

Data Table 1. Global Figures

Wikimedia Partner Organizations
As of December 31, 2013

Support and Revenue	Total	% of Orgs reporting budget line	Median
Membership Fees	496,012	69%	696
Donations	14,531,232	78%	6,512
Grants	5,677,083	69%	36,674
<i>WMF Grants</i>	4,669,860	64%	47,217
<i>From Other Source</i>	1,007,223	31%	19,040
Interests	80,494	39%	544
Other Income	297,812	69%	1,469
Total Support and Revenue chapters	21,082,633	100%	30,878
Total Support and Revenue WMF	52,804,246		
Grand Total	73,886,879	100%	31,549

US Dollars as of December 31, 2013

Expenses	Total	Median	% of Orgs reporting budget line	Number of organizations reporting line item
Operating Costs*	9,089,713	8,728	97%	35
Transportation, Travel and Accommodation	580,360	4,107	58%	21
Communication and Promotion	100,675	2,119	42%	15
Labor Expenses	5,139,131	9,306	72%	26
<i>Staff Salaries and Wages (Gross)</i>	5,007,931	17,501	50%	18
<i>Contractors & External Services</i>	131,200	2,655	44%	16
Depreciation	138,852	675	22%	8
Office**	664,348	2,538	78%	28
<i>Consumables</i>	48,823	24,411	6%	2
<i>Maintenance</i>	92,880	46,440	6%	2
<i>Utilities and Services</i>	32,971	347	44%	16
<i>Office Supplies and Equipment</i>	47,433	703	50%	18
<i>Rent</i>	438,759	2,399	53%	19
Insurance	35,273	1,287	19%	7
IT costs	35,365	270	42%	15
Banking Costs & Interests	11,581	137	78%	28
Various Operating Costs	2,046,911	19,986	22%	8
Taxes	20,529	368	22%	8
Organizational Development	112,625	1,249	44%	16
Other Expenses	10,239,152	1,567	58%	21
Events	1,303,539	22,329	75%	27
Global Events***	673,566	10,688	64%	23
Wikimania	37,614	3,775	17%	6
Wiki Loves Monuments	86,122	4,224	50%	18
Wikimedia Conference	173,519	13,390	11%	4
GLAM*	157,153	11,184	19%	7
Edit-a-thons*	8,740	1,178	14%	5
Regional/Domestic Events	663,820	13,483	64%	23
Total Expenses chapters	20,765,557	31,548	100%	36
Total Expenses WMF	45,900,745			
Grand Total	66,666,302	33365	100%	37

US Dollars as of December 31, 2013

* Certain partner organizations reported a general figure for "Operating Costs"

** Some chapters reported "Office Expenses" as a general figure

*** A few partner organizations reported this number as a general figure, i.e. it was not broken down by specific events.

Data Table 2. Figures by Global South and Global North

Wikimedia Partner Organizations
As of December 31, 2013

Support and Revenue	Global North	% of orgs reporting	Global South	% of orgs reporting	Total
<i>Partner Organizations per region</i>	24		12		36
Membership Fees	493,381	75%	2,631	58%	496,012
Donations	14,473,091	88%	58,141	58%	14,531,232
Grants	5,301,290	71%	375,793	67%	5,677,083
<i>WMF Grants</i>	4,339,779	63%	330,081	67%	4,669,860
<i>From Other Source</i>	961,511	33%	45,712	25%	1,007,223
Interests	79,889	50%	604	17%	80,494
Other Income	294,404	83%	3,409	42%	297,812
Total Support and Revenue	20,642,055	100%	440,578	100%	21,082,633

US Dollars as of December 31, 2013

Expenses	Global North	% of North Orgs reporting budget line	Global South	% of South Orgs reporting budget line	Total
<i>Partner Organizations per region</i>	24		12		36
Operating Costs*	8,908,913	96%	180,800	100%	9,089,713
Transportation, Travel and Accommodation	557,063	58%	23,298	58%	580,360
Communication and Promotion	87,841	38%	12,834	50%	100,675
Labor Expenses	5,098,863	79%	40,269	58%	5,139,131
<i>Staff Salaries and Wages (Gross)</i>	4,978,830	63%	29,101	25%	5,007,931
<i>Contractors & External Services</i>	120,032	46%	11,168	42%	131,200
Depreciation	138,032	25%	820	17%	138,852
Office**	635,280	83%	29,069	67%	664,348
<i>Consumables</i>	46,804	4%	2,018	8%	48,823
<i>Maintenance</i>	92,880	8%			92,880
<i>Utilities and Services</i>	26,982	38%	5,988	58%	32,971
<i>Office Supplies and Equipment</i>	37,078	46%	10,355	58%	47,433
<i>Rent</i>	428,052	63%	10,707	33%	438,759
Insurance	34,823	25%	450	8%	35,273
IT costs	34,439	42%	925	42%	35,365
Banking Costs & Interests	8,127	75%	3,454	83%	11,581
Various Operating Costs	2,043,414	29%	3,496	8%	2,046,911
Taxes	18,600	21%	1,929	25%	20,529
Organizational Development	101,048	38%	11,577	58%	112,625
Other Expenses	10,232,141	58%	7,011	58%	10,239,152
Events	1,036,963	71%	266,576	83%	1,303,539
Global Events***	606,723	63%	66,844	67%	673,566
Wikimania	37,553	21%	61	8%	37,614
Wiki Loves Monuments	52,004	42%	34,118	67%	86,122
Wikimedia Conference	173,519	17%		0%	173,519
GLAM	148,946	21%	8,207	17%	157,153
<i>Edit-a-thon</i>	8,136	13%	604	17%	8,740
Regional/Domestic Events	440,235	58%	223,585	75%	663,820
Total Expenses	20,297,664	100%	467,893	100%	20,765,557

US Dollars as of December 31, 2013

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Data Table 3. Figures by regions

Wikimedia Partner Organizations
As of December 31, 2013

Support and Revenue

	Europe	% reporting	CIS*	% reporting	South/Latin America	% reporting	Asia & Pacific	% reporting	Africa	% reporting	North America	% reporting	Total
<i>Partner Organizations per region</i>	19		2		5		6		1		3		36
Membership Fees	492,125	89%	90	50%	1,817	80%	1,260	20%		0%	720	33%	496,012
Donations	14,496,499	95%	3,015	100%	272	40%	18,417	40%	5	100%	13,024	67%	14,531,232
Grants	5,192,727	68%	42,176	100%	190,832	60%	29,887	60%	116,766	100%	104,695	100%	5,677,083
<i>WMF Grants</i>	4,233,216	58%	32,987	100%	173,349	60%	29,887	60%	97,726	100%	102,695	100%	4,669,860
<i>From Other Source</i>	959,511	37%	9,189	50%	17,483	20%	0	0%	19,040	100%	2,000	33%	1,007,223
Interests	79,770	58%		0%		0%	722	20%	2	100%		0%	80,494
Other Income	290,700	84%	30	50%	661	20%	2,844	40%	18	100%	3,561	100%	297,812
Total Support and Revenue	20,551,821	100%	45,310	100%	193,582	100%	53,130	100%	116,791	100%	121,999	100%	21,082,633

US American Dollars as of 2013

* CIS: Commonwealth of Independent States

Expenses

	Europe	% reporting	CIS*	% reporting	South/Latin America	% reporting	Asia & Pacific	% reporting	Africa	% reporting	North America	% reporting	Total
<i>Partner Organizations per region</i>	19		2		5		6		1		3		36
Operating Costs**	8,949,029	100%	1,589	100%	86,559	100%	18,378	100%	26,767	100%	7,392	67%	9,089,713
Transportation, Travel and Accommodation	565,440	74%	133	50%	3,704	40%	5,375	40%	5,708	100%		0%	580,360
Communication and Promotion	87,841	47%	443	50%	10,535	60%	771	20%	1,085	100%		0%	100,675
Labor Expenses	5,113,789	89%	136	50%	3,294	40%	3,372	60%	16,315	100%	2,225	33%	5,139,131
<i>Staff Salaries and Wages (Gross)</i>	4,996,588	84%		0%		0%	1,056	20%	10,287	100%		0%	5,007,931
<i>Contractors & External Services</i>	117,201	42%	136	50%	3,294	40%	2,316	40%	6,028	100%	2,225	33%	131,200
Depreciation	138,410	32%		0%	103	20%		0%		0%	339	33%	138,852
Office***	650,017	84%	39	100%	3,990	60%	3,524	60%	2,934	100%	3,845	67%	664,348
<i>Consumables</i>	48,823	11%		0%		0%		0%		0%		0%	48,823
<i>Maintenance</i>	92,880	11%		0%		0%		0%		0%		0%	92,880
<i>Utilities and Services</i>	29,933	42%	10	50%	1,789	60%	446	40%	200	100%	593	33%	32,971
<i>Office Supplies and Equipment</i>	42,802	47%	29	100%	1,954	40%	2,313	60%	335	100%		0%	47,433
<i>Rent</i>	432,096	74%		0%	247	20%	765	20%	2,399	100%	3,252	67%	438,759
Insurance	34,823	32%		0%		0%	450	20%		0%		0%	35,273
IT costs	33,406	42%	30	50%	364	40%	1,304	40%	262	100%		0%	35,365
Banking Costs & Interests	8,396	79%	413	100%	1,911	80%	317	80%	464	100%	79	33%	11,581
Various Operating Costs	2,046,007	37%		0%		0%		0%		0%	904	33%	2,046,911
Taxes	19,930	32%		0%		0%	599	40%		0%		0%	20,529
Organizational Development	101,048	47%	881	50%	878	40%	3,423	60%	6,395	100%		0%	112,625
Other Expenses	10,227,003	68%		0%	1,260	60%	3,619	40%	3,358	100%	3,912	33%	10,239,152
Events	924,524	63%	44,871	100%	72,478	80%	102,520	100%	61,134	100%	98,011	100%	1,303,539
Global Events****	570,677	58%	21,250	100%	31,277	80%	20,728	60%	8,017	100%	21,618	67%	673,566
<i>Wikimania</i>	33,814	21%		0%	61	20%	3,740	20%		0%		0%	37,614
<i>Wiki Loves Monuments</i>	39,179	37%	9,539	100%	10,263	80%	16,988	40%	8,017	100%	2,137	67%	86,123
<i>Wikimedia Conference</i>	155,217	16%		0%		0%		0%		0%	18,302	33%	173,519
<i>GLAM</i>	148,946	26%	2,574	50%	5,633	20%		0%		0%		0%	157,153
<i>Edit-a-thon</i>	6,957	11%	198	50%	407	20%		0%		0%	1,178	33%	8,740
Regional/Domestic Events	363,842	58%	32,561	100%	56,114	60%	81,792	60%	53,117	100%	76,393	100%	663,820
Total Expenses	20,221,534	100%	47,341	100%	161,175	100%	128,539	100%	97,654	100%	109,315	100%	20,765,557

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