

Support and Revenue

	Global North	% of orgs reporting	Global South	% of orgs reporting	Total
<i>Partner Organizations per region</i>	24		12		36
Membership Fees	#REF!	0%	#REF!	0%	#REF!
Donations	14,473,091	88%	58,141	58%	14,531,232
Grants	5,301,290	71%	375,793	67%	5,677,083
<i>WMF Grants</i>	4,339,779	63%	330,081	67%	4,669,860
<i>From Other Source</i>	961,511	33%	45,712	25%	1,007,223
Interests	79,889	50%	604	17%	80,494
Other Income	294,404	83%	3,409	42%	297,812
Total Support and Revenue	#REF!	100%	#REF!	100%	#REF!

US Dollars as of December 31, 2013

Expenses

	Global North	% of North Orgs reporting budget line	Global South	% of South Orgs reporting budget line	Total
<i>Partner Organizations per region</i>	24		12		36
Operating Costs*	8,908,913	96%	180,800	100%	9,089,713
Transportation, Travel and Accommodation	557,063	58%	23,298	58%	580,360
Communication and Promotion	87,841	38%	12,834	50%	100,675
Labor Expenses	5,098,863	79%	40,269	58%	5,139,131
<i>Staff Salaries and Wages (Gross)</i>	4,978,830	63%	29,101	25%	5,007,931
<i>Contractors & External Services</i>	120,032	46%	11,168	42%	131,200
Depreciation	138,032	25%	820	17%	138,852
Office**	635,280	83%	29,069	67%	664,348
<i>Consumables</i>	46,804	4%	2,018	8%	48,823
<i>Maintenance</i>	92,880	8%			92,880
<i>Utilities and Services</i>	26,982	38%	5,988	58%	32,971
<i>Office Supplies and Equipment</i>	37,078	46%	10,355	58%	47,433
<i>Rent</i>	428,052	63%	10,707	33%	438,759
Insurance	34,823	25%	450	8%	35,273
IT costs	34,439	42%	925	42%	35,365
Banking Costs & Interests	8,127	75%	3,454	83%	11,581
Various Operating Costs	2,043,414	29%	3,496	8%	2,046,911
Taxes	18,600	21%	1,929	25%	20,529
Organizational Development	101,048	38%	11,577	58%	112,625
Other Expenses	10,232,141	58%	7,011	58%	10,239,152
Events	1,036,963	71%	266,576	83%	1,303,539
Global Events***	606,723	63%	66,844	67%	673,566
Wikimania	37,553	21%	61	8%	37,614
Wiki Loves Monuments	52,004	42%	34,118	67%	86,122
Wikimedia Conference	173,519	17%		0%	173,519
GLAM	148,946	21%	8,207	17%	157,153
<i>Edit-a-thon</i>	8,136	13%	604	17%	8,740
Regional/Domestic Events	440,235	58%	223,585	75%	663,820
Total Expenses	20,297,664	100%	467,893	100%	20,765,557

US Dollars as of December 31, 2013

* Certain partner organizations reported a general figure for "Operating Costs"

** Some chapters reported "Office Expenses" as a general figure

*** A few partner organizations reported this number as a general figure i.e. it was not broken down by specific events.

