FRIDAY, APRIL 8, 1977
PART VI



OFFICE OF MANAGEMENT AND BUDGET

DEFERRALS

Energy Research and Development
Administration and Commerce/Maritime
Administration

OFFICE OF MANAGEMENT AND BUDGET

DEFERRALS

ERDA and Commerce/Maritime Administration

TO THE CONGRESS OF THE UNITED STATES:

In accordance with the Impoundment Control Act of 1974, I herewith report two new deferrals of Energy Research and Development Administration funds totaling \$127.2 million. The deferrals have no effect on budgetary outlays for fiscal year 1977 or subsequent years. In addition, I am reporting a revision to a previously transmitted Department of Commerce deferral.

Timmy Carter

The details of each deferral are contained in the attached reports.

THE WHITE HOUSE, April 4, 1977.

CONTENTS OF SPECIAL MESSAGE

(in thousands of dollars)

Deferral #	Item	Budget Authority
	Commerce:	
	Maritime Administration	
D77-47A	Ship construction	200,900
	Energy Research and Development Administration:	
D77-55	Operating expenses	80,500
D77-56	Plant and capital equipment	46,660
	Total, deferrals	328,060

SUMMARY OF SPECIAL MESSAGES FOR FY 1977

(in thousands of dollars)

	Rescissions	Deferrals
Tenth special message: New items		127,160
Effect of the tenth special message		127,160
Previous special messages	1,040,378	7,088,428
Total amount proposed in special messages	1,040,378 (in 13 rescission proposals)	7,215,588 (in 56 deferrals)

NOTE: All amounts listed represent budget authority except for \$134,807,092 consisting of two general revenue sharing deferrals of outlays only (D77-26 and D77-27A). Reports for D77-26 and D77-27A are included in the special messages of October 1, 1976, and December 3, 1976, respectively.

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of Public Law 93-344

This report revises Deferral No. D77-47, transmitted to the Congress on January 17, 1977, and printed as House Document No. 95-48 and Senate Document No. 95-19.

Deferral No. D77-47, previously reported for the Ship Construction appropriation of the Maritime Administration, was based on 1977-78 shipbuilding plans presented in the 1978 budget submitted to Congress on January 17, 1977. This supplementary report is based on current projections of demand for U.S. shipbuilding as reflected in the revised 1978 budget submitted to the Congress on February 22, 1977.

The revised deferral anticipates that an estimated \$102.9 million of the total amount deferred will be made available for obligation in fiscal 1977 as firm ship construction contracts are ready to be made. The remaining \$98 million is planned for deferral for the entire year. The original report indicated that all . \$200.9 million would be deferred thoughout fiscal 1977.

Deferral No: D77-47A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Commerce	New budget authority	\$	
bureau Maritime Administration	(P.L) Other budgetary resources	362,811,241	
Appropriation title & symbol	Total budgetary resources	362,811,241	
Ship Construction 13X1708	Amount to be deferred: Part of year Entire year	98,000,000	
OMB identification code: 13-1708-0-1-406	Legal authority (in addition to sec. 1013): Antideficiency Act		
Grant program 🛛 Yes 🗆 No	Other		
Type of account or fund: Annual	Type of budget authority: Appropriation		
Multiple-year(expiration date)	Contract authority		
No-year			

* Justification

This appropriation, available until expended, provides subsidies to U.S. shippards for the construction and reconstruction of ships for foreign trade.

This revised deferral is based on anticipated new shipbuilding contracts during fiscal year 1977. The amount of \$102,900,000 is being deferred for part of the year. It is anticipated that these funds will be apportioned as shipbuilding contracts become ready for obligation.

The amount of \$98,000,000 is being deferred for the entire year but will be used in succeeding years. Provision is made under the Antideficiency Act (31 U.S.C. 665) for the phased use of multi-year funds.

Estimated Effects

The deferral will not delay planned construction or conversion of subsidized ships and will not affect the international competitive position of U.S. shipyards.

Outlay Effect

There is no outlay effect of this deferral.

^{*} Revised from previous report.

n	No	D77-55
Deferral	MO:	

DEFERRAL OF BUDGET AUTHORITY Report Pursuant to Section 1013 of P.L. 93-344

Agency Energy Research and Development Administration Bureau	New budget authority \$ 4,669,338,000 (P.L. 94-355 & 94-373) Other budgetary resources 1,802,626,05	
Appropriation title & symbol	Total budgetary resources 6,471,964,05	
Operating Expenses 89 x 0100	Amount to be deferred: Part of year \$ Entire year 80,500,000	
OMB identification code: 89-0100-0-1-999	Legal authority (in addition to sec. 1013): X Antideficiency Act	
Grant program Yes No	Other	
Type of account or fund: Annual	Type of budget authority: Appropriation	
Multiple-year (expiration date) X No-year	Contract authority Other	

Justification

The Energy Research and Development Administration operating expenses appropriation is used for the conduct of energy research and development, basic research, and for nuclear research, development, and production related to national defense. The amount deferred is made up of unobligated balances brought forward into fiscal 1977. These balances are not needed for obligation in 1977 but may be needed in future years and are, therefore, reserved for contingencies.

Estimated Effects

There are no programmatic or budgetary effects of the deferral because the funds represent obligational authority in excess of that needed to conduct the FY 1977 program as appropriated.

Outlay Effect

No effect on outlays results from this deferral action.

Deferral No:

DEFERRAL OF BUDGET AUTHORITY Report Pursuant to Section 1013 of P.L. 93-344

Agency Energy Research and Develop- ment Administration	New budget authority (P.L. 94-355 & 94-373) Other budgetary resources	\$1,634,630,000
bureau		106,534,747
Appropriation title & symbol Plant and Capital Equipment	Total budgetary resources	1,741,164,747
89X0103	Amount to be deferred: Part of year Entire year	45,650,000
OMB identification code: 89-0103-0-1-999	Legal authority (in addition to sec. 1013): Antideficiency Act	
Grant program Yes KNo	Other	
Type of account or fund: Annual Multiple-year (expiration date)	Type of budget authority: X Appropriation Contract authority Other	

Justification

The amount deferred is made up of funds appropriated for 1977 and prior years for the Clean Boiler Fuel from Coal project (Coalcon). The funds may not be required for obligation in 1977 due to severe engineering difficulties which prevent further work on the project. The deferral is planned to be maintained pending a decision on future Coalcon activities and a determination of project termination costs. Once such a determination is made, any remaining funds will either be proposed for rescission or reprogramming, if appropriate.

Estimated Effects

There are no further programmatic or budgetary effects resulting from the deferral. Technical problems, rather than this deferral action, prevent further work on the project. Funds are not now planned to be obligated because the project is undergoing a technical review.

Outlay Effect

Available funds exceed current requirements by the amount of the deferral. Therefore, there is no outlay effect from this action.

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