others 16,800
2) Expense for articles of consumption	65,825	2,506	63,319	1. TB. prevention posters 40,000 2. Publishing expense 2,000 3. Paper, ink & etc. 1,500 4. Pay for place of refresher course & equipment 13,500 5. Travelling expense 5,825 6. Advertisement expense 1,000 7. Pay for place of meeting 2,000

3) Others	3,000	1,200	1,800	
4) Clinic expense	60,000	44,000	16,000	
2) Travelling Clinic Expense	60,000	44,000	16,000	1. Travelling expense 54,000 ¥ 2. Medicine 6,000
5) Child protection expense	57,000	32,560	24,440	
1) Child clinic expense	6,440	5,800	640	
2) Summer house expense	4,800	3,800	1,000	
3) Summer course (beach) expense	3,560	3,560		
4) Children's home expense	2,200	2,200		
5) Babies' home expense	8,000	2,250	5,750	
6) Nursery expense	32,000	14,950	17,050	
6) Pregnant women protection expense	1,738,335	495,535	1,287,800	
1) Maternity hospital	1,789,335	489,855	1,279,480	

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2) Pregnant women's home expense	2,000	2,000		
3) Travelling midwife expense	12,000	3,680	8,320	Twice a month ¥500 one time
7) Home nursing expense	323,480		323,480	
1) Teaching expense	310,480		310,480	
2) Equipment communication etc.	12,000		12,000	
3) Miscellaneous	1,000		1,000	
8) Emergency Relief Expense	19,340	7,570	11,770	
1) Teaching expense	4,390	3,320	1,070	1. Various allowance 2,000 2. Travelling expense 2390
2) Consumption expense	9,950	2,750	7,200	1. Equipment 3,500 2. Paper, etc. 6,000 3. Communication 350 4. Publishing 100
3) Miscellaneous	5,000	1,500	3,500	
9) Service group expense	768,152	90,550	677,602	
1) Teaching expense	204,450	57,500	146,950	

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2) Communication, articles of consumption expense	538,702	27,580	511,122	
3) Miscellaneous	25,000	5,470	19,530	
10) Junior R.C. expense	398,465	14,550	383,915	
1) Teaching expense	139,900	6,000	133,900	1. Allowances 57,000 ¥ 2. Teaching expense 49,900 3. Miscellaneous 33,000
2) Expense for consumption	240,565	5,850	234,715	1. Equipment 73,350 2. Articles of consumption 41,600 3. Communication 41,775 4. Publishing 41,340 5. Expense for facilities 42,500
3) Miscellaneous	18,000	2,700	15,300	1. Subsidy for organising J.R.C. 13,000 2. Expense for prize 5,000
12) Welfare work expense	31,278	25,900	5,378	
1)	9,700	9,680	20	1. Allowance 5,000 2. Expense for Articles consumption 3,200 3. Advertisement expense 1,500
2)	6,878	6,490	388	1. Expense of making & arrangement for job 2. & buying things 2,000 (2) 2 [illegible] buying things 4,878 (1)

3) (Service expense).	5,000	1,200	3,800		
4) Teaching expense	5,000	3,850	1,150		Conference training (Occupational)
5) Medicine	4,700	4,680	20		
13) Relief expense	59,240	3,250	55,990		
1) Relief expense	59,240	3,250	55,990		Relief for wounded people 45,000 ₩ Various expense of Reliefe for others 13,240 Miscellaneous 1,000
14) Sub. for works	55,000	262,359		207,359	
1) Sub. for works	55,000	262,359		207,359	
15) Promotion of spread of R. C. spirit	61,700	142,400		80,700	
1) Promotion of spread of R.C. spirit	61,700	142,400		80,700	Teaching expense 31,000 (expense for demand) 30,000 Miscellaneous 1,000
16) Badge	17,100	35,790		18,690	
1) Badge	17,100	35,790		18,690	1. Badge expense 15,000 2. papers 2,000 3. miscellaneous 100
17) Conference expense	81,000	48,000	33,000		

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	1) Conference expense	57,500	35,500	22,000	1. General meeting in H.Q. 7,500 ₩ 2. Council Conference 15,000 3. Division chief conference 35,000
	2) Ceremoney expense	23,500	12,500	11,000	
4. Saving for fixed fund		147,552	318,753	171,201	
	1) Saving for fixed fund	147,552	318,753	171,201	
	1) Saving for disaster fund	105,000	318,751	213,751	
	2) Savings for Retirement death fund	42,550		42,550	
	7) Savings for ordinary fund	1	1		
	8) Savings for special fund	1	1		
5. Management of Property expense		42,500	32,850	9,650	
	1) Management of Property expense	42,500	32,850	9,650	
	1) Repair expense	28,600	28,600		
	2) Fire & damage insurance	8,500	2,450	6,050	

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3) Charge for custody	5,400	1,800	3,600	
6. Various charges	72,600	7,520	65,080	
1) Various charges	72,600	7,520	65,080	
1) Tax	38,500	1,320	37,180	1. Tax 38,000 ¥ 2. Registration fee 500
2)	34,100	6,200	27,900	1. Health insurance 12,800 2. Pension 12,200 3. Unemployment insurance 8,600 4. Others 500
7. Share of expense of works done by H. Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
8. Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
----- T - O - T - A - L ---	6,972,869	2,658,767	4,314,102	

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List of Property and Detail of Insurance and Decrease of Fund

1. Disaster Fund

Amount Carried forward	Increase Income interest	Decrease Transfered to others	Present amount
585,690.78	0	560,608.899	25,081.79

2. Ordinary fund

Amount carried forward	Increase Income interest	Decrease Transfered to others	Present amount
603,253.72	54.28	251,400.80	351,907.20

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Detail of Funds

	Disaster fund	Ordinary fund	Total	Face value
Toyo Takushoku bond		70,000.00	70,000.00	70,000.00
Korean Shokusan bond		14,000.00	14,000.00	14,000.00
Mantetsu Co. bond		21,000.00	21,000.00	21,000.00
Kangyo bond		33,000.00	33,000.00	33,000.00
Kogyo bond		55,000.00	55,000.00	55,000.00
Telephone Kokuko bond		36,000.00	36,000.00	36,000.00
Senji Kosai bond	17,600.37		17,600.37	45,459.50
114th bank, Tamachi branch deposit		108,055.44	108,055.44	
Sanwa bank Takamatsu branch deposit		5,956.62	5,956.62	
Nippon Kangyo bank Takamatsu branch deposit	7,481.42	2,589.71	10,071.13	
Cash		3,292.85	3,292.85	
114th bank deposit		3,012.58	3,012.58	
TOTAL	25,081.79	351,907.20	376,988.99	274,459.50

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Japanese Red Cross
Kagawa Branch Office

General Budget of 1949

The budget of 1949 -- ¥ 6,972,869. ¥ 4,314,102 more compared that of 1948.

This year increase of donation and income from the Maternity hospital is expected.

Estimated expense is also increased. ¥ 4,314,102 more than that of 1948 because of increase of employees salaries and increase of expense for disaster relief, social service Junior R. C. program caused by rising price.

Income

Subject	Item	Amount of money
1. Income from works		6,806,477 ¥
	1) Annual donation from the R.C. members	500,000
	2) special donation	4,500,000
	3) Income from clinic	1,800,000
	5) Income from Welfare work	6,477
2. Income from the fixed fund		3,576
	1) Income from fixed fund	3,576
3. Other income		7,816
	1) Other income	7,816
4. Money left from 1948.		155,000
	1) Money left from 1948	155,000
Total of income		6,972,869

Expense

Subject	Item	Amount of money
1. Office expense		1,149,034
	1) Salary	965,299
	2) Other expense for manage office	183,735
2. Expense of works		4,726,183
	1) Disaster relief expense	706,798
	2) Nurse training "	211,830
	3) Sanitation & Disease prevention	92,525

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	4)	Clinic expense	60,000
	5)	Child protection expense	57,000
	6)	Pregnant women expense	1,783,335
	7)	Home nursing expense	323,480
	8)	Emergency relief expense	19,340
	9)	Service groups expense	768,152
	10)	Junior R. C. program expense	398,465
	12)	Welfare expense	31,278
	13)	Relief expense	59,240
	14)	Subsidy for works expense	55,000
	15)	Promotion of spread of R.C. spirit expense	61,700
	16)	Badge expense	17,100
	17)	Conference expense	81,000
4. Savings for the fixed fund			147,552
	1)	Savings for the fixed fund	147,552
5. Expense of Management of property			42,500
	1)	Expense of management of property	42,500
6. Tax, insurance money			72,600
	1)	Tax, insurance money	72,600
7. Share in the expense of various works done by HQ.			800,000
	1)	Share in the expense of various works done by HQ.	800,000
8. Reserve money			35,000
	1)	Reserve money	35,000
		Total of expense	6,972,869

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Details of the estimated income of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Income from works	6,806,477	2,631,478	4.174.999		
1) Annual Donation	500,000	2,100,000		1,600,000	
1) Annual Donation	500,000	2,100,000		1,600,000	
2) Special Donation	4,500,000	525,001	3,974,999		
1) Special Donation	4,500,000	525,001	3,974,999		
3) Income from Clinic	1,800,000		1,800,000		
1) Income from Clinic	1,800,000		1,800,000		₩ 150,000 a month
5) Income from Welfare work	6,477	6,477			
1) Income from Welfare Work	6,477	6,477			Same as the last year
2. Fund income	3,576	8,820		5,244	
1) Find Income	3,576	8,820		5,244	

	1) Disaster Mind Income	2,265	4,230	1,965	
	2) Ritirement, death fund income.	150		150	
	7) Ordinary fund income	1,160	3,820	2,660	
	8) Special fund income	1	770	769	
3. Other Income		7,816	18,469	10,653	
1) Other income		7,816	18,469	10,653	
	1) Badge charges	1,500		1,500	Regular member 50, ¥50 per head
	2) Interest dividend income	105	90	15	
	3) Rent income	6,200	18,377	3,177	
	4) Income from Setting things	10	1	9	
	5) Other income	1	1		
4. Money left from 1948		155,000		155,000	

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	1) Money left from 1948	155,000		155,000
	1) Money left from 1948	155,000		155,000
	TOTAL	6,972,869	2,658,767	4,314,102

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Details of the estimated expense of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Office expense	1.149.034	681.338	467.696		
1) Salary Allowance	965.299	526.933	438.366		
1) Salary	786.889	366.497	420.392		Chairman 1, vice chairman & Clerks 8, lower employee 2 Total 11. 1. Basic salary 555.940 ¥ 2. Job allowance 38.200 3. Family allowance 21.200 4. Distric allowance71.539 5. Reserve money for discharge 0.010
2) Expense for honorary staff	36,000	56,000		20.000	
3) Travelling expense	120,000	65.850	54.150		Monthly 10,000 ¥
4) Retirement & death allowance	10	10			
5) Other allowance	22,400	38.576		16,175	1. Night duty 2,400 ¥ 2. Over time allowance 15,000 3. Others 5,000
2) Expense for management of office	183.735	154.405	29.330		
1) Expense for equipment	22,800	42,315		19.515	1.Equipment instruments 8,000 ¥ 2. Bedding 7,500 3. Books 4,800 4. Others 2,50

2) Expense for articles of consumption	67,080	48,540	18,540	1. Pen, paper	33,000 ₩
				2. Charcoal	26,720
				3. Electric light	1,200
				4. Others	6,160
3) Communication expense	55,845	29,298	26,547	1. Phone charge	15,600
				2. Postage	35,000
				3. Paching	295
				4. Shipping, travelling expense	2,000
				5. Others	2,950
4) Publishing expense	13,620	9,540	4,080	1. Statistics paper	8,860
				2. Report	3,860
				3. Others	900
5) Miscellaneous expense	24,390	24,712	332	1. News paper	17,880
				2. Translation	10
				3. Charge for stenograph & stencil	500
				4. Disposal garbage	500
				5. Condolence money	5,000
				6. Others	500
2. Expense of works	4,726,183	1,583,306	3,142,877		
1) Disaster reliefe expense	706,738	211,190	495,548		
1) Relief expense	209,278	30,500	178,778	1. Allowance to the Reliefe team member	34,208
				2. Travelling expense	141,570
				3. Pay for laborers	7,000
				4. Treatment expense	20,000
				5. Rent	2,500
				6. Equipment	1,500
				7. Paching & Shipping	2,500

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2) Material	480,060	180,060	300,000	1. Material & charge for making 468,060 ¥ 2. Maintenance charge 5,500 3. Pay for workers 1,500 4. Paching, shipping 5,000
3) Miscellaneous expense	17,400	630	16,170	1. Expense for conference 9,000 2. Car charge 15,000 3. Communication charge 1,400
2) Nurse training expense	211,830	159,607	52,223	
1) Nurse training expense	211,830	159,607	52,223	1. Boarding of nurses 144,000 2. Expense of refresher course for Reliefe Tm. 5,000 3. Text books 13,130 4. Travelling expense 3,000 5. Clothing expense 46,200 6. Expense for graduation ceremoney 500
3) Sanitation Discase Prevention Expense	92,525	10,045	82,480	
1) Expense for teaching	23,700	6,339	17,361	1. Travelling expense 5,900 2. Pay for lecturers 1,000 3. Others 16,800
2) Expense for articles of consumption	65,825	2,506	63,319	1. TB. prevention posters 40,000 2. Publishing expense 2,000 3. Paper, ink & etc. 1,500 4. Pay for place of refresher course & equipment 13,500 5. Travelling expense 5,825 6. Advertisement expense 1,000 7. Pay for place of meeting 2,000

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3) Others	3,000	1,200	1,800	
4) Clinic expense	60,000	44,000	16,000	
2) Travelling Clinic Expense	60,000	44,000	16,000	1. Travelling expense 54,000 ₩ 2. Medicine 6,000
5) Child protection expense	57,000	32,560	24,440	
1) Child clinic expense	6,440	5,800	640	
2) Summer house expense	4,800	3,800	1,000	
3) Summer course (beach) expense	3,560	3,560		
4) Children's home expense	2,200	2,200		
5) Babies' home expense	8,000	2,250	5,750	
6) Nursery expense	32,000	14,950	17,050	
6) Pregnant women protection expense	1,738,335	495,535	1,287,800	
1) Maternity hospital	1,769,335	489,855	1,279,480	

	2) Pregnant women's home expense	2,000	2,000		
	3) Travelling midwife expense	12,000	3,680	8,320	Twice a month ¥500 one time
7) Home nursing expense		323,480		323,480	
	1) Teaching expense	310,480		310,480	
	2) Equipment communication etc.	12,000		12,000	
	3) Miscellaneous	1,000		1,000	
8) Emergency Relief Expense		19,340	7,570	11,770	
	1) Teaching expense	4,390	3,320	1,070	1. Various allowance 2,000 2. Travelling expense 2390
	2) Consumption expense	9,950	2,750	7,200	1. Equipment 3,500 2. Paper, etc. 6,000 3. Communication 350 4. Publishing 100
	3) Miscellaneous	5,000	1,500	3,500	
9) Service group expense		768,152	90,550	677,602	
	1) Teaching expense	204,450	57,500	146,950	

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2) Communication, articles of consumption expense	538,702	27,580	511,122	
3) Miscellaneous	25,000	5,470	19,530	
10) Junior R.C. expense	398,465	14,550	383,915	
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2) Expense for consumption	240,565	5,850	234,715	1. Equipment 73,350 2. Articles of consumption 41,600 3. Communication 41,775 4. Publishing 41,340 5. Expense for facilities 42,500
3) Miscellaneous	18,000	2,700	15,300	1. Subsidy for organising J.R.C. 13,000 2. Expense for prize 5,000
12) Welfare work expense	31,278	25,900	5,378	
1)	9,700	9,680	20	1. Allowence 5,000 2. Expense for Articles consumption 3,200 3. Advertisement expense 1,500
2)	6,878	6,490	388	1. Expense of making & arrangement for job 2. & buying things 2,000 (2) 4,878 (1)

3) (Service expense)	5,000	1,200	3,800		
4) Teaching expense	5,000	3,850	1,150		Conference training (Occupational)
5) Medicine	4,700	4,680	20		
13) Relief expense	59,240	3,250	55,990		
1) Relief expense	59,240	3,250	55,990		Relief for wounded people 45,000 ¥ Various expense of Reliefe for others 13,240 Miscellaneous 1,000
14) Sub. for works	55,000	262,359		207,359	
1) Sub. for works	55,000	262,359		207,359	
15) Promotion of spread of R. C. spirit	61,700	142,400		80,700	
1) Promotion of spread of R.C. spirit	61,700	142,400		80,700	Teaching expense 31,000 (expense for demand) 30,000 Miscellaneous 1,000
16) Badge	17,100	35,790		18,690	
1) Badge	17,100	35,790		18,690	1. Badge expense 15,000 2. papers 2,000 3. miscellaneous 100
17) Conference expense	81,000	48,000	33,000		

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	1) Conference expense	57,500	35,500	22,000	1. General meeting in H.Q. 7,500 ₩ 2. Council Conference 15,000 3. Division chief conference 35,000
	2) Ceremoney expense	23,500	12,500	11,000	
4. Saving for fixed fund		147,552	318,753	171,201	
	1) Saving for fixed fund	147,552	318,753	171,201	
	1) Saving for disaster fund	105,000	318,751	213,751	
	2) Savings for Retirement death fund	42,550		42,550	
	7) Savings for ordinary fund	1	1		
	8) Savings for special fund	1	1		
5. Management of Property expense		42,500	32,850	9,650	
	1) Management of Property expense	42,500	32,850	9,650	
	1) Repair expense	28,600	28,600		
	2) Fire & damage insurance	8,500	2,450	6,050	

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3) Charge for custody	5,400	1,800	3,600	
6. Various charges	72,600	7,520	65,080	
1) Various charges	72,600	7,520	65,080	
1) Tax	38,500	1,320	37,180	1. Tax 38,000 ¥ 2. Registration fee 500
2)	34,100	6,200	27,900	1. Health insurance 12,800 2. Pension 12,200 3. Unemployment insurance 8,600 4. Others 500
7. Share of expense of works done by H. Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
8. Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
----- T - O - T - A - L ---	6,972,869	2,658,767	4,314,102	

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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

LIST OF PROPERTY

Kind	Amount of Money	Remarks
Securities	246,600.37 ¥	
Bank account	127,095.77	
Cash	3,292.85	
Total	377,088.99	
Land	44,856.50	
Building	694,000.00	Maternity hospital 600,000 ¥
Relief material	188,557.65	
Equipment	553,065.38	Equipment in Takamatsu Maternity hospital 300,000 ¥
Books	356.00	
Total	1,480,835.53	
WHOLE TOTAL	1,857,924.52	

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

Details of budget of maternity hospital

Subject I - T - E - M	Estimated sum of money	Remarks
Work expense	1,769,335	
Pregnant women protection expense	1,769,335	
Maternity hospital expense	1,769,335	
Salary allowance	1,071,835	(Director 1, Doctor 1, Pharmacist 1, Midwife. Nurse.7, Clerk 2)
Salary	996,825	1. Basic salary 672,300 ¥ 2. Job allowance 48,000 3. Family allowance 22,000 4. District allowance 74,280 5. Over time allowance 75,000 6. Scholar ship 100,000 7. Reserve money for discharge 10 8. Other allowance 5,285
Travelling expense	36,000	¥ 3,000 a month
Retirement & death allowance	10	
Other allowance	39,000	1. Night duty allowance 34,000 ¥ 2. Charge of hiring workers 5,000
Expense for supply-demand	594,000	

Equipment	88,000	1. Medical instrument	60,000 ₩
		2. Furniture	12,000
		3. Repair expense	6,000
		4. Miscellaneous	10,000
Expense for consumption	440,200	1. Ordinary articles of consumption	6,000
		2. Medicine	416,000
		3. Miscellaneous	5,000
		4. Electric power charge	7,200
		5. Water charge	3,600
		6. Others	2,400
Communication expense	32,200	1. Postage telegram charge	3,600
		2. Phone charge	15,000
		3. Shipping charge	8,600
		4. Others	5,000
Publishing expense	9,600		
Miscellaneous	24,000		
Management of property expense	103,500		
Repair expense	18,000		
Insurance	50,500		
Rent	35,000		
--- TOTAL ---	1,769,335		

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

List of Property and Detail of Increase and Decrease of Fund

1. Disaster Fund

Amount Carried forward	Increase Income interest	Decrease Transfered to others	Present amount
585,690.78	0	560,608.899	25.081.79

2. Ordinary fund

Amount carried forward	Increase Income interest	Decrease Transfered to others	Present amount
603,253.72	54.28	251,400.80	351,907.20

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

Detail of Funds

	Disaster fund	Ordinary fund	Total	Face value
Toyo Takushoku bond		70,000.00	70,000.00	70,000.00
Korean Shokusan bond		14,000.00	14,000.00	14,000.00
Mantetsu Co. bond		21,000.00	21,000.00	21,000.00
Kangyo bond		33,000.00	33,000.00	33,000.00
Kogyo bond		55,000.00	55,000.00	55,000.00
Telephone Kokuko bond		36,000.00	36,000.00	36,000.00
Senji Kosai bond	17,600.37		17,600.37	45,459.50
114th bank, Temachi branch deposit		108,055.44	108,055.44	
Sanwa bank Takamatsu branch deposit		5,956.62	5,956.62	
Nippon Kangyo bank Takamatsu branch deposit 7,481.42		2,589.71	10,071.13	
Cash		3,292.85	3,292.85	
114th bank deposit		3,012.58	3,012.58	
TOTAL	25,081.79	351,907.20	376,938.99	274,459.50

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

LIST OF PROPERTY

Kind	Amount of Money	Remarks
Securities	246,600.37 ¥	
Bank account	127,095.77	
Cash	3,292.85	
Total	377,088.99	
Land	44,856.50	
Building	694,000.00	Maternity hospital 600,000 ¥
Relief material	188,557.65	
Equipment	553,065.38	Equipment in Takamatsu Maternity hospital 300,000 ¥
Books	356.00	
Total	1,480,835.53	
WHOLE TOTAL	1,857,924.52	

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

Details of budget of maternity hospital

Subject I - T - E - M	Estimated sum of money	Remarks
Work expense	1,769,335	
Pregnant women protection expense	1,769,335	
Maternity hospital expense	1,769,335	
Salary allowance 1,071,835		(Director 1, Doctor 1, Pharmacist 1, Midwife, Nurse 7, Clerk 2)
Salary 996,825		1. Basic salary 672,300 ¥ 2. Job allowance 48,000 3. Family allowance 22,000 4. District allowance 74,230 5. Over time allowance 75,000 6. Schorlar ship 100,000 7. Reserve money for discharge 10 8. Other allowance 5,285
Travelling expense 36,000		¥ 3,000 a month
Retirement & death allowance 10		
Other allowance 39,000		1. Night duty allowance 34,000 ¥ 2. Charge of hiring workers 5,000
Expense for supply-demand 594,000		

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Equipment 88,000	1.	Medical instrument	60,000 ¥
	2.	Furniture	12,000
	3.	Repair expense	6,000
	4.	Miscellaneous	10,000
Expense for consumption 440,200	1.	Ordinary articles of consumption	6,000
	2.	Medicine	416,000
	3.	Miscellaneous	5,000
	4.	Electric power charge	7,200
	5.	Water charge	3,600
	6.	Others	2,400
Communication Shipping expense 32,200	1.	Postage telegram charge	3,600
	2.	Phone charge	15,000
	3.	Shipping charge	8,600
	4.	Others	5,000
Publishing expense 9,600			
Miscellaneous 24,000			
Management of property expense 103,500			
Repair expense 18,000			
Insurance 50,500			
Rent 35,000			
--- TOTAL --- 1,769,335			

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

Details of the estimated income of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Income from works	6,806,477	2,631,478	4.174.999		
1) Annual Donation	500,000	2,100,000		1,600,000	
1) Annual Donation	500,000	2.100,000		1,600,000	
2) Special Donation	4,500,000	525,001	3,974,999		
1) Special Donation	4,500,000	525,001	3,974,999		
3) Income from Clinic	1,800,000		1,800,000		
1) Income from Clinic	1,800,000		1,800,000		₩ 150,000 a month
5) Income from Welfare work	6,477	6,477			
1) Income from Welfare Work	6,477	6,477			Same as the last year
2. Fund income	3.576	8,820		5.244	
1) Find Income	3.576	8,820		5.244	

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

	1) Disaster fund Income	2,265	4,230	1,965	
	2) Ritirement, death fund income.	150		150	
	7) Ordinary fund income	1,160	3,820	2,660	
	8) Special fund income	1	770	769	
3. Other Income		7,816	18,469	10,653	
	1) Other income	7,816	18,469	10,653	
	1) Badge charges	1,500		1,500	Regular member 50, ¥30 per head
	2) Interest dividend income	105	90	15	
	3) Rent income	6,200	18,377	3,177	
	4) Income from Setting things	10	1	9	
	5) Other income	1	1		
4. Money left from 1948		155,000		155,000	

1) Money left from 1948		155,000		155,000
	1) Money left from 1948	155,000		155,000
TOTAL		6,972,869	2,658,767	4,314,102

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

Details of the estimated expense of 1949

Subject I - t - e - m	Budget of 1949	Budget of 1948	Comparison Increase	Comparison Decrease	Remarks
1. Office expense	1,149,034	681,338	467,696		
1) Salary Allowance	965.299	526,933	438,366		
1) Salary	786,889	366,497	420,392		Chairman 1. vice chairman & Clerks 8, lower employee 2 Total 11. 1. Basic salary 555,940 ¥ 2. Job allowance 98,200 3. Family allowance 21,200 4. Distric allowance 71.539 5. Reserve money for discharge 0,010
2) Expense for honorary staff	36,000	56,000		20,000	
3) Travelling expense	120,000	65,850	54.150		Monthly 10,000 ¥
4) Retirement & death allowance	10	10			
5) Other allowance	22,400	38,576		16,175	1. Night duty allowance 2,400 ¥ 2. Over time allowance 15,000 3. Others 5,000
2) Expense for management of office	183.735	154.405	29.330		
1) Expense for equipment	22,800	42,315		19.515	1. Equipment instruments 8,000 ¥ 2. Bedding 7,500 3. Books 4,800 4. Others 2,500

2) Expense for articles of consumption	67,080	48,540	18,540	1. Pen, paper	33,000	¥
				2. Charcoal	26,720	
				3. Electric light	1,200	
				4. Others	6,160	
3) Communication expense	55,845	29,298	26,547			
				1. Phone charge	15,600	
				2. Postage	35,000	
				3. Paching	295	
				4. Shipping, travelling expense	2,000	
				5. Others	2,950	
4) Publishing expense	13,620	9,540	4,080	1. Statistics paper	8,860	
				2. Report	3,860	
				3. Others	900	
5) Miscellaneous expense	24,390	24,712	332	1. News paper	17,880	
				2. Translation	10	
				3. Charge for stenograph & stencil	500	
				4. Disposal garbage	500	
				5. Condolence money	5,000	
				6. Others	500	
2. Expense of works	4,726,183	1,583,306	3,142,877			
1) Disaster reliefe expense	706,738	211,190	495,548			
1) Relief expense	209,278	30,500	178,778	1. Allowance to the Reliefe team member	34,208	
				2. Travelling expense	141,570	
				3. Pay for laborers	7,000	
				4. Treatment expense	20,000	
				5. Rent	2,500	
				6. Equipment	1,500	
				7. Paching & Shipping	2,500	

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2) Material	480,060	180,060	300,000	1. Material & charge for making 468,060 ¥ 2. Maintenance charge 5,500 3. Pay for workers 1,500 4. Paching, shipping 5,000
3) Miscellaneous expense	17,400	630	16,170	1. Expense for conference 9,000 2. Car charge 15,000 3. Communication charge 1,400
2) Nurse training expense	211,830	159,607	52,223	
1) Nurse training expense	211,830	159,607	52,223	1. Boarding of nurses 144,000 2. Expense of refresher course for Reliefe Tm. 5,000 3. Text books 13,130 4. Travelling expense 3,000 5. Clothing expense 46,200 6. Expense for graduation saremoney 500
3) Sanitation Disease Prevention Expense	92,525	10,045	82,480	
1) Expense for teaching	23,700	6,339	17,361	1. Travelling expense 5,900 2. Pay for lecturers 1,000 3. Others 16,800
2) Expense for articles of consumption	65,825	2,506	63,319	1. TB. prevention posters 40,000 2. Publishing expense 2,000 3. Paper, ink & etc. 1,500 4. Pay for place of refresher course & equipment 13,500 5. Travelling expense 5,825 6. Advertisement expense 1,000 7. Pay for place of meeting 2,000

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3) Others	3,000	1,200	1,800	
4) Clinic expense	60,000	44,000	16,000	
2) Travelling Clinic Expense	60,000	44,000	16,000	1. Travelling expense 54,000 ¥ 2. Medicine 6,000
5) Child protection expense	57,000	32,560	24,440	
1) Child clinic expense	6,440	5,800	540	
2) Summer house expense	4,800	3,800	1,000	
3) Summer course (beach) expense	3,560	3,560		
4) Children's home expense	2,200	2,200		
5) Babies' home expense	8,000	2,250	5,750	
6) Nursery expense	32,000	14,950	17,050	
6) Pregnant women protection expense	1,738,335	495,535	1,287,800	
1) Maternity hospital	1,769,335	489,855	1,279,480	

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2) Pregnant women's home expense	2,000	2,000		
3) Travelling midwife expense	12,000	3,680	8,320	Twice a month ¥500 one time
7) Home nursing expense	323,480		323,480	
1) Teaching expense	310,480		310,480	
2) Equipment communication etc.	12,000		12,000	
3) Miscellaneous	1,000		1,000	
8) Emergency Relief Expense	19,340	7,570	11,770	
1) Teaching expense	4,390	3,320	1,070	1. Various allowance 2,000 2. Travelling expense 2390
2) Consumption expense	9,950	2,750	7,200	1. Equipment 3,500 2. Paper, etc. 6,000 3. Communication 350 4. Publishing 100
3) Miscellaneous	5,000	1,500	3,500	
9) Service group expense	768,152	90,550	677,602	
1) Teaching expense	204,450	57,500	146,950	

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2) Communication, articles of consumption expense	538,702	27,580	511,122	
3) Miscellaneous	25,000	5,470	19,530	
10) Junior R.C. expense	398,465	14,550	383,915	
1) Teaching expense	139,900	6,000	133,900	1. Allowances 57,000 ¥ 2. Teaching expense 49,900 3. Miscellaneous 33,000
2) Expense for consumption	240,565	5,850	234,715	1. Equipment 73,350 2. Articles of consumption 41,600 3. Communication 41,775 4. Publishing 41,340 5. Expense for facilities 42,500
3) Miscellaneous	18,000	2,700	15,300	1. Subsidy for organising J.R.C. 13,000 2. Expense for prize 5,000
12) Welfare work expense	31,278	25,900	5,378	
1)	9,700	9,680	20	1. Allowance 5,000 2. Expense for Articles consumption 3,200 3. Advertisement expense 1,500
2)	6,878	6,490	388	1. Expense of making & arrangement for job 2. & buying things 2,000 (2) 4,878 (1)

3) (Service expense)	5,000	1,200	3,800		
4) Teaching expense	5,000	3,850	1,150		Conference training (Occupational)
5) Medicine	4,700	4,680	20		
13) Relief expens.	59,240	3,250	55,990		
1) Relief expense	59,240	3,250	55,990		Relief for wounded people 45,000 ¥ Various expense of Reliefe for others 13,240 Miscellaneous 1,000
14) Sub. for works	55,000	262,359		207,359	
1) Sub. for works	55,000	262,359		207,359	
15) Promotion of spread of R. C. spirit	61,700	142,400		80,700	
1) Promotion of spread of R.C. spirit	61,700	142,400		80,700	Teaching expense 31,000 (expense for demand) 30,000 Miscellaneous 1,000
16) Badge	17,100	35,790		18,690	
1) Badge	17,100	35,790		18,690	1. Badge expense 15,000 2. papers 2,000 3. miscellaneous 100
17) Conference expense	81,000	48,000	33,000		

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	1) Conference expense	57,500	35,500	22,000	1. General meeting in H.Q. 7,500 ₩ 2. Council Conference 15,000 3. Division chief conference 35,000
	2) Ceremoney expense	23,500	12,500	11,000	
4. Saving for fixed fund		147,552	318,753	171,201	
1) Saving for fixed fund		147,552	318,753	171,201	
	1) Saving for disaster fund	105,000	318,751	213,751	
	2) Savings for Retirement death fund	42,550		42,550	
	7) Savings for ordinary fund	1	1		
	8) Savings for special fund	1	1		
5. Management of Property expense		42,500	32,850	9,650	
1) Management of Property expense		42,500	32,850	9,650	
	1) Repair expense	28,600	28,600		
	2) Fire & damage insurance	8,500	2,450	6,050	

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3) Charge for custody	5,400	1,800	3,600	
6. Various charges	72,600	7,520	65,080	
1) Various charges	72,600	7,520	65,080	
1) Tax	38,500	1,320	37,180	1. Tax 38,000 ₩ 2. Registration fee 500
2)	34,100	6,200	27,900	1. Health insurance 12,800 2. Pension 12,200 3. Unemployment insurance 8,600 4. Others 500
7. Share of expense of works done by H. Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
1) Share of expense of works done by H.Q.	800,000		800,000	
8. Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
1) Reserve money	35,000	35,000		
----- T - O - T - A - L ---	6,972,869	2,658,767	4,314,102	

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 77 5013

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

Japanese Red Cross
Kagawa Branch Office

General Budget of 1949

The budget of 1949 -- ¥ 6,972,869. ¥ 4,314,102 more compared that of 1948.

This year increase of donation and income from the Maternity hospital is expected.

Estimated expense is also increased. ¥ 4,314,102 more than that of 1948 because of increase of employees salaries and increase of expense for disaster relief, social service Junior R. C. program caused by rising price.

Income

Subject	Item	Amount of money
1. Income from works		6,806,477 ¥
	1) Annual donation from the R.C. members	500,000
	2) Special donation	4,500,000
	3) Income from clinic	1,800,000
	5) Income from welfare work	6,477
2. Income from the fixed fund		3,576
	1) Income from fixed fund	3,576
3. Other income		7,816
	1) Other income	7,816
4. Money left from 1948.		155,000
	1) Money left from 1948	155,000
Total of income		6,972,869

Expense

Subject	Item	Amount of money
1. Office expense		1,149,034
	1) Salary	965,299
	2) Other expense for manage office	183,735
2. Expense of works		4,726,183
	1) Disaster relief expense	706,738
	2) Nurse training "	211,830
	3) Sanitation & Disease prevention	92,525

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4)	Clinic expense	60,000
5)	Child protection expense	57,000
6)	Pregnant women expense	1,783,335
7)	Home nursing expense	323,480
8)	Emergency relief expense	19,340
9)	Service groups expense	768,152
10)	Junior R. C. program expense	398,465
12)	Welfare expense	31,278
13)	Relief expense	59,240
14)	Subsidy for works expense	55,000
15)	Promotion of spread of R.C. spirit expense	61,700
16)	Badge expense	17,100
17)	Conference expense	81,000
4. Savings for the fixed fund		147,552
1)	Savings for the fixed fund	147,552
5. Expense of Management of property		42,500
1)	Expense of management of property	42,500
6. Tax, insurance money		72,600
1)	Tax, insurance money	72,600
7. Share in the expense of various works done by HQ.		800,000
1)	Share in the expense of various works done by HQ.	800,000
8. Reserve money		35,000
1)	Reserve money	35,000
Total of expense		6,972,869

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

Hontatsu - Ko No.1 Jan, 18 1947

The charter of the Japan Red Cross Society shall be revised as follows.

President of Japan Red Cross Society

Marquis Tadatsugi SHIMAZU

The charter of the Japan Red Cross Society.

Chapter 1. General provisions
Chapter 2. Purpose and enterprise
Chapter 3. Name and office
Chapter 4. Property
Chapter 5. Membership
Chapter 6. General meetings
Chapter 7. Officers
Chapter 8. Council
Chapter 9. Chapter and special agency

Supplementary Provisions.

The Charter of Japan Red Cross Society

Chapter I. General Provisions

Article 1. The Society shall be, upon approval of the competent government authority, the foundation juridical person in accordance with the provisions prescribed in the Civil Code.

Article 2. The Society shall be under the protection of His majesty.

Article 3. The Society shall have Her Majesty for the honorary governor, and a member of the Imperial family for the governor.

Article 4. The Society shall follow the resolution of the international conference at Geneva of Swutzerland in October 1863, the constitution of the International Committee of Red Cross, the international agreements concerning Red Cross activities that are participated by the Japanese Government, and the principle of the constitution of Red Cross League established at Paris of France in May 1919.

Article 5. The mark of the Society shall be the red cross on a white ground.

Article 6. The charter of the Society shall not be altered unless an approval of the competent government authority is given to the resolution of the general meeting.

Article 7. The Society shall not be dissolved unless the legal cause of dissolution exists.

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Chapter II. Purpose and Enterprise

Article 8. The purpose of the Society is to undertake the enterprises for promotion of health, prevention of diseases, lightening of pair, and betterment of social welfare, and to relief the sick and wounded, and other victims in the war and the natural diseaster.

Article 9. The Society shall conduct the following enterprises in order to achieve its purpose mentioned in the preceding article.

1. Practice of disaster relief and preparation for it.
2. Collection of information about and relief for the prisoners of war, detaince, etc.
3. Institutions for protection of health and prevention of disease.
4. Protection of children, and pregnant and nursing mothers, and other social welfare institutions.
5. Guidance of first aid and water rescue.
6. Training of persons in medical agencies.
7. Management of agency for medical diagnosis and treatment.
8. Management of the Red Cross Museum.
9. Operation of Junior Red Cross and volunteer service group of Red Cross Society.
10. Other enterprises necessary for the purpose.

Chapter III. Name and Office

Article 10. The Society shall be named as Japan Red Cross Society.

Article 11. The main office of the society shall be located at No. 1 of the 5th section of Shiba Park, Shiba ward, Tokyo Metropolis.

Chapter IV. Property

Article 12. The properties of the society shall be as follows.

1. The movable estates and real estates processed by the society.
2. Proceeds and miscellaneous revenue that are deemed to be derived from the properties of the Society.

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

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Article 45. The president, vice-presidents, and officers who was in service at the time when this charter enacted shall remain in the office untill their successors take the office in accordance with this charter.

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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

Hontatsu - Ko No.1 Jan, 18 1947

The charter of the Japan Red Cross Society shall be revised as follows.

President of Japan Red Cross Society

Marquis Tadatsugi SHIMAZU

The charter of the Japan Red Cross Society.

Chapter 1. General provisions
Chapter 2. Purpose and enterprise
Chapter 3. Name and office
Chapter 4. Property
Chapter 5. Membership
Chapter 6. General meetings
Chapter 7. Officers
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DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

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Article 22. Vote shall have to be done by only members present.

A member who is not present at the general meeting may vote in writing or have his proxy present at the general meeting.

Article 23. All matters shall be decided by a majority of those present, and in case of a tie, the presiding officer shall decide the issue.

Chapter VII. Officer

Article 24. One president and two vice-presidents shall be staffed at the society. President and vice-presidents shall be, on the recommendation of the Council, decided at the General Meeting.

The president shall supervise the business of the society.

The vice-presidents shall assist the president, and in case of lack of the president, the vice-president whom the president assigned shall act for the president.

Article 25. Ten advisors, 3 superintendents, and 45 councillors shall be staffed at the society.

Article 26. The advisors shall be elected among the councillors at the time of the council.

A person who took office as president or vice-president shall be automatically the advisor without being elected and such a person shall fill the prescribed quota of the advisors.

Article 27. The superintendents shall be elected among the members at the time of the general meeting. The superintendents shall audit the business of the Society.

Article 28. Thirty councillors out of the whole shall be elected among the members at the time of the general meeting.

Fifteen councillors out of the whole shall be assigned (by the president) among the learned and experienced persons, the governmental officials relative to the Society, and the representatives of the organization concerned.

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A person who took the office as president or vice-president, in case where such a person was not the councillor at that time, shall be automatically the councillor without being elected, and the quote of the councillors mentioned in the Article 25 shall be increased thereof.

Article 29. A certain number of the consultant (KOMON) shall be staffed at the Society and they shall be assigned by the president.

The consultant shall accept the inquiry submitted by the president pertaining to the important business of the Society.

Article 30. The officers shall be the honorary position. The president and vice-presidents may, as the result of the resolution of the council, become paid position.

Term of the office for the officers shall, except the consultants, be three years with reappointment permissible.

The term of the office for a person who filled the vacancy as the result of the election shall be the term left.

Article 31. The officers shall, even after finishing their terms, conduct the business till the successors take the office.

Chapter VIII. Council.

Article 32. The council shall be established at the Society. The council shall be consist of the councillors.

Article 33. The president shall call the council meeting.

Article 34. The president shall take the chair at the council meeting.

Article 35. The council shall decide the important subjects pertaining to the Society. (matters)

Article 36. All matters shall be decided by a majority of those present, and in case of a tie, the presiding officer shall decide the issue.

Article 37. The council shall not decide any matter unless one-thirds or more of the councillors are present.

The president shall call the council again within 15 days unless a quorum is present.

Article 38. In case where the council was called in accordance with the provision of the paragraph 2 of the preceding article or at the time of the emergency disaster, the council may decide the matter regardless of the number of the councillor present.

Article 39. The president may, when he deems it inevitable to do so on account of the nature of the matter(s) to be presented to the council,