Data Table 1. Global Figures

Wikimedia Partner Organizations As of December 31, 2013

Support and Revenue	Total	% of Orgs reporting budget line	Median
Membership Fees	496,012	69%	696
Donations	14,531,232	78%	6,512
Grants	5,677,083	69%	36,674
WMF Grants	4,669,860	64%	47,217
From Other Source	1,007,223	31%	19,040
Interests	80,494	39%	544
Other Income	297,812	69%	1,469
Total Support and Revenue chapters	21,082,633	100%	30,878
Total Support and Revenue WMF	52,804,246		
Grand Total	73,886,879	100%	31,549

US Dollars as of December 31, 2013

Expenses	Total	Median	% of Orgs reporting budget line	organizations reporting line item
Operating Costs*	9,089,713	8,728	97%	35
Transportation, Travel and Accommodation	580,360	4,107	58%	21
Communication and Promotion	100,675	2,119	42%	15
Labor Expenses	5,139,131	9,306	72%	26
Staff Salaries and Wages (Gross)	5,007,931	17,501	50%	18
Contractors & External Services	131,200	2,655	44%	16
Depreciation	138,852	675	22%	8
Office**	664,348	2,538	78%	28
Consumables	48,823	24,411	6%	2
Maintenance	92,880	46,440	6%	2
Utilities and Services	32,971	347	44%	16
Office Supplies and Equipment	47,433	703	50%	18
Rent	438,759	2,399	53%	19
Insurance	35,273	1,287	19%	7
IT costs	35,365	270	42%	15
Banking Costs & Interests	11,581	137	78%	28
Various Operating Costs	2,046,911	19,986	22%	8
Taxes	20,529	368	22%	8
Organizational Development	112,625	1,249	44%	16
Other Expenses	10,239,152	1,567	58%	21
Events	1,303,539	22,329	75%	27
Global Events***	673,566	10,688	64%	23
Wikimania	37,614	3,775	17%	6
Wiki Loves Monuments	86,122	4,224	50%	18
Wikimedia Conference	173,519	13,390	11%	4
GLAM*	157,153	11,184	19%	7
Edit-a-thons*	8,740	1,178	14%	5
Regional/Domestic Events	663,820	13,483	64%	23
Total Expenses chapters	20,765,557	31,548	100%	36
Total Expenses WMF	45,900,745			
Grand Total	66,666,302	33365	100%	37

Number of

US Dollars as of December 31, 2013

^{*} Certain partner organizations reported a general figure for "Operating Costs"

^{**} Some chapters reported "Office Expenses" as a general figure

^{**} A few partner organizations reported this number as a general figure, i.e. it was not broken down by specific events.

Data Table 2. Figures by Global South and Global North

Wikimedia Partner Organizations As of December 31, 2013

Support and Revenue	Global North	% of orgs reporting	Global South	% of orgs reporting	Total
Partner Organizations per region	24		12		36
Membership Fees	493,381	75%	2,631	58%	496,012
Donations	14,473,091	88%	58,141	58%	14,531,232
Grants	5,301,290	71%	375,793	67%	5,677,083
WMF Grants	4,339,779	63%	330,081	67%	4,669,860
From Other Source	961,511	33%	45,712	25%	1,007,223
Interests	79,889	50%	604	17%	80,494
Other Income	294,404	83%	3,409	42%	297,812
Total Support and Revenue	20,642,055	100%	440,578	100%	21,082,633

US Dollars as of December 31, 2013

Expenses	Global North	% of North Orgs reporting budget line	Global South	% of South Orgs reporting budget line	Total
Partner Organizations per region	24		12		36
Operating Costs*	8,908,913	96%	180,800	100%	9,089,713
Transportation, Travel and Accommodation	557,063	58%	23,298	58%	580,360
Communication and Promotion	87,841	38%	12,834	50%	100,675
Labor Expenses	5,098,863	79%	40,269	58%	5,139,131
Staff Salaries and Wages (Gross)	4,978,830	63%	29,101	25%	5,007,931
Contractors & External Services	120,032	46%	11,168	42%	131,200
Depreciation	138,032	25%	820	17%	138,852
Office**	635,280	83%	29,069	67%	664,348
Consumables	46,804	4%	2,018	8%	48,823
Maintenance	92,880	8%			92,880
Utilities and Services	26,982	38%	5,988	58%	32,971
Office Supplies and Equipment	37,078	46%	10,355	58%	47,433
Rent	428,052	63%	10,707	33%	438,759
Insurance	34,823	25%	450	8%	35,273
IT costs	34,439	42%	925	42%	35,365
Banking Costs & Interests	8,127	75%	3,454	83%	11,581
Various Operating Costs	2,043,414	29%	3,496	8%	2,046,911
Taxes	18,600	21%	1,929	25%	20,529
Organizational Development	101,048	38%	11,577	58%	112,625
Other Expenses	10,232,141	58%	7,011	58%	10,239,152
Events	1,036,963	71%	266,576	83%	1,303,539
Global Events***	606,723	63%	66,844	67%	673,566
Wikimania	37,553	21%	61	8%	37,614
Wiki Loves Monuments	52,004	42%	34,118	67%	86,122
Wikimedia Conference	173,519	17%		0%	173,519
GLAM	148,946	21%	8,207	17%	157,153
Edit-a-thon	8,136	13%	604	17%	8,740
Regional/Domestic Events	440,235	58%	223,585	75%	663,820
Total Expenses	20,297,664	100%	467,893	100%	20,765,557

US Dollars as of December 31, 2013
* Certain partner organizations reported a general figure for "Operating Costs"

** Some chapters reported "Office Expenses" as a general figure

** A few partner organizations reported this number as a general figure
i.e. it was not broken down by specific events.

Data Table 3. Figures by regions

Wikimedia Partner Organizations As of December 31, 2013

Support and Revenue	Europe	% reporting	CIS*	% reporting	South/Latin America	% reporting	Asia & Pacific	% reporting	Africa	% reporting	North America	% reporting	Total
Partner Organizations per region	19		2		5		6		1		3		36
Membership Fees	492,125	89%	90	50%	1,817	80%	1,260	20%		0%	720	33%	496,012
Donations	14,496,499	95%	3,015	100%	272	40%	18,417	40%	5	100%	13,024	67%	14,531,232
Grants	5,192,727	68%	42,176	100%	190,832	60%	29,887	60%	116,766	100%	104,695	100%	5,677,083
WMF Grants	4,233,216	58%	32,987	100%	173,349	60%	29,887	60%	97,726	100%	102,695	100%	4,669,860
From Other Source	959,511	37%	9,189	50%	17,483	20%	6 0	0%	19,040	100%	2,000	33%	1,007,223
Interests	79,770	58%		0%		0%	722	20%	2	100%		0%	80,494
Other Income	290,700	84%	30	50%	661	20%	2,844	40%	18	100%	3,561	100%	297,812
Total Support and Revenue	20,551,821	100%	45,310	100%	193,582	100%	53,130	100%	116,791	100%	121,999	100%	21,082,633

US American Dollars as of 2013
* CIS: Commonwealth of independent States

Expenses	Europe	% reporting	CIS*	% reporting	South/Latin America	% reporting	Asia & Pacific	% reporting	Africa	% reporting	North America	% reporting	Total
Partner Organizations per region	19		2		5		6		1		3		36
Operating Costs**	8,949,029	100%	1,589	100%	86,559	100%	18,378	100%	26,767	100%	7,392	67%	9,089,713
Transportation, Travel and Accommodation	565,440	74%	133	50%	3,704	40%	5,375	40%	5,708	100%		0%	580,360
Communication and Promotion	87,841	47%	443	50%	10,535	60%	771	20%	1,085	100%		0%	100,675
Labor Expenses	5,113,789	89%	136	50%	3,294	40%	3,372	60%	16,315	100%	2,225	33%	5,139,131
Staff Salaries and Wages (Gross)	4,996,588	84%		0%		0%	1,056	20%	10,287	100%		0%	5,007,931
Contractors & External Services	117,201	42%	136	50%	3,294	40%	2,316	40%	6,028	100%	2,225	33%	131,200
Depreciation	138,410	32%		0%	103	20%		0%		0%	339	33%	138,852
Office***	650,017	84%	39	100%	3,990	60%	3,524	60%	2,934	100%	3,845	67%	664,348
Consumables	48,823	11%		0%		0%		0%		0%		0%	48,823
Maintenance	92,880	11%		0%		0%		0%		0%		0%	92,880
Utilities and Services	29,933	42%	10	50%	1,789	60%	446	40%	200	100%	593	33%	32,971
Office Supplies and Equipment	42,802	47%	29	100%	1,954	40%	2,313	60%	335	100%		0%	47,433
Rent	432,096	74%		0%	247	20%	765	20%	2,399	100%	3,252	67%	438,759
Insurance	34,823	32%		0%		0%	450	20%		0%		0%	35,273
IT costs	33,406	42%	30	50%	364	40%	1,304	40%	262	100%		0%	35,365
Banking Costs & Interests	8,396	79%	413	100%	1,911	80%	317	80%	464	100%	79	33%	11,581
Various Operating Costs	2,046,007	37%		0%		0%		0%		0%	904	33%	2,046,911
Taxes	19,930	32%		0%		0%	599	40%		0%		0%	20,529
Organizational Development	101,048	47%	881	50%	878	40%	3,423	60%	6,395	100%		0%	112,625
Other Expenses	10,227,003	68%		0%	1,260	60%	3,619	40%	3,358	100%	3,912	33%	10,239,152
Events	924,524	63%	44,871	100%	72,478	80%	102,520	100%	61,134	100%	98,011	100%	1,303,539
Global Events****	570,677	58%	21,250	100%	31,277	80%	20,728	60%	8,017	100%	21,618	67%	673,566
Wikimania	33,814	21%		0%	61	20%	3,740	20%		0%		0%	37,614
Wiki Loves Monuments	39,179	37%	9,539	100%	10,263	80%	16,988	40%	8,017	100%	2,137	67%	86,123
Wikimedia Conference	155,217	16%		0%		0%		0%		0%	18,302	33%	173,519
GLAM	148,946	26%	2,574	50%	5,633	20%		0%		0%		0%	157,153
Edit-a-thon	6,957	11%	198	50%	407	20%		0%		0%	1,178	33%	8,740
Regional/Domestic Events	363,842	58%	32,561	100%	56,114	60%	81,792	60%	53,117	100%	76,393	100%	663,820
Total Expenses	20,221,534	100%	47,341	100%	161,175	100%	128,539	100%	97,654	100%	109,315	100%	20,765,557

US American Dollars as of 2013
* CIS: Commonwealth of independent States

** Certain partner organizations reported a general figure for "Operating Costs"

*** Some chapters reported "Office Expenses" as a general figure

**** A few partner organizations reported this number as a general figure, i.e. it was not broken down by specific events.

Data Table 4. Figures by chapters and WMF

pport and Revenue	Argentina	Armenia ^1	Australia ^2	Austria	Banglades						D.C., Washingt	on Estonia	M Fini	and Fra	nce ^2 G	rmany ^12	Hong Kong	Hungary ⁴	rs India	Indon	esia I	trael ^7	Italy	Macedonia			it tall Park		Norway ^G	Philippines	^9 Polan	Portuga	d Russia			0 ~		veden ^7	Switzerland	Talwan	Ukraine ^11	United kingdo ^2	Venezuel	ela Urugua	ay Wit	VMF	
al North/South	Group south	Global South	GOSSI NOTS	GIOCAL NOTES	Green son	GIOCUI NO				Global North	GIOGRI NOTES	Global No	nn Goda	NOTE GOOD	ar North	COM NOTE	SICCUI NOTS	GOES NO	U.	GIOGRI	south Gr	SH NOTE.	GIOCUI NOTIS		Gees			CON NOTE.	GIOCUI NOTES	Green son	Un Grobal N	653	Goda No	0,000,00			races Go	ear rearch	GODBI NOTES	Global North	Green south	Global North	Green son	W. COSH 20	July No.	NJA	
n	South/Latin America		Asia & Pacific			ic North-Ame			Europe	Europe	North Americ						Noia & Pacific	Europe		Asia & F			Europe		South/I Atted	ica .				Asia & Paci			Europe					Europe		Asia & Pacific	CIS	Europe	South/Latin A	Ame South/La		N/A	
validation	Validated	Validated	Validated	Validated	Validated	Not Valida	ted Not V	ildated	Validated	Validated	Validated	Validate	d Not Va	idated Not V	alidated	Validated	Validated	Not Validat	ted	Valida	ited V	bildated	Validated		Not Valid	dated Val	dated No	ot Validated	Validated	Validated	Validat	d	Validates	Validate	d Wilds	ted Valid	dated V	alidated	Validated	Validated	Validated	Validated	Validated	d Validate	ned Valida	lidated	
ces where data was obtained	Financial Report 6 2013	irant Report 1 irant Report 2 Financial Report 2013	inancial Report	inancial Report	Regort on Go Orise	gie Programs I	1013 Financi	il Report Fire	incial Report Incial Report IFOE	inancial Report 2013-2014	2013-2014	Financial Re 2013 Grant Repor	port Financia 1	Gasor	1 - 2014 1 - 2014 Ial Report 3 - 2014	auai Report 2013	Report on Dropbox	Grant Report		Finan Statemer	et 2013	acial Report F	inancial Report 2013		Grant Rep Grant Rep Grant Rep Financial R	orti	Report Fina	inces Fi	nancial Report 2013	Grant Report Grant Report Grant Report Grant Report		port	Financial Re 2012	art Report on G Drive	oogle Report on Driv Grant Rep Grant Rep	ort 1	al Report Au	dit Report 2013 Si	Financial F atement 2013	eport on Google Drive	Annual Report 2012	Financial Rego	rtsi Financial Rep 2013	port Financial Re 2013	aport Annual F	al Report	
bership Fees	472		564	2,258			_	622	328	406	,	20	206	441	11,632	448.762			74		696		10,023		2017-2019		5,835	-	1,649	-	_	969			29	-	2,264	2,638	2,308		9	2,3	02	438	285		
ons		954	297	16,263					1,259	481	6,9		,725		12,389	13,268,724		1,		- 1	1,531	21,508	192,380			229	22,412	6,075	1,313		19	649	8,			5	1,544	5,113	94,903	16,588			23		43		
	125,065	12,768		97,821				36,674			64,3				995,680	2,142,000	3,869	47,			_	156,003	180,338				401,637	35,342	23,786				4.	573	1		5,302	570,703			29,40	547,0	19				
ff Grants m Other Source	107,582 17,483	12,768		97,821		02 4	,987	36,674			54,1	66	-	20.649	556,146 439,533	1,887,000	3,869	47,	217		- 1	156,003	180,138	q		29,094	370,623	33,342	23,786	25,	686					7,726	4,752	208.192			20,21	547,0	19	4			
m Doner saurce	17,483		120	***						24	_				25,848	255,000 35,252		1.			603		3.735				4.402	2,000			_		1 1	V.3		3,040	352	200,192	304		3,18	8,2	67	_			
r Income		30	105	33 167			877		474			14	10		35.742	88 198		1 1			2 546	14.625	28,423				4.705	1.469	1.455		7	315			22	18		1 260	233	91		3.0	50	661			
Total Support and Revenue	125,537	13,761	1,086	149,996		32 6	364	37.296	2.062	920	72.2	49 26	.000		081,292	15,982,935	3,869	53,	301		5,476	192,136	414,898			29,323	438,992	42,886	30,207	25.	686 27	,933	13.	101 51	401 1	6,791	9,117	579,713	97,737	16,681	31,54	1,133,5	70 1.	.098	328 52.7	804.246	
ites as of December 11, 2018 DENSES rating Costs*	Argentina	Armenia *1	Australia *2	Austria 27 525	Banglades		s c	nile Cre 7.361	ch Republic	Denmark *2	D.C., Washing	E-SOUTH A	94 Fini		nce ^2 G 980.127	rmany^12 5.881.310	Hong Kong	Hungary 1		Indon	esia i 8.171	trael ^7 105.245	Italy 175,844	Macedonia			erlands New	w York City	Norway ^8 16.547		^9 Polan	l Portugi	d Russia			frica 56 0 576.78	uin Se	eeden ^7 :	Switzerland 93.346	Talwan	Ukraine ^11	United kingds	venezues	ola Urugua	asy wa	VMF	
ortation, Travel and Accommodation	70,604	440	1,807	27,525		71 '	, 240	2,825	3,915	354	4,0				72,309	408,506	340		107		3,118	4,588	8,934			8,235	29,755		2,711		450	,	21,			5.708	***	4,768	1,318	1,047	1,14			~~			
munication and Promotion	5.893		1,807	2904.65				2.792	2,100	324		1 '	971	-,	,	64,700					771	6,309	3,080			1.851	49,130		1.787					-		1.085		3,869	2,119		44	1					
r Expenses	3,179		106	11,204		2	,225		910			6	,799	4,436	557,109	3,169,791		10,			1,056	63,950	128,281				210,488		8,052	1,			5,			6,315		397,653	30,520	500	13				115		
(f Salaries and Wages (Grass)				590								5	.196	4,436	557,109	3,169,791		10,	562		2,056	32,258	78,001				207,306		8,052	2	2	243	2,			0,287		382,618	30,520			473,2	22				
tractors & External Services	3,179		106	10,614		2	,225		910			1 2	403									32,692	50,280	1			3,282			2,	720		2,	386		6,028		25,035		500	13				215		
ciation				4,264		1		103	- 1		3	19			18,397	114,113						287		1											717				632								
•		12	71	5,983		1 2	,122	370	151	13	2,7	23	390		88,325	371,350	53	12,	344			2,294	25,762			3,388	44,782		3,603	3,	285		14,	180 11	,821	2,934	78	59,189	2,352	115	2	7		231			
sumpbles ntenance						- 1							_		_	92,306			-		_			l .		_					_				,018		_	_									
Ities and Services																92,300		,				5.74				1.451												8 212									
tes and services or Supplies and Equipment		20		1.071		- 1		200		23	3	23	124		28.392	- 1	41	- 4	AUS				4,350	3		1,935	5,506		2,372	2	115				922	335	/8	4,820	154	***				201			
re Jappines and Equipment		- 1	/4	4 917			122	247	151		2.2	20	165	- 1	60.034	232,240	- "		979			1 721	11.615			1,000	30,285	- 1	941		765		14		296	2 200		45 748	2 198	***	_ ^	1					
ince				1.287		1 .	,	-							03,251	28,059		1 ~		i i		-,	354				1.858			1	450						- 1	3,231	32		i	i	1				
ts		30	608	873		1		119	i			i	33	i i				i				1	6,743		1	245	9,636	- 1	43		270		1	i i	1	262	72	1,806	14,201	426	i	1					
ng Costs & Interests	85	4	92	1,010		-		1,151	- 1	49		פת	70	41	33	123	45		309	- 1	151		2,689	ol .		662			353		23	407		560	492	464	72	492	1,596	7	40	ol .	1	12		Non	tes:
us Operating Costs											9	D4			243,954	1,722,569						27,817									1	,155		1	,496		106		35,910					_		100	Sec: ofference to original data source is due to exchange o
				126											7,940						149	287	10,084	1					363		450													-		year	ncome and expenses were obtained from report of 20 or that includes Dec, 31 2013.
izational Development	66			19,754		58		811	1,460	37		1	,038		65,964			2,	410		552	4,302								2,	813			152		6,395		5,133			55						trused grant funds return were not included. he Total Costs for Wikimedia listonia in this report an
Expenses			1,567	9,460				362	1,142		3,9	12	529	2,478	18,806	10,101,625					1,714		8,176	s		776			210		338			124	342	3,358	2,041	(848.63)	920			82,0	10	122		repo	orted total costs, because the chapter's own of the re
	46,335			51,901			,823	5,030	402		57,2		,096		- 1		3,740	ĺ			72,079	66,244	167,050		1 :	20,637	34,843	37,985	12,660				22,			1,134	3,035	98,209		10,688	31,33			476		5 %	he sum for income and expenses in their report does
Events***	24,855	13,536		38,418		1	,187	5,009	i i		20,4		742		j.	i i	3,740	1				43,302	157,564			926	34,843		2,938	6,			14,			8,017	1,594	24,834	i	10,688	7,71	160,3	28	476		line	e items were added with the correct surration.
idmania	61			3,810													3,740					14,339	12,513										3,	152												6.00	tata was obtained from it separate grant reports plus
ki Loves Monuments	3,851	4,596		18,304		1	,187	5,009			9	50	742			- 1						8,890				926	1,000		2,938	6,	100					8,017	1,594	1,711		10,688	4,94	3		476		540	of them reported in MXN peacs and one in US dolla
kimedia Conference				8,478							18,3	02											145,051	4									1,	588												240	chiel drestone maximizate ductor drestrops
AM it-a-thon	5,633 407			6,604 1,222		- 1						_			_						_	11,184 5,735					16,025							-	_			23,124			2,57	92,0	10	_			_
											1,1																														19					10.0	ifference to original data source is due to exchange of Original report from WMZA is a framework, in additio
sal/Domestic Events	36,382	8,940		13,483			,636	21	402		36,7		,354								72,079	22,942	9,487	1		19,711		37,985	9,722	1			17,	- 1	- 1		1,440	73,374			23,62					11.7	ngilled in order to obtain data for 2018. The sum for income and expenses in their report do
Total Expenses	117,006	13,976	4,383	108,766		31 6	,170	13,564	10,079	453	65,1	50 24	,625	11,206	,072,837	15,982,935	3,636	29,	731	- 1 '	82,666	176,077	361,154	1	1 3	29,649	452,499	37,985	29,580	25,	686 13	,958	44,	160 53	,340 1	7,654	5,404	573,868	94,266	11,735	33,36	1,056,4	55	641	115 45,9		e items were added with the correct sumation. The total Operating Cost is not the same as the sum of
lans as of becender 15, 200 B sin partner organizations reported a general figure for "s er chapters reported "Office Septions" to a person (general figure for "s er chapters reported "Office Septions" to a person (general figure for partner organizations reported this makes as a figure, i.e. it was not broken down by specific events.	operating Costs* or ha	d undetailed line is ine isens under Off	ms under operatir ce Expenses	coets																																										cost ection the way out prog well cost What form	The classification of