

UC-NRLF

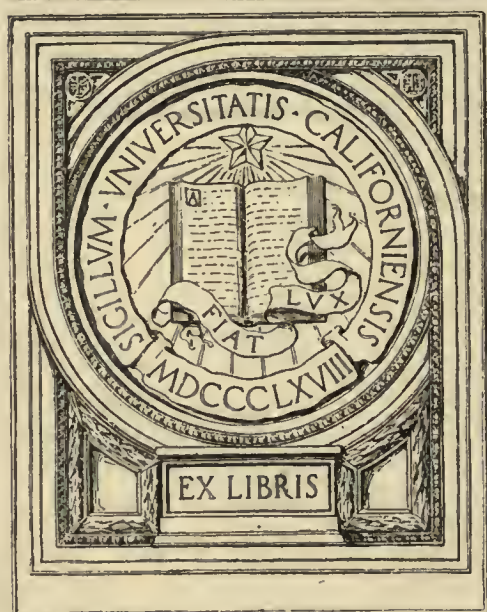


6C 18 834

The University of Minnesota  
Budget 1912-13

of the Stamp Office, Univ. of Cal.

GIFT OF



EX LIBRIS





Minnesota University  
Budget 1912-13

1912

349408

UNIVERSITY OF  
MINNESOTA

LD 3323  
A6

GENERAL INDEX.

Fund	Page	Fund	Page
Adams Fund Summary Agr.	3	Campus "U"	20
Administration "U"	10	Campus Ext. "U" Balance	81
"    Agr.	55	"    "    Summary	8
Agr. Economics	57	"    Repair Fd. Agr. Summary	5
"    Education	75	Campus Repair Fd. "U" Bal	83
"    Engineering	62	"    "    "    "    Sum.	9
"    Extension	63	Chemistry Building Summary	8
"    Extension Summary	6	"    "    Balance	80
"    and Farm Management	60	"    Department "U"	45
Alcohol Plant Summary	5	Chemistry and Soils Agr.	67
Alumni Association "U"	13	Civil Engineering "U"	33
Alter. Sch. Bldg. Cr. Summary	7	Coal Bunkers Agr. Balance	79
"    Med. Sci. Bldg.    "	9	"    "    "    Summary	7
"    "    "    "    Balance	81	Comparative Philology "U"	28
Anatomy Bldg. Summary	8	Comptrollers Office "U"	12
"    "    Balance	81	Contingent Fund Agriculture	55
"    Dept. "U"	37	Crookston Alterations Sch.	
"    Bldg. Equip. Bal.	83	Bldg. Summary	7
"    "    "    Summary	9	Crookston Bridges Summary	8
Animal Biology "U"	23	"    "    Balance	79
Animal Husbandry	68	"    Alterations Sch. Bal.	79
Animal Nutrition Summary	6	"    Dining Club	4
Architecture Supplies	33	"    Farm Summary	4
Art Department "U"	22	"    School Summary	4
Astronomy "U"	23	"    Farm Support	76
		"    School Support	76
		"    Painting Summary	8
		"    "    Balance	79
		"    Science Bldg. Summary	7
		"    Trees & Shrubbery Sum	7
		"    "    &    "    Bal.	79
Bacter. Lab. Equipment Bal.	83	Custodial "U"	19
"    "    "    Summary	9		
"    Dept. "U"	39		
Barn "U"	19		
Barn Old Remodeling Agr. Bal.	79		
Bd. of Reg. Timber Bal. Summary	7	Dairy & Animal Husbandry	68
"    "    "    "    "    "	79	"    Extension Summary	5
"    "    "    "    "    Summary	5	"    Hall Agr. Summary	7
Bd. of Reg. Lands Summary	7	"    "    "    Balance	79
"    "    "    "    Bal. Summary	79	Dairy Pavilion Agr. Summary	7
Bookstore Farm	56	Dairy Pavilion Agr. Balance	79
"    "    Summary	7	Dean of Women	10
Bldgs. & Grounds "U"	17	Dentistry College	47
"    "    "    Agriculture	59	"    "    Equip. Bal.	83
Botany "U"	24	"    "    "    Summary	9
"    & Plant Pathology	66	Dining Hall Agriculture	58
Bridges Crookston Balance	79	Dining Hall Agr. Summary	9
Budget Summary	1	Dining Hall Fees Summary	5
Bulletins "U"	13		
Business Office Agriculture	55		

Digitized by the Internet Archive  
in 2008 with funding from  
Microsoft Corporation

GENERAL INDEX.

Fund	Page	Fund	Page
Fire Loss Mil. Hall Summary	9	Gynecology "U"	41
" " " "	82		
" " Pharmacy Balance	82		
" " Medical Science Bal.	82		
" " Physiology Bks. Bal.	82		
" " Wabasha St.			
" " House Bal.	82	Hatch Fund Agr. Summary	3
" " Boiler House Bal.	82	Heating Plant Summary	8
Forestry Sch. Instru. Summary	5	" " Balance	80
" " Support Summary	5	" " Expenses "U"	17
" Dept. Agr.	72	" Tunnels Agr. Sum.	6
Forest Land Agr. Summary	7	" " " Bal.	79
" " " Balance	79	" Plant "U" Balance	80
Forestry Sch. Instru.	72	" " Morris "	81
Freight & Express "U"	13	History Dept. "U"	27
Fruit Farm Inves. Summary	6	Hog Cholera Summary	5
" " Maintenance Summary	7	" House Erection Summary	6
Fuel "U"	17	" " " Agr. Bal.	81
" " Summary	4	Home Economics	73
		Horse Barn Erect. Agr. Bal.	81
		" " " " Sum.	6
		Horticulture Agr.	74
		" Crops Summary	5
		Hospital "U"	42
Gas "U"	18	" Agr. Summary	5
" Agr.	59	" Support	42
General Medical Bldg. Summary	8		
" " " Balance	81		
" " B. Equip. Bal.	83		
" " " Sum.	9		
" School Agr.	58		
" Expenses "U"	13	Ice "U"	18
Geology Dept. "U"	25	Injurious Insects Summary	5
Geological Survey "U"	4	" "	71
German Dept. "U"	26	Information Bureau	14
Grand Rapids Support	78	Inventory Dept.	12
Greek Dept. "U"	26		
Grand Rapids New Well Balance	79		
" " " " Summary	8		
" " Creamery Equip. Sum.	8	Ladies' Dorm. "U"	79
" " " " Bal.	79	Lands Agr. Summary	7
" " Drainage Summary	8	Lands Bd. of Regents Sum.	7
" " " Balance	79	" " " " Bal.	79
" " Sub-Station Sum.	4	" Forest Summary	7
Graduate School "U"	53		
Gym. Summary Agr.	5		





GENERAL INDEX.

Fund	Page	Fund	Page
Lands Forest Balance	79	Multigraph Department	12
Laundry Agr.	59	Music Department	28
" "U"	18	Morris Agriculture Sch.	77
Law School "U"	49	" " Sch. Sum.	4
Library "U"	15	" Equipment Balance	80
" Law Summary	5	" Htg. Plant Summary	9
" " "U"	49	" " " " "	81
" Agr.	57	" New Dormitory Sum.	9
" " Summary	6	Morris " " Balance	81
" "U" "	4	Morris Boys Dormitory Sum	8
Latin Dept. "U"	27	Morris Improvement Sum.	8
Live Stock Summary	5	" " Bal.	80
" " Agr.	69	" Equip.& Sidewalks Sum	8
		" Hog Sheep & Poultry Bdgs. Summary	8
		" " Sheep & Poultry Bdgs. Balance	80
		Morris Cow Barn Summary	8
Maintenance Morris	77	Morris Cow Barn Balance	80
Mathematics Eng.Dept. "U"	36	" Laundry Basement Sum.	8
" Sc.Lit.& Arts	21	" " " Bal.	80
Mech. Arts Bldg. Agr.	81	" Hospital Repairs Sum.	8
" " " & Equip.Agr.Bal.	81	Morris Hosp. Repairs Bal.	80
" " & Shops Bldg.Summary	6	Morris Water Light Sewers Summary	3
" " Bldgs.Equip.Summary	6	" " " Sewers Balance	80
Mechanical Dept. "U"	34	Morris Equip.for Bldgs.& Instru. Summary	8
Medicine "U"	40	" Equip.for Bldgs.& Instru. Bal.	80
Medicine & Surgery Admin.	37	Morris Fencing Summary	8
Medical Sc.Bldg.Alter. Sum.	9	Morris Fencing Balance	80
" " " " "U" Bal.	81	" Drainage Summary	8
" Bldg. "U" Summary	8	" " Balance	80
" " " Balance	81	" Live Stock Summary	8
" " Equip. Balance	83	" Live " Balance	80
" " " Summary	9	Morris Equip.Din.Hall Sum.	8
Men Physical Culture	29	" " Din.Hall Bal.	80
Military Instru. Summary	9	" " Lib.& Off. Sum.	8
" " Agr. Balance	83	" " " " " Bal.	80
" Department "U"	11		
Millard Hall Fire Proofing Sum.	9		
Minnesota Geological Survey	4		
Mines "U" Instru.	46		
" Exper. Sta. Summary	4		
" Support Summary	4		
Miscellaneous Agriculture	56		
" "U"	13		
Morrill Fund	3	Nelson Fd. Summary Agr.	3



GENERAL INDEX.

Fund	Page	Fund	Page
Old Barn Remodeling Agr. Bal.	79	Repairs Agr. Summary	6
Old Drill Hall Remodeling Bal.	79	" " "	62
Obstetrics	41	Research & Publica. Sum.	4
		" " " "U" 32 &	54
		Rhetoric Dept. "U"	22
		Romance Languages "U"	30
		Remodeling Barn Summary	6
		Remodeling Barn Agr. Bal.	79
Painting Crookston Balance	79		
Pathology "U"	39		
Pharmacology "U"	38		
Pharmacy Instru. "U"	50		
" Equip. Balance	82		
Physical Culture Women "U"	30	Sanford Hall Summary	5
" " Men "U"	29	" "	14
Physics Dept. "U"	29	Scandinavian Dept. "U"	31
Philology Dept. "U"	28	School Instru. Forestry	72
Physiology "U"	38	Scien. Books & Instru. Sum.	4
Philosophy "U"	28	" " " "U"	16
Photographic "U" Summary	7	Science Lit. & Arts "U"	21
Plant Diseases Agr.	66	" Domestic	73
Plant Diseases Agr. Summary	6	" Bldg. Crookston Sum.	7
Power House Repairs & Alter.		Seed & Exper. Agr. Balance	79
Balance Agr.	79	" " " " Summary	7
Postage Agr.	55	Sewer Agr. Summary	7
" "U"	13	" "	78
Post Office "U"	14	Shevlin Hall "U" Summary	5
Power House Repairs Summary	6	" " "	14
" " Supplies "U"	33	Soil & Inspection Summary	5
Poultry Dept. Agr. Summary	6	" " " Agr.	67
" " "	69	Sociology & Anthropol. "U"	31
Premiums Summary	7	Stallion registration Agr.	75
President's Office "U"	10	State Entom. Dept.	71
Publications Dept. Agr.	64	Stationery "U"	13
		Sum. Support expenditures	2
		Sum. Support Fund	2
		Sum. Total General Expense	1
		Summer School Agr.	65
		" " "U"	13
Registrar's Office "U"	13	" Camp	33
" " Agr.	56	Support Fund "U"	2
Rents "U" Campus Summary	4	Students Work Committee	32
Rents "U" Campus Bldgs.	20	Sundry Trust Funds "U" Sum.	9
Repairs Bldgs. & Grounds "U"	20	" " " "	83
" "U" Summary	4	Supplies Agr. Business Off.	55
" "	20	Supt. Bldgs. & Grounds "U"	17
		Surgery "U"	40



GENERAL INDEX.

Fund	Page	Fund	Page
Telegrams "U"	13		
Telephones "U"	13		
Telephone Operators "U"	18		
Telephone & Telegrams Agr.	55		
Timber Bd. of Regents Summary	5		
Traveling Expenses "U"	13		
Traction Eng. Agriculture	56		
Trees & Shrubbery Cr. Balance	79		
Tobacco Culture Agr. Summary	6		
Tobacco Culture Agriculture	61		
Trust Funds "U" Sundry Summary	9		
Trust Funds "U" Sundry	83		
Tunnels Htg. Agr. Balance	79		
Unexpended Special Balances For-			
ward Last Years Budget	79-83		
U. S. Govt. Agriculture	60		
Veterinary Division Agr.	75		
Waseca Sub-Station	78		
Waseca Sub-Station Summary	5		
Water "U"	18		
Water Mains Fencing etc.			
Agr. Summary	6		
Water Mains Fencing etc.			
Agr. Balance	79		
Water Mains "U" Balance	83		
" " " Summary	9		
Watchmen "U"	19		
Women, Dean of	10		
Women, Physical Culture	30		
Watchmen, Bldgs. & Grounds	19		



BUDGET SUMMARY OF PAY ROLL & SUPPLIES.

UNIVERSITY.	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
<b>I. General University.</b>						
Pres. Office	\$11920	\$1000	\$11920	\$1000		
Dean of Women	2700	250	2700	250		
Military Dept.	3840	1460	3840	1460		
Comptroller's Off.	19800	1000	19800	1000		
Inventory Dept.	750	750	750	750		
Registrar's Off.	7498	2780	7498	2780		
Miscellaneous	4460	43705	2560	20705	1900	23000
II. Library	18585	27787	16205	500	2380	27287
III. Bldgs. & Grounds	58307	90029	40112	22779	18195	67250
<b>Total Gen. "U"</b>	<b>\$127860</b>	<b>168761</b>	<b>\$105385</b>	<b>\$51224</b>	<b>\$22475</b>	<b>\$117537</b>
<b>IV. College of Sci. Lit. &amp; The Arts.</b>						
Administration	5840	540	5840	340		200
Mathematics	11725	15	9225	15	2500	
Rhetoric	20590	432	20590	432		
Art Dept.	2500	150	2500	150		
Astronomy	3225	168	3225	18		150
Animal Biology	14645	2050	14645	800		1250
Botany	13960	5434	13960	1534		3900
English	12300	77	8800	77	3500	
Economics & Pol. Sci	21675	228	21675	228		
Geology	14930	7100	13430	2000	1500	5100
German	16850	100	16850	100		
Greek	5200	65	5200	65		
History	11450	50	11450	50		
Latin	7400	25	7400	25		
Music	2500	235	2500	235		
Comp. Philology	3225	10	3225	10		
Philosophy	11125	255	11125	80		175
Physics	13685	2187	10185	687	3500	1500
Phys. Cult. Men.	4545	565	4545	565		
Phys. Cult. Women	3650	115	3650	115		
Romance Languages	13075	25	12875	25	200	
Scandinavian	4600	93	4600	43		50
Soc. & Anthropol.	6813	275	6813	275		
Students' Work Com	1840	100	1840	100		
<b>Total</b>						
Sci. Lit. & Art	227348	20294	216148	7969	11200	12325
<b>V. College of Engineering</b>						
Administration	16220	2580	16220	2580		
Civil Dept.	10900	1485	10900	950		535
Mechanical Dept.	13450	2398	9950	2230	3500	168
Electrical Dept.	10600	1005	7100	750	3500	255
Drawing Dept.	6400	120	3900	120	2500	
Experimental Dept.	7000	770	7000	720		50
Math. and Mech.	10300	25	10300	25		
<b>Total Engineering</b>	<b>\$74870</b>	<b>\$8383</b>	<b>\$65370</b>	<b>\$7375</b>	<b>\$9500</b>	<b>\$1008</b>
Carried forward	\$430078	\$197438	\$386903	\$66568	\$48175	\$130870





	Totals		Support		Specials	
UNIVERSITY.	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought forward.	430078	197438	336903	66568	43175	130870
VI. College of Medicine & Surgery						
Administration	8220	1650	8220	1650		
Anatomy Dept.	24280	2620	24280	2620		
Dept. of Physiol. and Pharmacology	20420	1510	20420	1510		
Dept. of Path. and Bacteriology	18370	3525	17970	3525	400	
Dept. of Medicine	11840	1000	8240	1000	3600	
Dept. of Surgery	12340	850	9440	850	2900	
Dept. of Obst. & Gynecology	5000	150	3900	150	1100	
Elliott Hospital	35780	43820			35780	43820
Total Med. & Surg.	136250	55125	92470	11305	43780	43820
VII. Sch. of Chem.	32650	11800	32650	11800		
VIII. Sch. of Mines	28840	11100	14440	6000	14400	5100
IX. College of Dentistry	41940	13500	41940	13500		
X. The Law School	31900	4420	29720	1600	2180	2820
XI. College of Pharmacy	11550	2200	11550	2200		
XII. Col. of Educ.	12260	700	12260	700		
	725468	296283	621933	113673	103535	182610
XIII. "U" Extension						
Administration	2800	1000	600	1000	2200	
Econ. & Pol. Sci.	7100				7100	
Education	1590	3110		1900	1590	1210
	11490	4110	600	2900	10890	1210
XIV. Graduate Sch.	450	7200	450	200		7000
Total University	\$737408	\$307593	\$622933	\$116773	\$114425	\$190820
SCHOOL OF AGRICULTURE.						
I. Administration	8500	850	5500	850	3000	
II. Business Off.	5020	4985	4500	4985	520	
III. Miscellaneous		4053		3983		70
IV. Bookstore	1600	9880			1600	9880
V. Registrars Off.	3240	300	3240	300		
VI. Library	3300	4400	1700		1600	4400
Carried forward	\$21660	\$24468	\$14940	\$10118	\$6720	\$14350

Date		Description		Amount	
Month	Day	To	By	Debit	Credit
Jan	1	Balance			100.00
Jan	5	John Doe		50.00	
Jan	10		Jane Smith		25.00
Jan	15	John Doe		75.00	
Jan	20		John Doe		50.00
Jan	25	John Doe		100.00	
Jan	31				300.00
Feb	1	Balance			250.00
Feb	5	John Doe		100.00	
Feb	10		Jane Smith		50.00
Feb	15	John Doe		150.00	
Feb	20		John Doe		100.00
Feb	25	John Doe		200.00	
Feb	31				550.00
Mar	1	Balance			400.00
Mar	5	John Doe		150.00	
Mar	10		Jane Smith		75.00
Mar	15	John Doe		200.00	
Mar	20		John Doe		150.00
Mar	25	John Doe		300.00	
Mar	31				825.00
Apr	1	Balance			1000.00
Apr	5	John Doe		400.00	
Apr	10		Jane Smith		200.00
Apr	15	John Doe		600.00	
Apr	20		John Doe		400.00
Apr	25	John Doe		800.00	
Apr	31				2000.00

SCH. OF AGR. (Con't)	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought forward.	\$21660	\$24468	\$14940	\$10118	\$6720	\$14350
VII. Agr. Economics	1620	500	1620	500		
VIII. General Sch.	10100	2378	9260	1028	840	1350
IX. Dining Hall	7100	41500			7100	41500
X. Bldgs. & Grds.	7825	1865	7825	1865		
XI. Agron. & Mgnt	31065	6394	15600	3729	15465	2665
XII. Agri. Eng.	29908	10241	16248	4381	13660	5860
XIII. Agr. Extension	21090	17640			21090	17640
XIV. Pub. & Mailing	3660	3600	1410	1675	2250	1925
XV. Summer School	2860	753	1140	753	1720	
XVI. Bot. & Pl. Path	9950	1543	4520	1123	5430	420
XVII. Chem. & Soils	16210	3327	4690	1632	11520	1695
XVIII. Da. & An. Husb	39285	28184	17995	20424	21290	7760
XIX. Dept. of English	4250		2550		1700	
XX. Div. of Ent.	7200	1400	1000	450	6200	950
XXI. Div. of For.	14050	2550	3600		10450	2550
XXII. Home Econ.	14400	2172	13320	2172	1080	
XXIII. Div. of Hort.	17470	3883	7520	783	9950	3100
XXIV. Div. of Veter.	11290	7723	5250	1183	6040	6540
XXV. Agri. Education	2000	500	2000	500		
Total Sch. of Agri.	272993	160621	130488	52316	142505	108305
Total University	\$737408	\$307593	\$622983	\$116773	\$114425	\$190820
XXVI. Crookston Sub-Station	1010401	468214	753471	169089	256930	299125
XXVII. Morris Sub-Station	25600	15705	22540	7460	3060	8245
XXVII. Morris Sub-Station	17083	8800	15583	4300	1500	4500
Carried forward	1053084	492719	791594	180849	261490	311870



	Totals		Support		Specials	
Sub-Stations Con't.	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought forward	1053084	492719	791594	180849	261490	311870
XXVIII. Grand Rapids Sub-Station	4800	2200	4800	2200		
Total	1057884	494919	796394	183049	261490	311870
Total Salaries & Supplies						1552803
New Agricultural Experiment Stations Duluth & Waseca.						100000
New Special Appropriations						404300
Balance Special Appropriations Brought forward from last year's Budget.						681151
					Total	2738254
						681151
Note: Many of the above balances will be reduced immediately by payments upon contracts.						2,057,103
Uninvested Trust Funds						7795
					Grand Total	2746049



STATEMENT SUPPORT FUND.

RESOURCES;-

Balance 1911-1912 Budget (Estimated).....	\$ 25176
Unexpended 1911-1912 Balances Available.....	6535
Due from Hospital account Fuel & Electricity...	5500
Estimated receipts from .0023 mill tax.....	279110
Additional Appropriation.....	325000
University Swamp Land Interest.....	11500
Interest on Investments.....	62000
Students' Fees, University.....	155000
Breakage, Postoffice & Locker Fees.....	5560
Students' Fees, Agricultural School.....	30000
Miscellaneous Receipts Agricultural School.....	11000
Dental Infirmary Receipts.....	13000
Miscellaneous Receipts, University.....	3000
Additional Fees Extension Work.....	2500

\$934881

EXPENDITURES;-

SECTION

I. General University.....	\$ 156609
IV. College of Science, Lit. & the Arts	224117
V. College of Engineering.....	72745
VI. College of Medicine and Surgery...	103775 ✓
VII. School of Chemistry .....	44450
VIII. School of Mines .....	20440
IX. College of Dentistry .....	55440 ✓
X. Law School .....	31320
XI. College of Pharmacy .....	13750 ✓
XII. College of Education .....	12960
XIII. University .....	3500 ✓
XIV. Graduate School .....	650
School of Agriculture.....	182804 ✓

\$922560

Reserve See Budget #I

12321

\$934881





Fund Number	Item	Section	Page	Amount	Total	Fund				
1.	Gen. "U"	IV	32	9500	25000	Morrill				
		V	36	9500						
	Farm	XI	61	1100						
		XVI	66	1000						
		XVII	67	1000						
		XVIII	68	1700						
		XX	71	1200						
2.	Farm	III	56	70	25000	Nelson				
		XI	61	3050						
		XII	62	6900						
		XVI	66	1000						
		XVII	67	3500						
		XVIII	69	3000						
		XIX	70	1700						
		XX	71	1400						
		XXII	73	1080						
		XXIII	74	1800						
		XXIV	75	1500						
		3.	Farm	XVI			66	2350	15000	Adams
				XVII			67	1700		
XVIII	69			5470						
XX	71			2050						
XXIII	74			1650						
XXIV	75			1780						
4.	Farm	I	55	3000	15000	Hatch				
		XI	61	3980						
		XIV	64	925						
		XVII	67	1015						
		XVIII	69	3180						
		XX	71	1000						
		XXIII	74	600						
		XXIV	75	1300						



Fund Number	Item	Section	Page	Amount	Total	Fund
5.	Gen."U"	II	15	10000	10000	"U" Library
6.	" "	II	16	19667		
		IV	32	4325		
		V	36	1008	25000	Sc.Bks.& Instr.
7.	" "	III	20	25000	25000	Repairs
8.	" "	III	17	50000	50000	Fuel
9.	" "	IV	32	3000		
		XIV	54	7000	10000	Research &Publ.
10.	" "	XII	52	12100	10000 2100	Ext.Work Receipts
11.	" "	IV	32	6500	6500	Survey
12.	" "	VIII	46	9500	9500	Schl.Mines Support
13.	" "	III	20	10445	10445	Rents U.C. Bldgs.
14.	" "	VIII	46	10000	10000	Schl.of Mines Extension
15.	Morris	XXVII	77	19883	19750 133	Morris Support Receipts
16.	"	XXVII	77	6000	6000	Morris Din.Hall
17.	Crookston	XXVI	76	30000	20000 10000	Crookston Schl. Crookston Farm
18.	"	XXVI	76	11305	11305	Cr.Din.Club
19.	Gr.Rap.	XXVIII	78	7000	7000	Grand Rapids
20.	Gen."U"	VI	44	79600	79600	Ell.Hosp.Sup.
21.		VI	41	8000	8000	Ell.Hosp.Sup. Bal.1911-12



Fund Number	Item	Section	Page	Amount	Total	Fund
24.	Gen."U"	X	49	5000	5000	Law Library
25.	Farm	VIII	58	1690	1690	Hosp. Receipts
26.	Farm	VIII	58	500	500	Gymnasium Rec.
27.	Duluth	XXIX	78	65000	65000	Duluth
28.	Waseca	XXX	78	35000	35000	Waseca
31.	Gen."U"	I	14	13900		
	Gen."U"	IV	32	200	14100	Sanford Rec.
32.	Gen."U"	I	14	11000	11000	Shevlin Rec.
33.	Gen."U"		79	617	617	Girls Dorm.Bal.
45.	Gen."U"		79	218	218	Ell.Hosp.Site
46.	Farm	XVII	67	2000	2000	Soil Inspection
47.	Farm	XVII	67	2000		
		XXIV	75	8000	4000	Hog Cholera
					6000	" " Rec.
48.	Farm	XVII	67	2000	2000	Alcohol Plant
49.	Farm	II	55	420		
		IX	58	48600	49020	Dining Hall Rec.
50.	Farm	XVIII	69	4000	4000	Live Stock
51.	Farm	XVIII	69	3000	3000	Dairy Extension
52.	Farm	XXIII	74	2000	2000	Hort. Crops
53.	Farm	XX	71	1500	1500	Injurious Insects
54.	Farm	XXIII	74	2500	2500	Campus Repairs
55.	Farm	XI	61	5000	5000	Field Crops
56.	Farm	XXI	72	4000	4000	Forest Sch.Sup.
57.	Farm	XXI	72	7500	7500	Forest Sch.Inst.
58.	Farm	XXI	72	1500	1500	Bd.of Reg.Timber

Year	Month	Day	Time	Latitude	Longitude	Altitude	Remarks
1901	Jan	1	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	2	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	3	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	4	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	5	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	6	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	7	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	8	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	9	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	10	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	11	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	12	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	13	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	14	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	15	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	16	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	17	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	18	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	19	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	20	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	21	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	22	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	23	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	24	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	25	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	26	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	27	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	28	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	29	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	30	08:00	34° 30'	122° 00'	1000	Clear
1901	Jan	31	08:00	34° 30'	122° 00'	1000	Clear

Fund Number	Item	Section	Page	Amount	Total	Fund
59.	Farm	VI	57	6000	6000 60	Library Bal. Forw'd.
60.	Farm	XII	62	2120	2000 120	Drainage Receipts
61.	Farm	XVI	66	1500	1500	Plant Diseases
62.	Farm	XI	61	2500	2000 500	Tobacco Culture Receipts
63.	Farm	XI	61	1000	1000	Erad. of Weeds
64.	Farm	XVIII	69	5000	5000	Poultry Dept.
65.	Farm	XII	62	500	500	Agri. Eng.
66.	Farm	XI	61	1500	1500	Farm Mngt.
67.	Farm	XVIII	69	3700	2500 1200	Animal Nutrition Receipts
68.	Farm	XXIII	74	2500	2500	Fruit Farm Inv.
69.	"		81	160000	160000	Mech.Arts & Shop Bldgs.
70.	"		81	2500	2500	Hog House
71.	"		81	75	75	Horse Barn
72.	"		81	61177	61177	Mech.Arts Bldg.
73.	"		79	1477	1477	Elec. Wiring
74.	"		79	1984	1984	Heating Tunnels
75.	"		79	896	896	P.H.Repairs
77.	"		79	5000	5000	Remodeling Barn
79.	"		79	8853	8853	Water Mains Fencing etc.
80.	"		79	10000	10000	Drill Hall Repairs





Fund Number	Item	Section	Page	Amount	Total	Fund
84.	Farm	XIII	63	2000	2000	Premiums
85.	"	XIV	64	1000	1000	Photo Lab.Maint.
87.	"	II	55	100		
		IV	56	<u>11480</u>	11580	Bookstore
88.	"	XXIII	74	2000	2000	Fr.Farm Maint.
101.	"		79	378	378	Seeds & Exper.
103.	"U"		82	202	202	Loss by fire Dentistry
104.	"		82	1273	1273	Med.Sci.fire loss
105.	"		82	440	440	Wabasha St.House
106.	"		82	218	218	Fire loss Med.Bldg.
107.	"		82	863	863	Fire loss Boiler House
112.	Farm		78	10000	10000	Sewers
113.	"		79	132	132	Coal Bunkers
122.	"		79	1488	1488	Dairy Pavilion
123.	"		79	1079	1079	Dairy Hall
125.	"		79	3238	3238	Lands
126.	"		79	2918	2918	Bd.Reg.Lands
127.	"		79	542	542	Forest Lands
128.	"		79	1903	1903	Bd.Reg.Timber
135.	Crookston		78	40000	40000	Science Building
136.	"		79	163	163	Alter.to schl.Bldgs.
141.	"		79	32	32	Trees & Shrubbery



Fund Number	Item	Page	Amount	Total	Fund
157.	Crookston	79	54	54	Painting
159.	"	79	39	39	Bridges
160.	Grand Rapids	79	257	257	New Well
161.	" "	79	2785	2785	Creamery Equipment
163.	" "	79	302	302	Drainage
165.	Morris	78	50000	50000	Boys' Dormitory
166.	"	80	132	132	Improvements
168.	"	80	467	467	Equipment & Sidewalks
171.	"	80	1	1	Hog, Sheep & Poul. Bldgs.
173.	"	80	408	408	Cow Barn
174.	"	80	36	36	Laundry Basement
176.	"	80	19	19	Hospital Repairs
178.	"	80	1	1	Water, Light & Sewers
179.	"	80	121	121	Equip. for Bldgs. & Instr.
181.	"	80	232	232	Fencing
182.	"	80	637	637	Drainage
184.	"	80	188	188	Live Stock
185.	"	80	1	1	Equip. Dining Hall
186.	"	80	197	197	Equip. Lib. & Office
187.	"U"	80	399750	399750	Chem. Building
189.	"	80	35001	35001	Heating Plant
190.	"	81	11000	11000	"U" Campus Extension
191.	"	81	1000	1000	Gen. Medical Bldg.
192.	"	81	600	600	Anatomy Building



Fund Number	Item	Page	Amount	Total	Fund
193.	Morris	81	500	500	Morris New Dormitory
194.	"	81	400	400	Morris Heating Plant
195.	"U"	81	12000	12000	Alter. Med. Scien. Bldg.
196.	"	82	113206	113206	Fireproofing M.H. 75000 Fire Loss 38206
198.	"	81	437	437	Elliott Hosp. Bldg.
199.	Farm	81	1100	1100	Girls' Dormitory
200.	"U"	83	55096	55096	Anatomy Bldg. Equip.
201.	"	83	9865	9865	Elliott Hosp. Equip.
202.	"	83	11276	11276	Gen. Med. Bldg. Equip.
203.	"	83	11097	11097	New Eng. Bldg. Equip.
204.	"	83	6247	6247	New Eng. Lab. Equip.
205.	"	83	3176	3176	College Dent. Equip.
206.	Farm	83	100	100	Ladies' Dor. Equip.
207.	"	83	16	16	Dining Hall
208.	"	83	173	173	Girls' Dor. Basement
209.	"	83	145	145	Girls' Dor. Equip.
210.	"	83	97	97	Military Instruction
211.	"U"	83	254	254	Campus Repairs
212.	"	83	105	105	Bact. Lab. Equip.
213.	"	83	100	100	Water Mains
214.	"	83	7795	7795	Sundry Trust Funds

STATE OF ILLINOIS

Department	Total	02714	02714
	11000	11000	11000
1. Dental Services	11000	11000	11000
2. Dental Services	11000	11000	11000
3. Dental Services	11000	11000	11000
4. Dental Services	11000	11000	11000
5. Dental Services	11000	11000	11000
6. Dental Services	11000	11000	11000
7. Dental Services	11000	11000	11000
8. Dental Services	11000	11000	11000

## SECTION I - UNIVERSITY ADMINISTRATION.

Name or item.	Office	Total.	Chargeable to Support   Special
1. General Reserve		\$12321	
President's Office.			
1. Geo. E. Vincent	President	10000	
2. Floyd Lyle	Sec. to Pres.	1200	
3. Elizabeth Bartlett	Stenographer	720	
Total Pay Roll.		11920	11920
2. Supplies & Travel		1000	1000
Total Department		12920	12920
Dean of Women.			
5. Margaret Sweeney	Dean	3000	
6. _____	Assistant	450	
		3450	
Chargeable to Rhetoric Dept. (See page # 22 )		750	
Total Pay Roll		2700	2700
4. Supplies		250	250
Total Department		2950	2950
Carried forward		15870	15870



Approved		Estimated		Actual	
Item	Quantity	Unit Price	Total	Quantity	Total
MILITARY EQUIPMENT					
10. Am. D. Footings	100				
11. Extra Bolts	700				
12. _____	400				
13. _____	400				
14. _____	400				
15. _____	400				
16. _____	400				
17. _____	400				
18. _____	400				
19. _____	400				
20. _____	400				
21. _____	400				
22. _____	400				
23. _____	400				
24. _____	400				
25. _____	400				
26. _____	400				
27. _____	400				
28. _____	400				
29. _____	400				
30. _____	400				
		Total for 1911			
REPAIRS AND MAINTENANCE					
1. Repairs and Maintenance on Instruments	100				
2. Repairs and Maintenance on Firearms	200				
3. Repairs and Maintenance on Other Arms	300				
4. Loss of Equipment	500				
		Total Department			
GRAND TOTAL					
		1911		1912	

## SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to Support   Specials.
<b>Brought forward</b>		<b>\$15870</b>	<b>\$15870</b>
<b>Military Department.</b>			
10. Jas. B. Woolnough	Commandant	500	
11. Walter Rhinew	Assistant (Quarters &	700	
12. -----	Assistant (Quarters &	600	
13. B. A. Rose	Band Leader	600	
14. -----	Cadet Colonel	150	
15. -----	18 Sr. Offi- cers at \$40	720	
16. -----	12 Bandsmen at \$40	480	
17. -----	2 Bandsmen, School \$60 & \$30	90	
<b>Total Pay Roll</b>		<b>3840</b>	<b>3840</b>
6. Music and Repairs	on instruments	100	
7. Sabers and Belts presented		250	
8. Encampments & other sup- plies		900	
9. Loss of Equipment		210	
		<b>1460</b>	<b>1460</b>
<b>Total Department</b>		<b>5300</b>	<b>5300</b>
<b>Carried forward</b>		<b>21170</b>	<b>21170</b>

Total		Total		Total	
1900	1901	1902	1903	1904	1905
1000	1000	1000	1000	1000	1000
2000	2000	2000	2000	2000	2000
3000	3000	3000	3000	3000	3000
4000	4000	4000	4000	4000	4000
5000	5000	5000	5000	5000	5000
6000	6000	6000	6000	6000	6000
7000	7000	7000	7000	7000	7000
8000	8000	8000	8000	8000	8000
9000	9000	9000	9000	9000	9000
10000	10000	10000	10000	10000	10000
11000	11000	11000	11000	11000	11000
12000	12000	12000	12000	12000	12000
13000	13000	13000	13000	13000	13000
14000	14000	14000	14000	14000	14000
15000	15000	15000	15000	15000	15000
16000	16000	16000	16000	16000	16000
17000	17000	17000	17000	17000	17000
18000	18000	18000	18000	18000	18000
19000	19000	19000	19000	19000	19000
20000	20000	20000	20000	20000	20000
21000	21000	21000	21000	21000	21000
22000	22000	22000	22000	22000	22000
23000	23000	23000	23000	23000	23000
24000	24000	24000	24000	24000	24000
25000	25000	25000	25000	25000	25000
26000	26000	26000	26000	26000	26000
27000	27000	27000	27000	27000	27000
28000	28000	28000	28000	28000	28000
29000	29000	29000	29000	29000	29000
30000	30000	30000	30000	30000	30000
31000	31000	31000	31000	31000	31000
32000	32000	32000	32000	32000	32000
33000	33000	33000	33000	33000	33000
34000	34000	34000	34000	34000	34000
35000	35000	35000	35000	35000	35000
36000	36000	36000	36000	36000	36000
37000	37000	37000	37000	37000	37000
38000	38000	38000	38000	38000	38000
39000	39000	39000	39000	39000	39000
40000	40000	40000	40000	40000	40000
41000	41000	41000	41000	41000	41000
42000	42000	42000	42000	42000	42000
43000	43000	43000	43000	43000	43000
44000	44000	44000	44000	44000	44000
45000	45000	45000	45000	45000	45000
46000	46000	46000	46000	46000	46000
47000	47000	47000	47000	47000	47000
48000	48000	48000	48000	48000	48000
49000	49000	49000	49000	49000	49000
50000	50000	50000	50000	50000	50000

## SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
Brought forward		\$21170	\$21170	
Comptroller's Office.				
18. Geo. H. Hayes	Comptroller	3500		
19. G. A. Sandberg	Acting Pur. Agt.	1600		
20. R. E. Brown	Auditor	1600		
21.	Accountant	1200		
22. D. W. Sprague	Clerk	1200		
23. G. K. Ryan	Pay Roll Clerk	1000		
24. H. J. Loucks	Asst. in Purch.	1000		
25. Helem M. Swanson	File Cl. & Stenog	900		
26. Alma N. Holstrom	Stenographer	840		
27. Marie S. Berman	Cashier	780		
28.	Budget Clerk	720		
29. Wilbur Chidester	Invoice Clerk	720		
30. A. G. Holtquist	Cl. Purch. Dept.	720		
31. E. B. Larson	Abstract Clerk	600		
32. A. N. Hanson	Cl. Purch. Dept.	600		
33. Extra Clerks		2820		
Total Pay Roll		19800	19800	
10. Supplies		950		
11. Multigraphic supplies		50	1000	
Total Department		20800	20800	
Inventory Department.				
35. T. M. Broderick	Clerk	750	750	
Total Pay Roll		750	750	
13. Supplies, Reserve		750	750	
Total Department		1500	1500	
Carried forward		43470	43470	



## SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to Support   Specials.
Brought forward		\$43470	\$43470
Registrar's Office			
37. E. B. Pierce	Registrar	2500	
38. Franc M. Potter	Editor	900	
39. Mary A. Lyon	Record Clerk	780	
40. Geneieve Walston	Record Clerk	720	
41. Anna Pope	Record Clerk	660	
42.	Stenographer	720	
43. Ruby Appleby	Office Assist.	600	
	Irreg. Assists.	618	
Total Pay Roll		7498	7498
15. Supplies		2780	2780
Total Department		10278	10278
General Expenses & Supplies.			
17. Postage		4000	
18. Freight & Express		2500	
19. Bulletins		3500	
20. Examination Paper & Books		1000	
21. Stationery		250	
22. Travelling Expenses		500	
23. Telephones		3000	
24. Telegrams		100	
25. Miscellaneous		3000	
26. Alumni Association		1500	
27. Summer School Deficit		1000	
Total		20350	20350
Carried forward		74098	74098

TABLE 2 - (Continued) Expenditures

Expenditures for (a)		Expenditures for (b)	
1964	1965	1964	1965
1000	1000	1000	1000
2000	2000	2000	2000
3000	3000	3000	3000
4000	4000	4000	4000
5000	5000	5000	5000
6000	6000	6000	6000
7000	7000	7000	7000
8000	8000	8000	8000
9000	9000	9000	9000
10000	10000	10000	10000

(c) Expenditures for (a) and (b)

## SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to Support   Specials.		
Brought forward		\$74098	\$74098	32	3
Miscellaneous Pay Roll					
45. Jessie S. Ladd (Mrs.)	Matron, Shevlin	1200	1000	200	
46. Rhoda B. Long	Cafeteria Mgr.	800		300	
47. Elsie P. Leonard	House Director	900			9
48. J. C. Poucher	Postmaster	1200	1200		
49. J. H. Cuvellier	Messenger	360	360		
Total Pay Roll		4460	2560	1000	9
28. Information Bureau		355	355		
29. Sanford Supplies		13000			13
30. Shevlin Supplies		10000		10000	
Total SECTION I.		101913	77013	11000	139
31. Sanford Hall; 32. Shevlin Hall.					





## SECTION II - UNIVERSITY LIBRARY.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials. 5
Administration.				
1. J. T. Gerould	Librarian	3000	3000	
2. Scharlottie Stewart	Secretary	780	780	
3. Ina B. Firkins	Ref. Libr'n	1300	1300	
4. Helen M. Smith	Head Loan Dept.	1000	1000	
5. Maud E. Derickson	Head Serial Dept.	1000	1000	
6. Sophie Hyde	Head Order Dept.	1200	1200	
7. Minnie B. Sears	Head Cat. Dept.	1200		1200
8. Isabel Monro	Cataloguer	780	780	
9. Leora Mabbett	Cataloguer	780	780	
10. Effie A. Keith	Cataloguer	780	80	700
11. Alice Charlton	Cataloguer	780	780	
12. Winifred Gregory	Asst. Mines Libr.	780	780	
13. Eveline C. Lyon	" Med. "	780	780	
14. Marjorie Wildes	" Eng. "	780	780	
15. Student Assists.	" "	260	260	
16. Vivian Colgrove	Asst. Loan Dept.	600	600	
17. Edith Bowen	" Serial "	480		480
18. Extras	Loan Dept.	705	705	
19. Pages		1600	1600	
Total Pay Roll		18585	16205	2380
32. Supplies		500	500	
Books		3605		3605
a.	Rhetoric	100		100
b.	English	300		300
c.	Geology	100		100
d.	German	200		200
e.	Greek	200		200
f.	History	600		600
g.	Latin	300		300
h.	Comparative Philology	150		150
i.	Philosophy	150		150
j.	Physics	100		100
k.	Romance Languages	200		200
l.	Scandinavian	200		200
m.	Sociology & Anthropology	100		100
n.	Engineering Department	315		315
o.	Chemistry	700		700
p.	Education	300		300
Total Books & Supplies		8120	500	7620
Carried forward		26705	16705	10000
5. Library.				



## SECTION II - UNIVERSITY LIBRARY CON'T.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials
			5	6
Brought forward		\$26705	16705	10000
35. Scientific Books		8222		8222
a. Mathematics		250		250
b. Rhetoric		300		300
c. Astronomy		50		50
d. Animal Biology		1000		1000
e. Botany		750		750
f. English		300		300
g. Economics & Pol. Sc.		800		800
h. Geology		900		900
i. German		200		200
j. Greek		100		100
k. History		250		250
l. Latin		75		75
m. Philosophy		225		225
n. Physics		100		100
o. Scandinavian		225		225
p. Sociology & Anthropology		550		550
q. Engineering		1000		1000
r. Clinical Library		375		375
s. Anatomy		400		400
t. Physiology & Pharmacology		350		350
u. Pathology & Bacteriology		375		375
v. Chemistry		1200		1200
w. Mines		420		420
x. Pharmacy		1250		1250
Total Scientific Books		19667		19667
Total SECTION II		46372	16705	10000

5. Library.

6. Scientific Instruments.



## SECTION III - BUILDINGS AND GROUNDS.

Name or item.	Office	Total.	Chargeable to Support	Specials. 8
Superintendent's Office.				
1. H.A. Hildebrandt,	Superintendent	2000		
2. W.V. Blomquist,	Assistant	960		
3. Geo. Newstrom,	Clerk	780		
4. Carl Maurer,	Clerk	780		
Total Pay Roll		4520	4520	
37. Supplies, (Miscellaneous)		150	150	
Total Department		4670	4670	
38. Relief, Extra Help, Sup- plies, Office, Custodial and Telephone		4614	4614	
5. Heating Plant:				
	August	630		
	September	630		
	October	630		
	November	630		
	December	630		
	January	630		
	February	630		
	March	630		
	April	630		
	May	630		
	June	630		
	July	630		
Total Pay Roll		7560	7560	
39. Supplies (Miscellaneous)		575	575	
40. Fuel		50000		50000
Total Heating Plt.		58135	8135	50000
Carried forward		67419	17419	50000

8 "U" Fuel.



## SECTION III - BUILDINGS AND GROUNDS. Con't.

Name or item.	Office	Total.	Chargeable to Support	Specials. 8
Brought forward.		67419	17419	50000
6. Phone Operators:				
August		100		
September		100		
October		100		
November		100		
December		100		
January		100		
February		100		
March		100		
April		100		
May		100		
June		100		
July		100		
Total Miscellaneous		1200	1200	
41. Gas		2500		
42. Electricity		5000		
43. Electric Lamps		1300		
44. Laundry		2000		
45. Water		2800		
46. Ice		1000		
Total		14600	14600	
Carried forward		83219	33219	50000



STATE OF TEXAS, COUNTY OF DALLAS

Year	Month	Day	Amount	Description
1901	Jan	1	100.00	Interest
1901	Jan	15	200.00	Interest
1901	Jan	31	300.00	Interest
1901	Feb	1	400.00	Interest
1901	Feb	15	500.00	Interest
1901	Feb	28	600.00	Interest
1901	Mar	1	700.00	Interest
1901	Mar	15	800.00	Interest
1901	Mar	31	900.00	Interest
1901	Apr	1	1000.00	Interest
1901	Apr	15	1100.00	Interest
1901	Apr	30	1200.00	Interest
1901	May	1	1300.00	Interest
1901	May	15	1400.00	Interest
1901	May	31	1500.00	Interest
1901	Jun	1	1600.00	Interest
1901	Jun	15	1700.00	Interest
1901	Jun	30	1800.00	Interest
1901	Jul	1	1900.00	Interest
1901	Jul	15	2000.00	Interest
1901	Jul	31	2100.00	Interest
1901	Aug	1	2200.00	Interest
1901	Aug	15	2300.00	Interest
1901	Aug	31	2400.00	Interest
1901	Sep	1	2500.00	Interest
1901	Sep	15	2600.00	Interest
1901	Sep	30	2700.00	Interest
1901	Oct	1	2800.00	Interest
1901	Oct	15	2900.00	Interest
1901	Oct	31	3000.00	Interest
1901	Nov	1	3100.00	Interest
1901	Nov	15	3200.00	Interest
1901	Nov	30	3300.00	Interest
1901	Dec	1	3400.00	Interest
1901	Dec	15	3500.00	Interest
1901	Dec	31	3600.00	Interest
1902	Jan	1	3700.00	Interest
1902	Jan	15	3800.00	Interest
1902	Jan	31	3900.00	Interest
1902	Feb	1	4000.00	Interest
1902	Feb	15	4100.00	Interest
1902	Feb	28	4200.00	Interest
1902	Mar	1	4300.00	Interest
1902	Mar	15	4400.00	Interest
1902	Mar	31	4500.00	Interest
1902	Apr	1	4600.00	Interest
1902	Apr	15	4700.00	Interest
1902	Apr	30	4800.00	Interest
1902	May	1	4900.00	Interest
1902	May	15	5000.00	Interest
1902	May	31	5100.00	Interest
1902	Jun	1	5200.00	Interest
1902	Jun	15	5300.00	Interest
1902	Jun	30	5400.00	Interest
1902	Jul	1	5500.00	Interest
1902	Jul	15	5600.00	Interest
1902	Jul	31	5700.00	Interest
1902	Aug	1	5800.00	Interest
1902	Aug	15	5900.00	Interest
1902	Aug	31	6000.00	Interest
1902	Sep	1	6100.00	Interest
1902	Sep	15	6200.00	Interest
1902	Sep	30	6300.00	Interest
1902	Oct	1	6400.00	Interest
1902	Oct	15	6500.00	Interest
1902	Oct	31	6600.00	Interest
1902	Nov	1	6700.00	Interest
1902	Nov	15	6800.00	Interest
1902	Nov	30	6900.00	Interest
1902	Dec	1	7000.00	Interest
1902	Dec	15	7100.00	Interest
1902	Dec	31	7200.00	Interest

Witness my hand and seal of office this 1st day of January, 1903.

Notary Public for Texas

## SECTION III - BUILDINGS AND GROUNDS. Con't.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
			8	1
Brought forward.		83219	33219	50000
<b>7. Custodial:</b>				
	August	2146	1646	
	September	2146	1646	
	October	2146	2146	
	November	2146	2146	
	December	2146	2146	
	January	2146	2146	
	February	2146	2146	
	March	2146	2146	
	April	2146	1646	
	May	2146	1646	
	June	2146	1646	
	July	2146	1646	
Total Custodial		25752	22752	
48. Supplies, (Miscellaneous)		2200	2200	
Total Custodial		27952	24952	
<b>Barn.</b>				
8	Wm. Newman, Teamster.	660		
Total Pay Roll		660	660	
49. Supplies (Miscellaneous)		640	640	
Total Barn		1300	1300	
<b>Watchmen.</b>				
10.	A. Anderson, Watchman	720		
11.	F. Hallett, Watchman	660		
12.	M. O. Paulson Watchman	720		
13.	O. Tverberg, Watchman	660		
14.	Watchman	660		
Total Pay Roll		3420	3420	
Carried forward		115891	62891	50000

8. "U" Fuel.

13. Rents U Campus Bldgs.



SECTION III - BUILDINGS & GROUNDS (Con't.)

Name or item.	Office	Total.	Chargeable to		
			Support	Specials.	
			7	8	13
Brought forward		115891	62891	50000	3000
<b>Repairs</b>					
16. E. Hempel	Carpenter	1080			
17. H. Beck	Carpenter	900			
18. L. Tannohill	Carpenter	900			
19. A. Nelson	Carpenter	990			
20. A. Dahlen	Painter	1080			
21. H. Herum	Painter	1080			
22. T. Hickey	Plumber	1080			
23. Gust Rood	Plumber	780			
24. W. Maxwell	Plumber	720			
25. Jim Kolar	Tinner	1080			
26. S. Forgach	Helper	660			
27. W. S. Elvidge	Electrician	960			
28. C. E. Ball	Electrician	720			
29. M. F. Tierney	Storekeeper	720			
Total Pay-roll		12750		12750	
51. Extra Labor and Material		12250		12250	
Total Repairs		25000		25000	
<b>Campus-</b>					
31. E. A. Cuzner	Head Gardner	1100			
32. W.G. Shilling	Assistant	720			
33. Chas. Sather	Helper	625			
Total Pay Roll		2445			2445
53. Supplies, team work, etc.		5000			5000
Total Campus		7445			7445
Total Section III.		148336	62891	25000	50000
					10445

7. Repairs. 8. "U" Fuel. 13. Rents "U" Campus Bldgs.



## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
			1	6
Administration.				
1. J. F. Downey	Dean & Prof.	5000		
2. Ella A. Whitney	Secretary	840		
Total Pay Roll		5840	5840	
55. Supplies		340	340	
56. Scientific Instruments		200		200
Total Administration.		6380	6180	200
Dept. of Mathematics.				
J. F. Downey	(See Admin.)			
3. G. N. Bauer	Professor	2700	1200	1500
4. W. H. Bussey	Ass't. Prof.	1900	900	1000
5. A. L. Underhill	Ass't. Prof.	1900	1900	
6. R. R. Shumway	Ass't. Prof.	1600	1600	
7. H. L. Slobin	Instructor	1200	1200	
8. J. S. Mikesh	Instructor	1100	1100	
9. L. K. Adkins	Instructor	1100	1100	
10. Katharine Downey	Scholar	225	225	
Total Pay Roll		11725	9225	2500
57. Supplies		15	15	
Total Department		11740	9420	2500
Carried forward		18120	15420	2500 200

1. Morrill Fund. 6, Scientific Instruments.



SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
			1	6
Brought forward		18120	15420	2500   200
Dept. of Rhetoric.				
13. J. M. Thomas	Professor	3000		
14. F. M. Rarig	Asst. Prof.	1800		
15. E. A. Cook	Asst. Prof.	1600		
16. H. A. Bellows	Asst. Prof.	750	(Half)	
17. Daniel Ford	Asst. Prof.	1600		
18. C. W. Nichols	Asst. Prof.	1500		
19. W. O. Clure	Instructor	1500		
20. H. Gislason	Instructor	1500		
21. C. E. Skinner	Instructor	1200		
22. Anna H. Phelan	Instructor	1200		
23. Helen A. Whitney	Instructor	1200		
24. W. T. Powell	Instructor	1100		
25. Hazel Witchie	Clerk	450		
26. Ada B. Smith	Stenographer	315		
27. Zoe Donaldson	Scholar	225		
27. Elizabeth Carey	Scholar	225		
27. S. I. Rypins	Scholar	225		
27. Grace Ganssle	Scholar	225		
27.	Scholar	225		
See Sec. I. Page 10 Margaret Sweeney, Dean of Women - proportion to be charged to rhetoric.		750		
Total Pay Roll		20590	20590	
58. Supplies		432	432	
Total Department		21022	21022	
Art. Dept.				
30.	Instructor	1500		
31.	Assistant	700		
32.	Assistant	300		
Total Pay Roll		2500	2500	
59. Supplies		150	150	
Total Department		2650	2650	
Carried forward		41792	39092	2500   200

1. Morrill Fund. 6. Scientific Instruments.



UNITED STATES DEPARTMENT OF AGRICULTURE

Cotton		Wool		Hides		Fur	
Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value
1000	1000	1000	1000	1000	1000	1000	1000
2000	2000	2000	2000	2000	2000	2000	2000
3000	3000	3000	3000	3000	3000	3000	3000
4000	4000	4000	4000	4000	4000	4000	4000
5000	5000	5000	5000	5000	5000	5000	5000
6000	6000	6000	6000	6000	6000	6000	6000
7000	7000	7000	7000	7000	7000	7000	7000
8000	8000	8000	8000	8000	8000	8000	8000
9000	9000	9000	9000	9000	9000	9000	9000
10000	10000	10000	10000	10000	10000	10000	10000

## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	
Brought forward.		41792	39092	2500	200
Dept. of Astronomy.					
40 F. P. Leavenworth	Professor	3000			
41. Chas. Maney	Scholar	225			
Total Pay-roll		3225	3225		
60. Supplies		18	18		
61. Scientific Instruments		150			150
Total Department		3393	3243		150
Dept. of Animal Biology.					
43. H. F. Nachtrieb	Professor	3500			
44. C. P. Sigerfoos	Professor	2700			
45. O. W. Oestlund	Asst. Prof.	1900			
46. Hal Downey	Asst. Prof.	1700			
47. C. E. Johnson	Instructor	1300			
48. Adolph Ringoen	Assistant	800			
49. Helen Sanborn	Assistant	500			
50. Harold Hansen	Assistant	400			
51. Ruth Hermann	Reader	350			
52. ....	Scholar	300			
53. Ira Swanman	Scholar	250			
54. R. N. Chapman	Scholar	225			
55. Bruno Weiser	Preparator	720			
Total Pay-roll		14645	14645		
62. Supplies		800	800		
63. Scientific Instruments		1250			1250
Total Department		16695	15445		1250
Carried Forward		61880	57780	2500	1600

1. Morrill Fund. 6. Scientific Instruments.

Date of Issue		Amount		Particulars	
Year	Month	Rs.	P.	Debit	Credit
1900	Jan	1000	00	Balance b/d	
1900	Feb	500	00	By Cash	
1900	Mar	1500	00	By Cash	
1900	Apr	2000	00	By Cash	
1900	May	3000	00	By Cash	
1900	Jun	4000	00	By Cash	
1900	Jul	5000	00	By Cash	
1900	Aug	6000	00	By Cash	
1900	Sep	7000	00	By Cash	
1900	Oct	8000	00	By Cash	
1900	Nov	9000	00	By Cash	
1900	Dec	10000	00	By Cash	
1901	Jan	11000	00	By Cash	
1901	Feb	12000	00	By Cash	
1901	Mar	13000	00	By Cash	
1901	Apr	14000	00	By Cash	
1901	May	15000	00	By Cash	
1901	Jun	16000	00	By Cash	
1901	Jul	17000	00	By Cash	
1901	Aug	18000	00	By Cash	
1901	Sep	19000	00	By Cash	
1901	Oct	20000	00	By Cash	
1901	Nov	21000	00	By Cash	
1901	Dec	22000	00	By Cash	
1902	Jan	23000	00	By Cash	
1902	Feb	24000	00	By Cash	
1902	Mar	25000	00	By Cash	
1902	Apr	26000	00	By Cash	
1902	May	27000	00	By Cash	
1902	Jun	28000	00	By Cash	
1902	Jul	29000	00	By Cash	
1902	Aug	30000	00	By Cash	
1902	Sep	31000	00	By Cash	
1902	Oct	32000	00	By Cash	
1902	Nov	33000	00	By Cash	
1902	Dec	34000	00	By Cash	
1903	Jan	35000	00	By Cash	
1903	Feb	36000	00	By Cash	
1903	Mar	37000	00	By Cash	
1903	Apr	38000	00	By Cash	
1903	May	39000	00	By Cash	
1903	Jun	40000	00	By Cash	
1903	Jul	41000	00	By Cash	
1903	Aug	42000	00	By Cash	
1903	Sep	43000	00	By Cash	
1903	Oct	44000	00	By Cash	
1903	Nov	45000	00	By Cash	
1903	Dec	46000	00	By Cash	
1904	Jan	47000	00	By Cash	
1904	Feb	48000	00	By Cash	
1904	Mar	49000	00	By Cash	
1904	Apr	50000	00	By Cash	
1904	May	51000	00	By Cash	
1904	Jun	52000	00	By Cash	
1904	Jul	53000	00	By Cash	
1904	Aug	54000	00	By Cash	
1904	Sep	55000	00	By Cash	
1904	Oct	56000	00	By Cash	
1904	Nov	57000	00	By Cash	
1904	Dec	58000	00	By Cash	
1905	Jan	59000	00	By Cash	
1905	Feb	60000	00	By Cash	
1905	Mar	61000	00	By Cash	
1905	Apr	62000	00	By Cash	
1905	May	63000	00	By Cash	
1905	Jun	64000	00	By Cash	
1905	Jul	65000	00	By Cash	
1905	Aug	66000	00	By Cash	
1905	Sep	67000	00	By Cash	
1905	Oct	68000	00	By Cash	
1905	Nov	69000	00	By Cash	
1905	Dec	70000	00	By Cash	
1906	Jan	71000	00	By Cash	
1906	Feb	72000	00	By Cash	
1906	Mar	73000	00	By Cash	
1906	Apr	74000	00	By Cash	
1906	May	75000	00	By Cash	
1906	Jun	76000	00	By Cash	
1906	Jul	77000	00	By Cash	
1906	Aug	78000	00	By Cash	
1906	Sep	79000	00	By Cash	
1906	Oct	80000	00	By Cash	
1906	Nov	81000	00	By Cash	
1906	Dec	82000	00	By Cash	
1907	Jan	83000	00	By Cash	
1907	Feb	84000	00	By Cash	
1907	Mar	85000	00	By Cash	
1907	Apr	86000	00	By Cash	
1907	May	87000	00	By Cash	
1907	Jun	88000	00	By Cash	
1907	Jul	89000	00	By Cash	
1907	Aug	90000	00	By Cash	
1907	Sep	91000	00	By Cash	
1907	Oct	92000	00	By Cash	
1907	Nov	93000	00	By Cash	
1907	Dec	94000	00	By Cash	
1908	Jan	95000	00	By Cash	
1908	Feb	96000	00	By Cash	
1908	Mar	97000	00	By Cash	
1908	Apr	98000	00	By Cash	
1908	May	99000	00	By Cash	
1908	Jun	100000	00	By Cash	
1908	Jul	101000	00	By Cash	
1908	Aug	102000	00	By Cash	
1908	Sep	103000	00	By Cash	
1908	Oct	104000	00	By Cash	
1908	Nov	105000	00	By Cash	
1908	Dec	106000	00	By Cash	
1909	Jan	107000	00	By Cash	
1909	Feb	108000	00	By Cash	
1909	Mar	109000	00	By Cash	
1909	Apr	110000	00	By Cash	
1909	May	111000	00	By Cash	
1909	Jun	112000	00	By Cash	
1909	Jul	113000	00	By Cash	
1909	Aug	114000	00	By Cash	
1909	Sep	115000	00	By Cash	
1909	Oct	116000	00	By Cash	
1909	Nov	117000	00	By Cash	
1909	Dec	118000	00	By Cash	
1910	Jan	119000	00	By Cash	
1910	Feb	120000	00	By Cash	
1910	Mar	121000	00	By Cash	
1910	Apr	122000	00	By Cash	
1910	May	123000	00	By Cash	
1910	Jun	124000	00	By Cash	
1910	Jul	125000	00	By Cash	
1910	Aug	126000	00	By Cash	
1910	Sep	127000	00	By Cash	
1910	Oct	128000	00	By Cash	
1910	Nov	129000	00	By Cash	
1910	Dec	130000	00	By Cash	
1911	Jan	131000	00	By Cash	
1911	Feb	132000	00	By Cash	
1911	Mar	133000	00	By Cash	
1911	Apr	134000	00	By Cash	
1911	May	135000	00	By Cash	
1911	Jun	136000	00	By Cash	
1911	Jul	137000	00	By Cash	
1911	Aug	138000	00	By Cash	
1911	Sep	139000	00	By Cash	
1911	Oct	140000	00	By Cash	
1911	Nov	141000	00	By Cash	
1911	Dec	142000	00	By Cash	
1912	Jan	143000	00	By Cash	
1912	Feb	144000	00	By Cash	
1912	Mar	145000	00	By Cash	
1912	Apr	146000	00	By Cash	
1912	May	147000	00	By Cash	
1912	Jun	148000	00	By Cash	
1912	Jul	149000	00	By Cash	
1912	Aug	150000	00	By Cash	
1912	Sep	151000	00	By Cash	
1912	Oct	152000	00	By Cash	
1912	Nov	153000	00	By Cash	
1912	Dec	154000	00	By Cash	
1913	Jan	155000	00	By Cash	
1913	Feb	156000	00	By Cash	
1913	Mar	157000	00	By Cash	
1913	Apr	158000	00	By Cash	
1913	May	159000	00	By Cash	
1913	Jun	160000	00	By Cash	
1913	Jul	161000	00	By Cash	
1913	Aug	162000	00	By Cash	
1913	Sep	163000	00	By Cash	
1913	Oct	164000	00	By Cash	
1913	Nov	165000	00	By Cash	
1913	Dec	166000	00	By Cash	
1914	Jan	167000	00	By Cash	
1914	Feb	168000	00	By Cash	
1914	Mar	169000	00	By Cash	
1914	Apr	170000	00	By Cash	
1914	May	171000	00	By Cash	
1914	Jun	172000	00	By Cash	
1914	Jul	173000	00	By Cash	
1914	Aug	174000	00	By Cash	
1914	Sep	175000	00	By Cash	
1914	Oct	176000	00	By Cash	
1914	Nov	177000	00	By Cash	
1914	Dec	178000	00	By Cash	
1915	Jan	179000	00	By Cash	
1915	Feb	180000	00	By Cash	
1915	Mar	181000	00	By Cash	
1915	Apr	182000	00	By Cash	
1915	May	183000	00	By Cash	
1915	Jun	184000	00	By Cash	
1915	Jul	185000	00	By Cash	
1915	Aug	186000	00	By Cash	
1915	Sep	187000	00	By Cash	
1915	Oct	188000	00	By Cash	
1915	Nov	189000	00	By Cash	
1915	Dec	190000	00	By Cash	
1916	Jan	191000	00	By Cash	
1916	Feb	192000	00	By Cash	
1916	Mar	193000	00	By Cash	
1916	Apr	194000	00	By Cash	
1916	May	195000	00	By Cash	
1916	Jun	196000	00	By Cash	
1916	Jul	197000	00	By Cash	
1916	Aug	198000	00	By Cash	
1916	Sep	199000	00	By Cash	
1916	Oct	200000	00	By Cash	
1916	Nov	201000	00	By Cash	
1916	Dec	202000	00	By Cash	
1917	Jan	203000	00	By Cash	
1917	Feb	204000	00	By Cash	
1917	Mar	205000	00	By Cash	
1917	Apr	206000	00	By Cash	
1917	May	207000	00	By Cash	
1917	Jun	208000	00	By Cash	
1917	Jul	209000	00	By Cash	
1917	Aug	210000	00	By Cash	
1917	Sep	211000	00	By Cash	
1917	Oct	212000	00	By Cash	
1917	Nov	213000	00	By Cash	
1917	Dec	214000	00	By Cash	
1918	Jan	215000	00	By Cash	

Name or Item	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	9
Brought forward.		61880	57780	2500	1600
Dept. of Botany.					
58. F. E. Clements	Professor	3500			
59. Josephine Tilden	Professor	1000	(Half)		
60. O. Rosendahl	Professor	2000			
61. F. K. Butters	Asst. Prof.	1500			
62. N. L. Huff	Asst. Prof.	1500			
63. Edith Clements	Instructor	900			
64. Alice Misz	Instructor	900			
65. ....	Assistant	400			
66. G. W. Goldsmith	Assistant	400			
67. Piemeisel	Assistant	400			
68. Stallard	Assistant	400			
69. Charlotte Waugh	Assistant	400			
70. Stevenson	Scholar	300			
71. F. Tryon	Helper	135			
72. Sarah Rivet	Helper	135			
73. Leone Warmington	Helper	90			
Total Pay-roll		13960	13960		
64. Supplies.		1534	1534		
65. Scientific Instruments.		900		900	
66. Research Work.		3000			3000
Total Department.		19394	15494	900	3000
Dept. of English.					
75. R. Burton	Professor	3500	1000	2500	
76. Hardin Craig	Professor	3000	2000	1000	
77. Joseph Beach	Asst. Prof.	1800	1800		
78. Oscar Firkins	Asst. Prof.	1600	1600		
79. G. N. Northrop	Instructor	1500	1500		
80. Esther Swenson	Assistant	450	450		
81. Davis	Scholar	225	225		
82. Marie C. Lyle	Scholar	225	225		
Total Pay-roll		12300	8800	3500	
67. Supplies.		77	77		
Total Department		12377	8877	3500	
Carried Forward		93651	82151	6000	3000

Department of Geology		Total Department		68. Supplies		Total 1927-1911	
100. Map Van Cleave	270	270	270	270	270	270	270
101. J. L. Postlethwaite	270	270	270	270	270	270	270
102. Louis Girard	270	270	270	270	270	270	270
103. A. F. Johnson	270	270	270	270	270	270	270
104. Ulrich Doherty	270	270	270	270	270	270	270
105. E. C. Meyer	270	270	270	270	270	270	270
106. F. F. Grant	270	270	270	270	270	270	270
107. G. F. Swain	270	270	270	270	270	270	270
108. T. F. Swain	270	270	270	270	270	270	270
109. E. H. Swain	270	270	270	270	270	270	270
Total 1927-1911		270	270	270	270	270	270
69. Office Supplies		270	270	270	270	270	270
70. Office Supplies		270	270	270	270	270	270
71. Scientific Books		270	270	270	270	270	270
Total Department		270	270	270	270	270	270
68. Supplies		270	270	270	270	270	270
Total 1927-1911		270	270	270	270	270	270
Department of Geology		270	270	270	270	270	270

Name or item.	Office	Total.	Chargeable to			
			Support	Specials.		
			1	6	9	11
Brought forward		93651	82151	6000	2500	3000
Dept. of Econ. & Pol. Sci.						
86. J. H. Gray	Professor	1750	1750	Half		
87. E. V. D. Robinson	Professor	3500	3500			
88. W. A. Schaper	Professor	2850	2850			
89. T. W. Mitchell	Asst. Prof.	2500	2500			
90. J. S. Young	Asst. Prof.	2500	2500			
91. C. D. Allin	Asst. Prof.	1800	1800			
92. J. F. Ebersole	Asst. Prof.	2500	2500			
93. V. N. Valgren	Instructor	800	800			
94. Myrtle Wells	Stenographer	650	650			
95. Benj. Palmer	Scholar	225	225			
95. P. W. Viesselman	Scholar	225	225			
95. Erickson	Scholar	225	225			
96. ....	Lecturer	250	250			
See Sec. VI. page 57 - C, W. Thompson, Director - proportion to be charged to Ec. & Pol. Sc.		1900	1900			
Total Pay-roll		21675	21675			
68. Supplies.		228	228			
Total Department.		21903	21903			
Dept. of Geology.						
100. W. H. Emmons	Professor	5000	3500			1500
101. E. M. Lehnerts	Asst. Prof.	1800	1800			
102. F. W. Sardeson	Asst. Prof.	1700	1700			
103. F. F. Grout	Asst. Prof.	1600	1600			
104. E. K. Soper	Instructor	1500	1500			
105. Oliver Bowles	Instructor	1500	1500			
106. A. W. Johnston	Instructor	1200	1200			
107. Lydia Christ	Scholar	225	225			
108. G. L. Harrington	Scholar	135	135			
109. Mary Van Cleve	Clerk	270	270			
Total Pay Roll		14930	13430			1500
69. Geol. Survey Reserve		5000				5000
70. Supplies		2000	2000			
71. Scientific Instr.		100			100	
Total Department		22030	15430		100	6500
Carried forward		137584	119484	6000	2600	3000 6500
1. Morrill Fund. 6. Sci. Instr.						
9. Research & Publ.						
11. Geol. Survey						



## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Con't.)

Name or Item	Office	Total.	Chargeable to				
			Support	Specials.	1	6	9
Brought forward.		137584	119484	6000	2600	3000	6500
Dept. of German.							
112. J. G. Moore	Professor	3000					
113. C. Schlenker	Professor	1500	(Half)				
114. Hans Juergensen	Asst. Prof.	1900					
115. O. C. Burkhard	Asst. Prof.	1700					
116. T. H. Schroedel	Instructor	1300					
117. R. Wischkaemper	Instructor	1300					
118. A. E. Koenig	Instructor	1300					
119. J. Davies	Instructor	1300					
120. T. Geissendorfer	Instructor	1200					
121. Leon Metzinger	Instructor	1100					
122. A. C. Burkhard	Assistant	800					
123. Alice Drechsler	Scholar	225					
123. Katharine Tschida	Scholar	225					
Total Pay-roll.		16850	16850				
72. Supplies.		100	100				
Total Department		16950	16950				
Dept. of Greek.							
125. J. C. Hutchinson	Professor	3200					
126. C. A. Savage	Professor	2000					
Total Pay-roll		5200	5200				
73. Supplies.		65	65				
Total Department		5265	5265				
Carried forward		159799	141699	6000	2600	3000	6500

1. Morrill Fund.      6. Scien. Instr.      9. Research & Publ.      11. Survey.





## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.) 27

Name or item.	Office	Total.	Chargeable to				
			Support	Specials.	1	6	9
Brought forward		159799	141699	6000	2600	3000	6500
Dept. of History							
128. F. M. Anderson	Professor	2850					
129. A. B. White	Professor	2850					
130. W. S. Davis	Professor	2500					
131. Wallace Notestein	Asst.Prof.	2000					
132. Vera S. Reynolds	Scholar	225					
133. Louise Sumner	Scholar	225					
134. Frances H. Relf	Assistant	600					
135. ....,.....	Assistants	200					
Total Pay Roll		11450	11450				
74. Supplies		50	50				
Total Department		11500	11500				
Dept. of Latin							
139. J. B. Pike	Professor	3100					
140. J. S. Clark	Professor	2200					
141. J. E. Granrud	Professor	2100					
Total Pay Roll		7400	7400				
75. Supplies		25	25				
Total Department		7425	7425				
Carried forward		178724	160624	6000	2600	3000	6500
1. Morrill Fund. G. Scien. Instr. 9. Research & Publ.							
11. Geol. Survey.							



## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Con't.)

Name or Item	Office	Total.	Chargeable to					
			Support	Specials.				
			1	6	9	11		
Brought forward.		178724	160624	6000	2600	3000	6500	
Dept. of Music.								
143.	Carlyle M.Scott	Professor	2500					
Total Pay-roll			2500	2500				
77.	Rental		235	235				
Total Department			2735	2735				
Dept. of Comparative Philology.								
145.	Frederick Klaeber	Professor	3000					
146.	.....	Scholar	225					
Total Pay-roll			3225	3225				
79.	Supplies.		10	10				
Total Department			3235	3235				
Dept. of Philosophy.								
148.	Norman Wilde	Professor	3200					
149.	D. F. Swenson	Asst. Prof.	1900					
150.	J. B. Miner	Asst. Prof.	1900					
151.	H. H. Woodrow	Asst. Prof.	1500					
152.	Carl Rahn	Instructor	1200					
153.	A. S. Edwards	Instructor	1000					
154.	G. C. Manefee	Scholar	225					
155.	H. D. Kitson	Scholar	200					
Total Pay-roll			11125	11125				
81.	Supplies.		80	80				
83.	Scientific Instr.		175		175			
Total Department			11380	11205	175			
Carried Forward			196074	177799	6000	2775	3000	6500



## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to				
			Support	Specials.			
			1	6	9	11	
Brought forward		196074	177799	6000	2775	3000	6500
Dept. of Physics.							
158. J. Zeleny	Professor	3500	1000	2500			
159. A. Zeleny	Professor	2650	1650	1000			
160. H. A. Erikson	Asst. Prof.	2000	2000				
161. A. F. Kovarik	Asst. Prof.	1500	1500				
162. L. W. McKeehan	Instructor	1100	1100				
163. J.C. Sanderson	Instructor	1000	1000				
164. P. E. Klopsteg	Assistant	750	750				
165. Junior Hayden	Scholar	225	225				
166. Christian Dane	Mechanic	960	960				
Total Pay-roll		13685	10185	3500			
84. Supplies.		687	687				
86. Scientific Instruments		1500			1500		
Total Department		15872	10872	3500	1500		
Dept. of Physical Culture-Men							
169. L. J. Cooke	Director	2400					
170. W. K. Foster	Asst. Dir.	1200					
171. Oscar Nordeen	Attendant	360					
172. N. W. Johnston	Attendant	360					
173. ....	Clerk	225					
Total Pay-roll		4545	4545				
87. Supplies.		565	565				
Total Department		5110	5110				
Carried Forward		217056	193781	9500	4275	3000	6500

1. Morrill Fund. 6. Scien. Instr. 9. Research & Publ. 11. Survey.

SECTION 11 - CHARTER OF RIGHTS (PARTIAL LIST FOR 1911-1912)

No.	Description of Rights	Total		Date of Issue
		1911	1912	
1	Right of Free Speech	1000	1000	1911
2	Right of Free Press	1000	1000	1911
3	Right of Free Religion	1000	1000	1911
4	Right of Free Education	1000	1000	1911
5	Right of Free Labor	1000	1000	1911
6	Right of Free Property	1000	1000	1911
7	Right of Free Contract	1000	1000	1911
8	Right of Free Trial	1000	1000	1911
9	Right of Free Jury	1000	1000	1911
10	Right of Free Habeas Corpus	1000	1000	1911
11	Right of Free Assistance of Counsel	1000	1000	1911
12	Right of Free Public Trial	1000	1000	1911
13	Right of Free Speedy Trial	1000	1000	1911
14	Right of Free Notice of Accusation	1000	1000	1911
15	Right of Free Confrontation of Witnesses	1000	1000	1911
16	Right of Free Compulsory Process	1000	1000	1911
17	Right of Free Self-Defense	1000	1000	1911
18	Right of Free Assistance of Counsel	1000	1000	1911
19	Right of Free Public Trial	1000	1000	1911
20	Right of Free Speedy Trial	1000	1000	1911
21	Right of Free Notice of Accusation	1000	1000	1911
22	Right of Free Confrontation of Witnesses	1000	1000	1911
23	Right of Free Compulsory Process	1000	1000	1911
24	Right of Free Self-Defense	1000	1000	1911
25	Right of Free Assistance of Counsel	1000	1000	1911
26	Right of Free Public Trial	1000	1000	1911
27	Right of Free Speedy Trial	1000	1000	1911
28	Right of Free Notice of Accusation	1000	1000	1911
29	Right of Free Confrontation of Witnesses	1000	1000	1911
30	Right of Free Compulsory Process	1000	1000	1911
31	Right of Free Self-Defense	1000	1000	1911
32	Right of Free Assistance of Counsel	1000	1000	1911
33	Right of Free Public Trial	1000	1000	1911
34	Right of Free Speedy Trial	1000	1000	1911
35	Right of Free Notice of Accusation	1000	1000	1911
36	Right of Free Confrontation of Witnesses	1000	1000	1911
37	Right of Free Compulsory Process	1000	1000	1911
38	Right of Free Self-Defense	1000	1000	1911
39	Right of Free Assistance of Counsel	1000	1000	1911
40	Right of Free Public Trial	1000	1000	1911
41	Right of Free Speedy Trial	1000	1000	1911
42	Right of Free Notice of Accusation	1000	1000	1911
43	Right of Free Confrontation of Witnesses	1000	1000	1911
44	Right of Free Compulsory Process	1000	1000	1911
45	Right of Free Self-Defense	1000	1000	1911
46	Right of Free Assistance of Counsel	1000	1000	1911
47	Right of Free Public Trial	1000	1000	1911
48	Right of Free Speedy Trial	1000	1000	1911
49	Right of Free Notice of Accusation	1000	1000	1911
50	Right of Free Confrontation of Witnesses	1000	1000	1911

## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Con't.)

Name or Item	Office	Total.	Chargeable to					
			Support	Specials.				
			1	6	9	11	31	
Brought forward.		217056	193781	9500	4275	3000	6500	
Dept. of Physical Culture-Women.								
175. J. Anna Norris	Phys. Dir.	2250						
177. Lillian B. Lyford	Assistant	700						
178.....	Assistants	700						
Total Pay-roll		3650	3650					
88. Supplies		115	115					
Total Department		3765	3765					
Dept. of Romance Languages.								
180. C. W. Benton	Professor	2500	2500					
181. C. M. Andrist	Professor	2400	2400					
182. J. T. Frelin	Asst. Prof.	1700	1700					
183. C. M. Melom	Instructor	1500	1500					
184. R. M. Delamare	Instructor	1400	1400					
185. L. W. Parker	Instructor	1200	1200					
186. Ruth S. Phelps	Instructor	1100	900					200
187. Hyme Losse	Assistant	850	850					
188. Homer Desmarais	Scholar	425	425					
Total Pay-roll		13075	12875					200
89. Supplies		25	25					
Total Department		13100	12900					200
Carried Forward		233921	210446	9500	4275	3000	6500	200

1. Morrill Fund. 6. Scien. Instr. 9. Research &amp; Publ. 11. Survey.

31. Sanford.





## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to					
			Support	Specials.	1	6	9	11
Brought forward		233921	210446	9500	4275	3000	6500	200
Dept. of Scandinavian.								
190. Gisle Bothne	Professor	2300						
191. A. A. Stomberg	Professor	2300						
Total Pay-roll		4600	4600					
90. Supplies		43	43					
92. Scientific Instruments		50			50			
Total Department		4693	4643		50			
Dept. of Sociology & Anthropology								
193. S. G. Smith	Professor	2000	(One semester)					
194. A. E. Jenks	Professor	2900						
195. S. N. Reep	Asst. Prof.	1500						
196. Will Hodson	Scholar	225						
197. Homer W. Borst	Scholar	188	(One semester)					
Total Pay-Roll		6813	6813					
93. Supplies		275	275					
Total Department		7088	7088					
Carried forward		245702	222177	9500	4325	3000	6500	200

1. Morrill Fund. 6. Scien. Instr. 9. Research &amp; Publ.

11. Survey. 31. Sanford.



## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Con't.)

Name or Item	Office	Total	Chargeable to					
			Support	Specials	1	6	9	11
Brought forward.		245702	222177	9500	4325	3000	6500	200
Students' Work Committee.								
199. E. E. Nicholson	Chairman	2500						
200. ....	Assistant	540						
		3040						
Less-Charged to Chemistry		1200						
Total Pay-roll		1840	1840					
95. Supplies		100	100					
Total Department		1940	1940					
Total Section IV		247642	224117	9500	4325	3000	6500	200

1. Morrill Fund. 6. Sci. Instruments. 9. Research & Publ.  
11. Survey. 31. Sanford.



## SECTION V - College of Engineering.

Name or Item	Office	Total.	Chargeable to Support	Specials. 6
Administration.				
1. F. C. Shenehon	Dean	5000		
2. Eva L. Beck	Secretary	840		
3. ....	Stenographer	600		
4. Edwin H. Hewitt	Lecturer	2500		
5. ....	Instructor	1300		
6. ....	Hydro Elec. Man	3000		
7. Harry Dixon	Engineer	1320		
8. James Haley	Asst. Engineer	960		
9. Wm. McPherson	2nd Asst.	700		
Total Pay-Roll		16220	16220	
96. Supplies	Dean's Office	480	480	
98. Power House	Supplies	900	900	
99. Architecture	Supplies	1200	1200	
Total Department		18800	18800	
Civil Department				
12. Frank H. Constant	Professor	3000		
13. F. H. Bass	Professor	2000		
14. A. S. Cutler	Asst. Prof.	2400		
15. Otto S. Zelner	Asst. Prof.	1800		
16. J. I. Parcel	Instructor	1700		
Total Pay-Roll		10900	10900	
100. Supplies		200	200	
101. Supplies & Expense	Summer Camp	750	750	
102. Scientific Instruments		535		535
Total Department		12385	11850	535
Carried Forward		31185	30650	535

## 6. Scientific Instruments.

Amount of ...  
 ...  
 ...

...  
 ...

Botanical Department		
18	100	100
19	100	100
20	100	100
21	100	100
22	100	100
23	100	100
24	100	100
25	100	100
26	100	100
27	100	100
28	100	100
29	100	100
30	100	100
31	100	100
32	100	100
33	100	100
34	100	100
35	100	100
36	100	100
37	100	100
38	100	100
39	100	100
40	100	100
41	100	100
42	100	100
43	100	100
44	100	100
45	100	100
46	100	100
47	100	100
48	100	100
49	100	100
50	100	100
51	100	100
52	100	100
53	100	100
54	100	100
55	100	100
56	100	100
57	100	100
58	100	100
59	100	100
60	100	100
61	100	100
62	100	100
63	100	100
64	100	100
65	100	100
66	100	100
67	100	100
68	100	100
69	100	100
70	100	100
71	100	100
72	100	100
73	100	100
74	100	100
75	100	100
76	100	100
77	100	100
78	100	100
79	100	100
80	100	100
81	100	100
82	100	100
83	100	100
84	100	100
85	100	100
86	100	100
87	100	100
88	100	100
89	100	100
90	100	100
91	100	100
92	100	100
93	100	100
94	100	100
95	100	100
96	100	100
97	100	100
98	100	100
99	100	100
100	100	100

Total ...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
			1	6
Brought forward		31185	30650	535
<b>Mechanical Department.</b>				
18. J. J. Flather	Professor	3500	1000	2500
19. J. V. Martenis	Asst. Prof.	1800	1300	500
20. S. C. Shipley	Asst. Prof.	1800	1300	500
21. W. H. Richards	Instructor	1300	1300	
22. Wallace H. Martin	Instructor	950	950	
23. Peter Peterson	Instructor	800	800	
24. E. Quigley	Instructor	800	800	
25. H. Ubrich	Instructor	800	800	
26. David Crowther	Machinist	800	800	
27. ....	Assistant	300	300	
28. ....	Asst. Tool Room	300	300	
29. Litella Colburn	Stenographer	300	300	
Total Pay-roll		13450	9950	3500
104. Supplies		2230	2230	
106. Sci. Instruments		168		168
Total Department		15848	12180	3500 168
<b>Electrical Department</b>				
31. G. D. Shepardson	Professor	3500	1000	2500
32. F. W. Springer	Professor	2400	1400	1000
33. W. T. Ryan	Asst. Prof.	1800	1800	
34. ....	Instructor	1200	1200	
35. ....	Lecturers	300	300	
36. ....	Mechanician	800	800	
37. ....	Student Asst.	300	300	
38. ....	Stenographer	300	300	
Total Pay-roll		10600	7100	3500
107. Supplies		750	750	
109. Sci. Instruments		255		255
Total Department		11605	7850	3500 255
Carried Forward		58638	50680	7000 958





## SECTION V - College of Engineering. (Con't.)

Name or item.	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	
Brought forward		58638	50680	7000	958
Drawing Department					
40. W. H. Kirchner	Professor	2500	1000	1500	
41. F. B. Rowley	Instructor	1700	700	1000	
42. R. W. French	Instructor	1200	1200		
43. ....	Instructor	1000	1000		
Total Pay-roll		6400	3900	2500	
111. Supplies		120	120		
Total Department		6520	4020	2500	
Experimental Engineering.					
45. W. H. Kavanaugh	Professor	2500			
46. C. F. Shoop	Asst. Prof.	1800			
47. F. R. McMillan	Instructor	1600			
48. H. Johansen	Mechanic	800			
49. ....	Stenographer	300			
Total Pay-roll		7000	7000		
112. Supplies		720	720		
113. Scientific Instruments		50			50
Total Department		7770	7720		50
Carried Forward		72928	62420	9500	1008

1. Morrill Fund. 6. Scientific Instruments.



SECTION V - College of Engineering. (Con't. )

Name or Item	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	
Brought forward		72928	62420	9500	1008
<b>Mathematics .&amp; Mechanics</b>					
51. W. E. Brooke	Professor	2750			
52. B. L. Newkirk	Asst. Prof.	2000			
53. H. H. Dalaker	Asst. Prof.	1800			
54. W. F. Holman	Instructor	1500			
55. ....	Instructor	1250			
56. G. C. Priester	Instructor	1000			
Total Pay-roll		10300	10300		
115. Supplies		25	25		
Total Department		10325	10325		
Total Section V		83253	72745	9500	1008

1. Morrill Fund.      6. Scientific Instruments.



## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY.

Name or item.	Office	Total.	Chargeable to Support	Specials.
Administration.				
1. F. F. Wesbrook	Dean & Prof.	6000		
2. B. Foster	Lecturer	180		
3. A. Sweeney	Lecturer	180		
4. M. I. Rogers	Secretary	1200		
5. Emma Strang	Stenographer	660		
Total Pay-roll		8220	8220	
118. Supplies		1400	1400	
119. Supplies-Mental & Nervous Diseases		100	100	
120. Supplies-Eye, Ear, Nose, & Throat		150	150	
Total Department		9870	9870	
Dept. of Anatomy.				
7. T. G. Lee	Professor	3750		
8. C. A. Erdmann	Professor	3000		
9. J. B. Johnston	Professor	3250		
10. ....	Asst. Prof.	1800		
11. R. E. Scammon	Asst. Prof.	2100		
12. Wm. A. Hilton	Instructor	1800		
13. Wm. F. Allen	Instructor	1600		
14. W. E. Camp	Asst. Demonst.	500		
15. E. R. Hoskins	Asst. Demonst.	300		
16. W. P. Sylvester	Technician	780		
17. E. T. Detert	Technician	960		
18. W. D. Doty	Preparator	780		
19. Manual Larson	Preparator	720	and rent	
20. Nettie Thornquist	Stenographer	540		
21. ....	Artist Asst.	540		
22. Wm. King	Attendant	300		
23. Otto Pust	Lab. Asst.	560		
24. Walter Johnson	Lab. Asst.	500		
25. ....	Attendants	500		
Total Pay-roll		24280	24280	
121. Supplies		2620	2620	
Total Department		26900	26900	
Carried Forward		36770	36770	

STATE OF TEXAS  
COUNTY OF \_\_\_\_\_

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 19\_\_

I, \_\_\_\_\_, County Clerk of said County, do hereby certify that the following is a true and correct copy of the \_\_\_\_\_ of \_\_\_\_\_, as the same appears from the records of said County:

No.	Name	Age	Sex
1	John A. Smith	25	M
2	James B. Jones	30	M
3	William C. Brown	28	M
4	Robert D. White	35	M
5	Thomas E. Black	22	M
6	Charles F. Green	32	M
7	Henry G. Gray	27	M
8	George H. Hall	38	M
9	Frank I. Hill	24	M
10	Edward J. King	31	M
11	Richard K. Lewis	29	M
12	Samuel L. Long	33	M
13	Benjamin M. Moore	26	M
14	Joseph N. Parker	34	M
15	Alfred O. Reed	23	M
16	Harold P. Scott	36	M
17	Clarence Q. Taylor	21	M
18	Walter R. Turner	37	M
19	Lawrence S. Walker	25	M
20	George T. Young	39	M

In Testimony Whereof, I have hereunto set my hand and the seal of said County at \_\_\_\_\_, Texas, this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_.

\_\_\_\_\_  
County Clerk

## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY.

Name or Item	Office	Total.	Chargeable to Support	Specials.
Brought forward		36770	36770	
Dept. Physiology & Pharmacology.				
28. R. O. Beard	Prof. & Dir.	3750		
29. E. D. Brown	Professor	2500		
30. F. H. Scott	Asst. Prof.	3250		
31. M. R. Wilcox	Asst. Prof.	800		
32. ....	Instructor	1300		
33. ....	Instructor	1300		
34. ....	Instructor	1250		
35. C. F. Dight	Lecturer	1200		
36. W. H. Condit	Instructor	420		
37. A. H. Reed	Lab. Service	990		
38. J. T. Ball	Lab. Service	660		
39. ....	Lab. Service	540		
40. C. D. Henderson	Lab. Service	660		
41. L. U. Boyle	Mechanic	1080		
42. Ella Hubbard	Stenographer	720		
Total Pay-Roll		20420	20420	
123. Supplies		1510	1510	
Total Department		21930	21930	
Carried forward		58700	58700	





## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials. 21
Brought forward		58700	58700	
Dept. of Pathology & Bacteriology.				
F.F.Wesbrook	Prof(Sec Dean's Budget)			
45. H. E. Robertson	Assoc. Prof.	3250	3250	
46. R. H. Mullin	Assoc. Prof.	800	800	
47. E. T. Bell	Asst. Prof.	2400	2400	
48. F. L. Adair	Instructor	400		400
49. A. S. Hamilton	Instructor	300	300	
50. W. P. Larson	Demonstrator	1600	1600	
51. Wm. C. Johnson	Demonstrator	1400	1400	
52. Lee Pollock	Demonstrator	1200	1200	
53. M. Barron	Demonstrator	1200	1200	
54. F. M. Leverage	Stenographer	960	960	
55. R. Lundquist	Chief Tech.	1050	1050	
56. Pearl Hamilton	Technician	540	540	
57. Henry Morris	Photographer	660	660	
58. Winthrop Hall	Attendant	420	420	
59. Edwin Anderson	Attendant	330	330	
60. Mrs. B. Weiser	Attendant	510	510	
61. A. Mosher	Attendant	330	330	
62. H. Rotschka	Mechanic	1020	1020	
Total Pay-roll		18370	17970	400
125. Supplies		3525	3525	
Total Department		21895	21495	400
Carried forward		80595	80195	400

21, Elliott Hospital Support.



## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY. Con't.

Name or Item	Office	Total.	Chargeable to Support	Specials. 21
Brought forward		80595	80195	400
Dept. of Medicine				
65. C. L. Greene	Professor	3500	2600	900
66. S. M. White	Assoc. Prof.	2400	1800	600
67. G. D. Head	Assoc. Prof.	2400	1800	600
68. S. P. Rees	Clin. Prof.	750		750
69. J. C. Cross	Clin. Prof.	750		750
70. Goldie Crever	Secretary	900	900	
71. Ruth Burns	Stenographer	600	600	
72. ....	Service Man	540	540	
Total Pay-Roll		11840	8240	3600
127. Supplies.		1000	1000	
Total Department		12840	9240	3600
Dept. of Surgery.				
73. J. E. Moore	Professor	3500	2600	900
76. J. C. Stewart	Professor	1500	1500	
77. A. T. Mann	Clin. Prof.	800	800	
78. J. Frank Corbett	Assoc. Prof.	1500	1500	
79. A. A. Law	Clin. Prof.	1200	600	600
80. A MacLaren	Clin. Prof.	1200	600	600
81. E. R. Hare	Instructor	750	350	400
82. A. C. Strachauer	Instructor	750	350	400
83. B. St. Hilaire	Stenographer	660	660	
84. Elizabeth Brosius	Technician	480	480	
Total Pay-Roll		12340	9440	2900
128. Supplies.		850	850	
Total Department		13190	10290	2900
Carried forward		106625	99725	6900

21. Elliott Hospital Support.



## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY. Con't.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials.
			21	
Brought forward		106625	99725	6900
Dept. of Obstetrics & Gynecology.				
87. Parks Ritchie	Prof. & Chief	2000	1600	400
88. A. B. Cates	Professor	1000	1000	
89. J. C. Litzenberg	Assoc. Prof.	1000	650	350
90. Frederick Leavitt	Clin. Prof.	1000	650	350
Total Pay-Roll		5000	3900	1100
129. Supplies.		150	150	
Total Department		5150	4050	1100
Total Medicine & Surgery.		111775	103775	8000

21. Elliott Hospital Support.



SECTION VI - COLLEGE OF MEDICINE & SURGERY. Con't.

Name or Item	Office	Salaries	Supplies	Total
<b>Elliott Hospital - Fund #20.</b>				
<b>Administration.</b>				
1	L. B. Baldwin Superintendent	3500		
2	..... Office Asst.	900		
	133. Office Expense		100	
	134. Stationery, Postage		500	
	135. Telephone & Telegraph Rents & Tolls.		450	
3	..... Telephone Girl	300		
	136. Miscel. & Reserve		3970	
	<b>Total Administration</b>	<b>4700</b>	<b>5020</b>	<b>9720</b>
<b>Professional Care of Patients.</b>				
4	Louise Powell Supt. of Nurses	1500		
5	..... Surg. Nurse	900		
6	..... Obst. Nurse	900		
7	..... Night Superv.	900		
8	..... Grad.Nurses(10)	6000		
	137. Equipment for Nurses		250	
	<b>Total Prof. Care of Patients</b>	<b>10200</b>	<b>250</b>	<b>10450</b>
<b>Medical &amp; Surgical.</b>				
9	..... Dispensary Help	6000		
	138. Apparatus& Instruments		500	
	139. Medical Supplies		1500	
	140. Surgical Supplies		1500	
	141. Alcohol, Liquors&Wines		200	
	142. Dispensary Supplies		2000	
	<b>Total Medical&amp;Surgical</b>	<b>6000</b>	<b>5700</b>	<b>11700</b>
	Carried forward			<b>31870</b>





## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY. (Con't.)

Name or item.	Office	Salaries	Supplies	Total
Brought forward				31870
Department Expenses.				
143. Ambulance			100	
			100	
Total Department Expenses				100
Pathological Laboratory.				
10. ....	Pathologist	1500		
11. ....	Lab. Boy	600		
144. Supplies			600	
		2100	600	
Total Pathological Lab.				2700
Training School.				
12. ....	Dietitian	900		
13. ....	Maids (2)	480		
145. Supplies.			250	
		1380	250	
Total Training School				1630
Housekeeping.				
14. ....	Scamstress	360		
15. ....	Maids (4)	960		
16. ....	Waitresses (4)	960		
17. ....	Orderlies (3)	1260		
18. ....	Day Janitors (2)	1200		
19. ....	Night Watchman and Janitor	600		
146. Supplies.			1000	
		5340	1000	
Total Housekeeping				6340
Carried forward				42640



## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY. Con't.

Name or Item	Office	Salaries	Supplies	Total
Brought forward.				42640
Kitchen.				
20. ....	Cook	600		
21. ....	Asst. Cooks (2)	600		
147.	Utensils		200	
		1200	200	
Total Kitchen				1400
Laundry.				
22. ....	Laundryman	900		
23. ....	Laundresses (5)	1260		
24. ....	Extra Help	300		
148.	Supplies		700	
		2460	700	
Total Laundry				3160
Steward's Department.				
25. Davidson	Steward	1200		
149.	Bread		1200	
150.	Milk & Cream		3000	
151.	Groceries		4000	
152.	Butter & Eggs		4500	
153.	Fruits & Vegetables		1500	
154.	Meats, Poultry, Fish		4500	
		1200	18700	
Total Steward's Dept.				19900
General House & Property Exp.				
155.	Gas		2000	
156.	Fuel		4000	
157.	Electricity		1500	
158.	Ice & Water		800	
159.	Maintenance, Real Estate & Bldgs		200	
160.	Maintenance, Machinery & Tools		200	
161.	Plumbing & Steamfitting		500	
26. X-Ray Laboratory				
.....	Radiographer	1200		
162.	Supplies		600	
163.	Supt's. Living Expenses		1500	
		1200	11300	
Total Gen. House & Prop. Exp.			12500	
Grand Total Hospital				79600



## SECTION VII - SCHOOL OF CHEMISTRY.

Name or Item	Office	Total	Chargeable to Support   Specials
Administration.			
1. Geo. B. Frankforter	Dean & Prof	4000	
2. Tilda Otterson	Secretary	720	
Total Administration		4720	
INSTRUCTION			
4. Geo. B. Frankforter	See Admin.		
5. C. F. Sidener	Professor	2750	
6. E. P. Harding	Asst. Prof.	2300	
7. I. H. Derby	Asst. Prof.	2000	
8. F. C. Frary	Asst. Prof.	1700	
9. W. H. Hunter	Instructor	1400	
10. Lillian Cohen	Instructor	1200	
11. Sterling Temple	Instructor	1200	
12. F. W. Bliss	Instructor	1300	
13. Earl Pettijohn	Instructor	1200	
14. J. W. Marden	Instructor	1200	
15. H. H. Brown	Instructor	1000	
16. Lillian L. Nye	Instructor	1000	
17. W. M. Sternberg	Instructor	1000	
18. F. Poppe	Instructor	900	
19. Wm. Methley	Lecture Asst.	1020	
20. E. Daniels	Assistant	600	
21. A. C. Dennis	Assistant	500	
22. Junius Edwards	Assistant	500	
23. H. J. Hoffmann	Assistant	500	
24. Mark. W. Bray	Assistant	800	
25. Milton Goldstein	Assistant	300	
26. A. Nietz	St. Helper	200	
27. H. Kern	St. Helper	100	
28. Cyril Taylor	St. Helper	100	
29. Paul Hardt	St. Helper	100	
30. H. M. Sutter	St. Helper	100	
31. H. Peterson	St. Helper	100	
32. C. W. Doherty	St. Helper	100	
33. A. Gauger	St. Helper	100	
34. ....	St. Helper	150	
35. Victor Yngve	St. Helper	160	
36. B. Ryan	Lab. Boy	300	
37. H. Butler	Lab. Boy	300	
38. ....	Lab. Boy	300	
39. E. Anderson	Lab. Boy	250	
See Sec. IV - page 32	E. E. Nicholson		
Chairman St. Wk. Com. - proportion to be Charged to Chemistry		1200	
Total Pay-Roll		32650	32650
164. Supplies		11800	11800
Total Department		44450	44450



## SECTION VIII. - SCHOOL OF Mines.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials
			12	14
<b>Administration.</b>				
1. Wm. R. Appleby	Dean & Prof.	4000	1750	2250
2. Nellie L. Finnegan	Office Asst.	840	840	
Total Administration		4840	2590	2250
<b>Instruction.</b>				
Wm. R. Appleby	See Admin.			
3. C. E. van Barneveld	Professor	3500	1250	2250
4. P. Christianson	Professor	2200	800	1400
5. L. B. Pease	Professor	2200	800	1400
6. E. H. Comstock	Professor	2200	800	1400
7. E. P. McCarty	Professor	2200	1100	1100
8. Merton S. Kingston	Asst. Prof.	2200	1200	1000
9. E. M. Lambert	Asst. Prof.	1700	900	800
10. Julius Santo	Instructor	1200	1200	
11. E. W. McCullough	Instructor	1200	1200	
12. Chas. McCarty	Tax Com. Asst.	1000		1000
13. Edmund Newton	Metallurgist	1800		1800
14. Gus. Rydlund	Millwright	1080	1080	
15. Carl Schuster	Helper	800	800	
16. A Bergquist	Helper	720	720	
Total Pay-Roll		28840	14440	9500
167. Supplies		6000	6000	
168. Supplies		5100		5100
Total SECTION VIII.		39940	20440	10000

12. Mines Support. 14. Experiment Station.





## SECTION IX - COLLEGE OF DENTISTRY.

Name or item.	Office	Total.	Chargeable to Support	Specials.
Administration.				
1. Alfred Owre	Dean & Prof.	4000		
2. Nell Stewart	Stenographer	720		
Total Administration		4720	4720	
INSTRUCTION.				
Alfred Owre	Sec Admin.			
3. T. B. Hartzell	Professor	1200		
4. O. A. Weiss	Professor	1800		
5. F. H. Orton	Professor	1700		
6. J. M. Walls	Assoc. Prof.	1200		
7. H. S. Godfrey	Assoc. Prof.	1200		
8. J. N. Pike	Assoc. Prof.	600		
9. A. S. Wells	Assoc. Prof.	1500		
10. W. F. Lasby	Assoc. Prof.	2400		
11. N. J. Cox	Asst. Prof.	900		
12. H. A. Maves	Asst. Prof.	1200		
13. R. O. Green	Asst. Prof.	1200		
14. G. M. Damon	Asst. Prof.	900		
15. C. A. Griffith	Asst. Prof.	2400		
16. H. C. Lawton	Asst. Prof.	1200		
17. A. A. Pagenkopf	Asst. Prof.	600		
18. Chas. Wiethoff	Asst. Prof.	600		
19. P. J. Brekhus	Asst. Prof.	1000		
20. Oscar Cooperman	Instructor	625		
21. R. W. Countryman	Instructor	375		
22. C. O. Flagstad	Instructor	750		
23. Helen Fuller	Instructor	75		
24. M. V. Hartzell	Instructor	300		
25. R. R. Knight	Instructor	300		
26. J. W. Maland	Instructor	375		
27. R. S. Maybury	Instructor	375		
28. Wm. McDougall	Instructor	625		
29. M. O. Pattridge	Instructor	450		
30. C. H. Petri	Instructor	450		
31. G. W. Reynolds	Instructor	800		
32. W. A. Roll	Instructor	375		
33. C. E. Rudolph	Instructor	375		
34. A. J. Weiss	Instructor	1300		
35. A. A. Zierold	Instructor	600		
36. ....	St. Assist.	80		
37. M. C. Clyde	Prof. Nurse	900		
38. L. Christenson	Prof. Nurse	750		
Amount forward		36200		



## SECTION IX. - COLLEGE OF DENTISTRY. Con't.

Name or Item	Office	Total.	Chargeable to Support   Specials
Brought forward.		36200	
Instruction Continued.			
39. Lucy Halbert	Prof. Nurse	750	
40. Jennie Higinbotham	Prof. Nurse	720	
41. Caroline Ludeman	Prof. Nurse	720	
42. ....	Prof. Nurse	250	(5 mos.)
43. A. L. Moore	Infirmary Cl.	1800	
44. ....	Appointment Cl.	750	
45. J. L. Irwin	Stock Clerk	750	
Total Pay-roll		41940	41940
170. Supplies.		13500	13500
Total SECTION IX.		55440	55440



Name or item.	Office	Total.	Chargeable to Support	Specials. 24
<b>Administration.</b>				
1. W. R. Vance	Dean & Prof.	6000	6000	
2. Amelia Dohle	Stenographer	600	600	
Total Administration		6600	6600	
<b>INSTRUCTION.</b>				
W. R. Vance	See Admin.			
3. Edw. S. Thurston	Professor	4000	4000	
4. James Paige	Professor	3500	3500	
5. H. J. Fletcher	Professor	3500	3500	
6. R. S. Kolliner	Professor	3500	3500	
7. H. E. Willis	Asst. Prof.	2200	2200	
8. Wm. G. Graves	Instructor	900	900	
9. A. C. Pulling	Librarian	1400		1400
10. ....	Sp. Lect.	1000	1000	
11. ....	Reg. Lect.	2200	2200	
12. ....	Moot Court	1360	1360	
13. ....	Court Officers	300	300	
14. ....	Cloakroom Assts.	480	480	
15. ....	Library Assts.	180	180	
16. Lynne Worth	Cataloguer	780		780
Total Pay-roll		31900	29720	2180
172. Supplies		1600	1600	
173. Books		2820		2820
Total SECTION X		36320	31320	5000

24. Law Library.



## SECTION XI. - COLLEGE OF PHARMACY.

Name or Item	Office	Total.	Chargeable to Support   Specials
Administration.			
1. F. J. Wulling	Dean & Prof.	4000	
2. C. M. Smyithe	Secretary	780	
Total Administration.		4780	4780
Instruction			
F. J. Wulling	(See Admin.)		
3. Gustav Bachman	Asst. Prof.	1800	
4. E. L. Newcomb	Asst. Prof.	1800	
5. John Handy	Instructor	1500	
6. C. E. Smyithe	Lab. Asst.	900	
7. Roy Hutchinson	Student Asst.	150	
8. A. Ofstad	Helper	420	
9. ....	Special Lecturers	200	
Total Instruction		6770	6770
Total Pay-roll		11550	11550
175. Supplies.		2200	2200
Total SECTION XI.		13750	13750





## SECTION XII. - COLLEGE OF EDUCATION.

Name or Item	Office	Total.	Chargeable to Support	Specials 10
<b>Administration.</b>				
1. Geo. F. James	Dean & Prof.	3600	3000	600
<b>Instruction</b>				
Geo. F. James	See Admin.			
2. A. W. Rankin	Professor	2700	2400	300
3. F. H. Swift	Professor	2500	2500	
4. Alice J. Mott	Principal	1400	1400	
5. C. M. Holt	Instructor	500	500	
6. Jessie W. Boyce	Instructor	1000	1000	
7. Laura F. Kendall	Instructor	200	200	
8. Margaret West	Assistant	600	600	
9. O. B. Anderson	St. Assist.	360	360	
10. A. I. Phelps	Clerk	720	300	420
<b>Total Pay-roll</b>		<b>13580</b>	<b>12260</b>	<b>1320</b>
Less charged to Extension see page #52.		1320		
		<b>12260</b>	<b>12260</b>	<b>1320</b>
177. Supplies		700	700	
<b>Total SECTION XII.</b>		<b>12960</b>	<b>12960</b>	

## 10. Extension Work.



## SECTION XIII - EXTENSION DIVISION.

Name or Item	Office	Total.	Chargeable to Support	Specials 10
Administration.				
1. E. G. Quigley,	Asst. Prof.	2200		2200
2. ....	Stenographer	600	600	
Total Pay-roll		2800	600	2200
179. Supplies & Printing		1000	1000	
Total Administration		3800	1600	2200
Economics & Pol. Science				
4. Adolalde Clark	Stenographer	600		
5. C. D. Weld	Asst. Prof.	1900		
6. R. V. Phelan	Instructor	1400		
7. C. H. Preston	Instructor	1800		
8. A. B. Balcom	Instructor	1400		
Total Pay-roll		7100		7100
Education (See also E. G. Quigley, Adm.)				
10. Ruth Van Dyke	Clerk	270		270
Total Pay-roll		270		270
(Also see Education Page 51)				
Geo. F. James		600		
A. W. Rankin		300		
A. I. Phelps		420		
Total Pay-roll		1320		1320
Total Pay-roll		1590		1590
180. Supplies & Printing		1210		1210
Total Department		2800		2800
181. Academic Lecturers		700	700	
182. Engineering Lecturers		600	600	
183. Law Lecturers		600	600	
Total Section XIII		15600	3500	12100

Voted to establish budget 179 A for the Department of  
Economics and Political Science Extension to which  
fees are to be credited and old budget 288 is to be  
transferred.

Name or item.	Office	Total.	Chargeable to Support	Specials	Remarks & 9
Graduate School (See J. Zeleny. Acting Dean, Physics)					
1. ....	Asst.	450			
Total Pay-roll		450	450		
185. Supplies		200	200		
186. Publications		200			200
187. Research Reserve		855			855
ANATOMY.					
a- T. G. Lee	Problem-Embryonic Dev. Assistant	150			150
b-J.B.Johnston	Problem Cerebral Cortex Assistant	300			150 300
c-R.E.Scammon	Problem-Embryonic Growth Materials	120			120
ANIMAL BIOLOGY.					
d-H. Downey,	Problem, Blood-Asst.	250			250
e-C.E.Johnson, Prob.-Embryological Stu.	Mat. & Asst.	75			75
f- O. W. Oestlund,	Problem, Aphidae	100			100
CHEMISTRY.					
g- G. B. Frankforter,	Assistant	500			500
CIVIL ENGINEERING.					
h- F. Bass,	Problem, Ventilation	300			300
ECONOMICS.					
i- E. V. Robinson,	Problem, 1. Indus. in N. W. 2 Source Book, Asst. 300 Material 200	500			500
j-W.A. Schaper,	Problem, Commission Form of Govt.	300			300
ENGLISH.					
k- H. Craig,	Problem, Photo. Ms.	100			100
EXPERIMENTAL ENG.					
l- F. R. McMillan,	Problem, Concrete Mat. \$500, Asst. \$250	750			750
ELECTRICAL ENG.					
m- G.D. Shepardson,	Problem, Telephony	200			200
n- F. W. Springer,	Problem, Metering Elec. Power	200			200
Carried forward		5550	650		4900



## SECTION XIV - GRADUATE SCHOOL. (Con't.)

Name or Item	Office	Total.	Chargeable to Support	Specials 9
Brought forward		5550	650	4900
GEOLOGY.				
o- O. Bowles,	Problem, Opaque Minerals Materials & Instruments	50		50
p- F. Grout,	Problem, Ore deposits Materials	50		50
HISTORY.				
q- W. Notestein,	Problem, Collating Ms. Asst.	250		250
r- A. B. White,	Problem, Origin of Parliament, Copying	50		50
s- F. M. Anderson,	Problem, Enforcement of Alien & Sed. Laws	50		50
PHILOSOPHY.				
t- G. B. Miner,	Problem, Mental Dev. Tests, Asst.	250		250
PHILOLOGY.				
u- F. Klaeber,	Problem, Beowulf, Asst.	250		250
DEPT. SCAND. LANG.				
v- G. Bothne,	Problem, Scand. Settlements in U. S. Mat. & Asst. \$80. Trav. \$20	100		100
DEPT. OF PATHOLOGY.				
w- J. F. Corbett,	Problem, Changes in Kidney	100		100
x- H. E. Robertson,	Prob., Inflamm. Processes	50		50
y- W. P. Larson,	Problem, Contagious abortion in cattle. Material	300		300
z- E. T. Bell,	Problem, Fats & Lipoids Materials	100		100
PHYSICS.				
aa- A. Zeleny,	Assistant	250		250
bb- J. Zeleny,	Assistant	250		250
Total Department		7650	650	7000
Total Section XIV		7650	650	7000





Name or Item	Office	Total	Chargeable to					
			Support	Specials	2	4	49	87
Section I. Administration.								
1. A. F. Woods	Dean Director	7500	4500		3000			
2. A. E. Dryg	Secretary	1000	1000					
Total Pay-Roll		8500	5500		3000			
200. Supplies & Travel		850	850					
Total Section I		9350	6350		3000			
Section II. Business Office.								
3. H. Matthews	Cashier	1300	1000			300		
4. I. M. Shelton	Asst. Cashier	900	780			120		
5. M. F. McKenney	Bookkeeper	1000	960				40	
6. A. E. Carroll	Budget Clerk	900	840				60	
7. D. Sewall	Clerk	720	720					
8. Misc. Labor		200	200					
Total Pay-Roll		5020	4500			420	100	
201. Postage		1500	1500					
202. Telephone & Telegram		1100	1100					
203. Supplies & Contingent		2385	2385					
Total Section II.		10005	9485			420	100	

2. Nelson Fund. 4. Hatch Fund. 49. Dining Hall Fund.

87. Book Store Fund.



## DEPARTMENT OF AGRICULTURE -- (Con't.)

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			2	87

Section III.  
Miscellaneous.

204. Traction Eng. Course Supplies & Promotion		1000	1000	
205. Misc. Sup. & Reserve		2983	2983	
206. Misc. Supplies		70		70
Total Section III.		4053	3983	70

Section IV.  
Book Store.

9. Melissa Page	Store Keeper	900		900
10. T. Kelley	Asst. Storekeeper	600		600
11. Misc. Labor		100		100
Total Pay-roll		1600		1600
207. Supplies		9880		9880
Total Section IV.		11480		11480

Section V.  
Registrar's Office

12. J. M. Drew	Registrar	1800	1800	
13. E. Meck	Asst. Reg.	840	840	
14. L. Cass	Clerk	600	600	
Total Pay-roll		3240	3240	
208. Supplies		300	300	
Total Section V.		3540	3540	



Name or Item	Office	Total	Chargeable to	
			Support	Specials

59

Section VI.  
Library.

15. A. Smith Librarian		1260	1200	60
16. I. Pederson Asst. Lib.		840	500	340
17. E. M. Snell Asst. Lib.		600		600
18. Student Labor		600		600
Total Pay-Roll		3300	1700	1600
209. Supplies & Maintenance		4400		4400
Total Section VI.		7700	1700	6000

Section VII.  
Agricultural Economics.

19. C.W. Thompson Asstc. Prof.		2500		
20. O Axness Clerk		720		
21. Student Asst.		300		
Total Pay-Roll		3520		
Less proportion Thompson's salary to be charged to Econ. & Pol. Sci.		1900		
		1620	1620	
210. Supplies		500	500	
Total Section VII.		2120	2120	

59. Library.



Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			25	26	49
Section VIII.					
General School					
22. D. D. Mayne	Principal	3000	3000		
23. N. E. Merrill	Clerk	780	780		
24. D. C. Mitchell	Inst.	1400	1400		
25. ....	Inst. 6 mos.	600	600		
26. G. Denny	Inst.	1000	1000		
27. M. Coffin	Inst.	1000	1000		
28. E. Finney	Inst. 6 mos.	700	700		
29. ....	Stud. Asst.	300	300		
30. ....	Accompanist	30	30		
31. D. Pearce	Inst.	450	450		
32. G. Peasley	Nurse	300		300	
33. A. Hill	Nurse	300		300	
34. Sp. Nurses & Stud. Assts.		240		240	
Total Pay-Roll		10100	9260	840	
211. Misc. Supplies		228	228		
212. Farmers Short Course		600	600		
213. Hospital Emergency		200	200		
214. Hospital Supplies		850		850	
215. Gymnasium Supplies		500			500
Total Section VIII.		12478	10288	1690	500
Section IX.					
Dining Hall.					
35. Dining Hall Labor		6000			6000
36. Janitors & Char Women in Dormitories		1100			1100
Total Pay-Roll		7100			7100
216. Dining Hall Supplies		41500			41500
Total Section IX.		48600			48600

25. Hospital. 26. Gymnasium. 49. Dining Hall.





## DEPARTMENT OF AGRICULTURE - (Con't.)

Name or Item	Office	Total	Chargeable to Support   Specials
Section X. Buildings & Grounds.			
37. C. Anderson	Supt. Bldgs.	960	960
38. F. Barthelmess	Tel. Operator	600	600
39. H. Fredholm	Janitor	660	660
40. G. Larson	Janitor	600	600
41. ....	Jan. Mech. Bld.	660	660
42. W. L. Day	Watchman	635	635
43. ....	Watchman	720	720
44. E. Haff	Janitor	480	480
45. Extra Janitor Service		1280	1280
46. Char Women		1230	1230
Total Pay-roll		7825	7825
217. Supplies		750	750
218. Laundry		165	165
219. Gas		950	950
Total Section X.		9690	9690



## SECTION XI - Division of Agronomy and Farm Management.

Name or Item	Office	Total	Chargeable to							
			Support	Specials						
			1	2	4	55	62	63	66	
47. A. Boss	Prof. & Chief	3200		1100	1600	500				
48. T. L. Finley	Clerk	900	840				60			
49. H. Meyer	Clerk	600					600			
50. M. Marshall	Stat. Cl.	780	780							
51. C. P. Bull	Asso. Prof	2300	600			1000		700		
52. A. C. Army	Asst. Prof	1800	750		850				200	
53. L. B. Bassett	Asst. Prof	1000								1000
54. F. W. Peck	Inst. & Asst. Agr.	1500	1500							
55. ....	Inst.	600	600							
56. ....	Inst.	600		600						
57. L. Hollinshead	Inst. 6 mos.	600	600							
58. T. J. Horton	Photogphr	1380	1380							
59. ....	Stu. Assts	650	650							
60. J. Hoffman	Farm Foreman	1000	1000							
61. W. McNeil	Mechanic	720	720							
62. G. Comlossy	Statist.	900	900							
63. C. Krahler	Statist.	900	900							
64. ....	Farm Labor	4380	4380							
65. ....	Farm Labor	1080				1080				
66. C. Lien	Tob. Expert	1200						1200		
67. ....	Misc. Labor	350						350		
68. ....	Misc. Labor	525							525	
69. L. Alexander	Nurseryman	1000					1000			
70. J. Rossman	Nurseryman	780					780			
71. O. Kindley	Nurseryman	600					600			
72. G. Briggs	Nurseryman	720					720			
73. Misc. Labor	Nurseryman	1000					1000			
Total Pay-roll		31065	15600	1100	3050	2580	4760	2250	725	1000

In addition to above L. B. Bassett, \$1000 from U. S. Gov.

In addition to above H. Meyer, \$120 from Field Crop Breeders Assoc.



## SECTION XI - Continued.

Name or Item	Office	Total	Chargeable to							
			Support	Specials						
			1	2	4	55	62	63	66	
Brought forward		32074	15600	1100	3050	2580	4760	2250	725	1000
220.Sup.& Equip.		3729	3729							
221.Sup.& Equip.		1400				1400				
222.Sup.& Equip.		240					240			
223.Sup.& Equip.		250						250		
224.Sup.& Equip.		275							275	
225.Sup.& Equip.		500								500
Total Section XI.		38468	19329	1100	3050	3980	5000	2500	1000	1500

1.Morrill Fund. 2.Nelson Fund. 4.Hatch Fund. 55.Field Crops.  
62.Tob. Inv. 63.Erad. Nox. Weeds. 66.Farm Mgmt.



## DEPARTMENT OF AGRICULTURE - Con't.

## SECTION XII - DIVISION OF AGRICULTURAL ENGINEERING.

Name or Item	Office	Total	Chargeable to					
			Support	Specials	2	60	65	82
74. J.T.Stewart	Prof.& Chief	3500	900	2600				
75. L.Gorman	Clerk	900	720		180			
76. A.L.Ewing	Inst.	1000	1000					
77. H.B.Roe	Inst.	1800	600	1000	200			
78. J.L.Mowry	Inst.	1800	800	800		200		
79. A.D.Johnston	Inst.	1800	1600					200
80. H.B.White	Inst.	1500		1500				
81. J.B.Frear	Inst.	1200	1200					
82. L.R.Whitson	Inst.	1000		1000				
83. G.F.Krogh	Draftsman	780	300		480			
84. Lee Miller	Asst.	780	350					430
85. ....	Stud. Asst.	690	690					
86. A.M.Bull	Engineer	1800	1000					800
87. E.Engstrom	Engineman	900	900					
88. O.W.Lyden	Engineman	900	900					
89. E.M.Snow	Engineman	900	900					
90. E.Doble	Electrician	900	450					450
91. J.W.Hammet	Steamfitter	900	450					450
92. F.Gerard	Carpenter	900	900					
93. A.Fritz	Painter	900						900
94. E.F.Williams	Mechanic	780	780					
95. G.Lundgren	Fireman	780	520					260
96. H.Schuppel	Fireman	780	390					390
97. J.Lundgren	Fireman 6½ mos.	423	423					
98. ....	Asst. Fireman	475	475					
99. ....	Misc. Labor	520			520			
100. ....	Misc. Labor	150				150		
101. ....	Misc. Labor	1150						1150
Total Pay-roll		29908	16248	6900	1380	350	5030	
226.	Supplies & Equipment	4381	4381					
227.	Supplies & Equipment	740			740			
228.	Supplies & Equipment	150				150		
229.	Supplies & Equipment	4970						4970
Total Section XII.		40149	20629	6900	2120	500	10000	

2.Nelson Fund. 60.Drainage Fund. 85.Agr.Eng.Inv. 82.Repair Fund.





## Section XIII. Division of Agricultural Extension.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			83	84
102. A. D. Wilson	Supt.	2500	2500	
103. L. Palmer	Clerk Inst	780	780	
104. R. Johnson	Clerk	660	660	
105. G. Howard	Lecturer	2250	2250	
106. O. M. Olson	Lecturer	2200	2200	
107. W. A. McKerrow	Lecturer	2000	2000	
108. K. A. Kirkpatrick	Lecturer 7 mos.	1050	1050	
109. Mary Bull	Lecturer	1000	1000	
110. M. Baker	Lecturer	1000	1000	
111. G. J. Baker	Expert	1800	1800	
112. C. E. Brown	Expert	1800	1800	
113. J. B. Lamson	Expert	1600	1600	
114. C. E. Chapman	Expert 6 mos.	900	900	
115. Bess Rowe	Lect. 3 mos.	300	300	
116. Transient Labor		1250	1250	
Total Pay-Roll		21090	21090	
In addition to above C. H. Welch & E. Storer paid Fr. Inst. L. Palmer part payt. Fr.Inst.				
230. Printing Press	News and Bulletins	5000	5000	
231. Office Supplies	and Equipment	2500	2500	
232. Traveling Expense		7000	7000	
233. Contingent Expense		1140	1140	
234. Premiums		2000		2000
Total Section XIII.		38730	36730	2000

83. Agricultural Extension. 84. Premiums.



## Section XIV. Publications and Mailing.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			4	83	85
117. J. A. Rankin	Editor	2400	750		1650
118. P. Bailey	Clerk	660	660		
119. L. Lilygren	Clerk	600			600
Total Pay-Roll		3660	1410		2250
235. Publications & Mailing		1575	1575		
236. Publications & Mailing		925		925	
237. Phto. Supplies		100	100		
238. Photo Lab. Maintenance		1000			1000
Total Section XIV.		7260	3085	925	2250 1000

4. Hatch Fund. 83. Agricultural Extension. 85. Photo. Receipts.



## DEPARTMENT OF AGRICULTURE - Con't.

## SECTION XV - SUMMER SCHOOL.

Name or Item	Office	Total	Chargeable to Support	Specials 83
Teacher's Course.				
120-D.D.Mayne	Inst.	210	210	
121-Mrs.Blair	Inst.	210	210	
122-Emir Best	Asst.Dom.Art.	180	180	
123-Mrs.Boutelle	Preceptress	150	150	
124-B.Bemis	Inst.	210	210	
125-.....	Asst.Dom.Sci.	180	180	
Elementary Course.				
126-.....	Inst.Dom.Art.	180		180
127-.....	Asst.Dom.Art.	180		180
128-E.Pine	Inst.Dom.Sci.	192		192
129-S.Bryson	Asst.Dom.Sci.	180		180
130-Brace	Inst.	210		210
131-Lecturers in Home Economics in County Training Sch.		778		778
Total Pay-roll		2860	1140	1720
239-Supplies & Promotion		753	753	
Total Section XV.		3613	1893	1720

83.Agricultural Extension.



## DEPARTMENT OF AGRICULTURE - Continued.

## SECTION XVI - Division of Botany and Plant Pathology.

Name or Item	Office	Total	Chargeable to Support	Specials			
				1	2	3	61
132. E.M.Freeman	Prof. & Asst. Dean & Dir.	3200	200	1000	1000	1000	
133. J.Cleaver	Clerk	900	840				60
134. W.L.Oswald	Asst.Prof.	1800	1500				300
135. E.C.Stakeman	Inst.& Asst. Path.	1500				1000	500
136. A.T.Tolaas	Lab.Asst.	800	800				
137. ....	Stud.Assts.	600	600				
138. ....	Misc.Labor	580	580				
139. ....	Misc.Labor	150				150	
140. ....	Misc.Labor	420					420
Total Pay-roll		9950	4520	1000	1000	2150	1280
240. Supplies & Equipment		1123	1123				
241. Supplies & Equipment		200				200	
242. Supplies & Equipment		220					220
Total Section XVI.		11493	5643	1000	1000	2350	1500

1.Morrill Fund. 2.Nelson Fund. 3.Adams. 61.Plant Diseases.





## Section XVII. Division of Chemistry &amp; Soils.

Name or Item	Office	Total	Chargeable to							
			Support	1	2	3	4	46	47	48
141.R.Hoagland	Prof. & Chief	2500	500		1500		500			
142.A.M.Bailey	Clerk	780	780							
143.W.H.Frazier	Asst.Prof.	1600		1000				600		
144.R.M.West	Asst.Prof.	1600	600		1000					
145.C.H.Bailey	Inst. & Cer.Tech.	1600							1600	
146.G.W.Walker	Asst.Chem.	1600	100			1500				
147.....	Alc.Invest	1600								1600
148.C.Kennedy	Inst. & Asst.Chem.	1100	600		500					
149.P.R.McMiller	Asst.Chem	1000	280			200		520		
150.Def.Hungerford	Inst. & Asst.Chem.	1000			500			500		
151.A.Mersen	Inst.	800	800							
152.E.G.Briggs	Mech. & Jan.	660	660							
153.Misc. Labor & Stud. Assists.		370	370							
Total Pay-Roll		16210	4690	1000	3500	1700	500	1620	1600	1600
243.Supplies & Equipment		1632	1632							
244.Supplies & Equipment		515					515			
245.Supplies & Equipment		400							400	
246.Supplies & Equipment		400								400
247.Supplies & Equipment		380						380		
Total Section XVII.		19537	6322	1000	3500	1700	1015	2000	2000	2000

1. Morrill Fund. 2. Nelson Fund. 3. Adams. 4. Hatch.

46. Soils. 47. Hog Cholera. 48. Alc. Inv.



## Section XVIII. Division of Dairy &amp; Animal Husbandry.

Name or Item	Office	Total	Chargeable to											
			Support	Specials	1	2	3	4	51	64	67			
154. T.L. Haecker	Prof. & Chief	3500		800		1100	1600							
155. G. Andrews	Clerk & Comp.	1000	400			600								
156. L. Kendall	Clerk	840	480									360		
157. L. VanSlyke	Clerk	720	600									120		
158. R.M. Washburn	Assoc. Prof.	2800		900	1500							400		
159. ....	Asst. Prof.	1800	1400									400		
160. S. Anthony	Asst. Chem.	1500				1500								
161. M. Haggard	Asst. Chem.	1200				1200								
162. W.H. Cantwell														
	Asst. Chem.	1000				370								630
163. A. Ericson	Asst. Chem.	1000												1000
164. E. O. Hanson	Inst.	1000	370									630		
165. J. Berg	Da. Stock Foreman	1200	850											350
166. J. Kelly	Dairyman	600	600											
167. Dairy School	Instr's	525	525											
168. ....	Lab. Assts	400	400											
169. ....	Lab. Assts	200										200		
170. ....	Off. Assts	310										310		
171. F.H. Stoneburn	Prof.	2800											2800	
172. D.J. Lane	Inst. & Asst. Poultryman	1000	540										460	
173. C.H. Matthews														
	Asst. Pltrman	780											780	
174. H.R. Smith	Prof.	2800	600		1500	700								
175. F. Quickenden	Clerk	600	600											
176. T.J. Paterson														
	Asst. Prof.	2250	2250											
177. J.S. Montgomery														
	Asst. Prof.	750	750											
178. F.W. White														
	Inst. & Asst. A.H.	1200	1200											
179. W.F. Magerman	Inst.	1200	1200											
180. Four Stockmen		2880	2880											
181. Transient Labor		2350	2350											
182. Transient Labor		1080							1080					
Total Pay-Roll		39235	17995	1700	3000	5470	2680	2420	4040	1980				

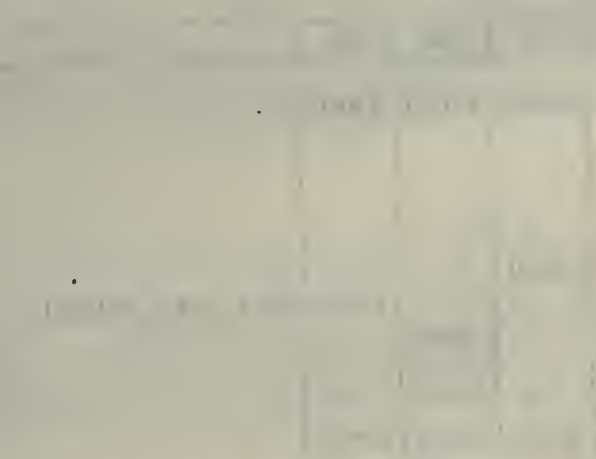
1. Morrill Fund. 2. Nelson Fund. 3. Adams. 4. Hatch Fund.

51. Dairy Extension. 64. Poultry Extension. 67. Nutrition Inv.



Part No.	Description	Quantity
1	...	1
2	...	1
3	...	1
4	...	1
5	...	1
6	...	1
7	...	1
8	...	1
9	...	1
10	...	1
11	...	1
12	...	1
13	...	1
14	...	1
15	...	1
16	...	1
17	...	1
18	...	1
19	...	1
20	...	1
21	...	1
22	...	1
23	...	1
24	...	1
25	...	1
26	...	1
27	...	1
28	...	1
29	...	1
30	...	1
31	...	1
32	...	1
33	...	1
34	...	1
35	...	1
36	...	1
37	...	1
38	...	1
39	...	1
40	...	1
41	...	1
42	...	1
43	...	1
44	...	1
45	...	1
46	...	1
47	...	1
48	...	1
49	...	1
50	...	1

FIGURE 1000



Part No.	Description	Quantity
1	...	1
2	...	1
3	...	1
4	...	1
5	...	1
6	...	1
7	...	1
8	...	1
9	...	1
10	...	1
11	...	1
12	...	1
13	...	1
14	...	1
15	...	1
16	...	1
17	...	1
18	...	1
19	...	1
20	...	1
21	...	1
22	...	1
23	...	1
24	...	1
25	...	1
26	...	1
27	...	1
28	...	1
29	...	1
30	...	1
31	...	1
32	...	1
33	...	1
34	...	1
35	...	1
36	...	1
37	...	1
38	...	1
39	...	1
40	...	1
41	...	1
42	...	1
43	...	1
44	...	1
45	...	1
46	...	1
47	...	1
48	...	1
49	...	1
50	...	1

Notes: 1. All dimensions are in inches unless otherwise specified.  
 2. Material: Steel, unless otherwise specified.  
 3. Surface finish: Ra 0.8, unless otherwise specified.  
 4. Tolerances: ±0.005, unless otherwise specified.

## SECTION XVIII. - Continued

Name or Item	Office	Total	Chargeable to				
			Support	Specials	1	2	3
Brought forward		39285	17995	1700	3000	5470	2680
248. Supplies & Misc. Expense		17924	17924				
249. Dairy School Supplies		2500	2500				
250. Feed & Barn Supplies		500					500
251. Traveling & Misc. Exp.		580					
252. Misc. Supplies		1720					
253. Poultry Supplies & Exp.		960					
254. Live Stock		4000					
Total Section XVIII.		67469	38419	1700	3000	5470	3180

## Funds Continued.

	50	51	64	67
Brought forward		2420	4040	1980
248. Supplies & Misc. Expense				
249. Dairy School Supplies				
250. Feed & Barn Supplies				
251. Traveling & Misc. Exp.		580		
252. Misc. Supplies				1720 (Est. Rec. 1200)
253. Poultry Supplies			960	
254. Live Stock	4000			
Total Section XVIII.	4000	3000	5000	3700

1. Morrill. 2. Nelson. 3. Adams. 4. Hatch. 50. Live Stock  
 51. Da. Ext. 64. Poultry Ext. 67. Nutrition Inv.



## Section XIX. Division of English.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			2	
183. R.C.Lansing	Asst. Prof	1700		1700
184. E. Cook	Instructor	1050	1050	
185. E. Eaton	Inst. 6 mos.	600	600	
186. E. B. Hause	Inst. 6 mos.	600	600	
187. M. Bush	Inst. 3 mos.	300	300	
Total Pay-Roll		4250	2550	1700
Total Section XIX		4250	2550	1700

## 2. Nelson Fund.





## Section XX. Division of Entomology.

Name or Item	Office	Total	Chargeable to					
			Support	Specials				
			1	2	3	4	53	
188. F. L. Washburn Prof. & Chief		3200	1200	1000		1000		
189. A. G. Ruggles Asst. Prof.		400		400				
190. C. W. Howard Inst. & Asst. Ent.		1000	1000					
191. O. G. Babcock Asst. Ent.		1400					1400	
192. W. Williamson Asst. Ent.		1200			1200			
Total Pay-Roll		7200	1000	1200	1400	1200	1000	1400
In addition to above								
H. Willis \$1020 from State Ent.								
A. G. Ruggles \$1600 from State Ent.								
C. W. Howard \$500 from State Ent.								
255. Supplies & Misc. Exp.		450	450					
256. Supplies & Misc. Exp.		850			850			
257. Supplies & Misc. Exp.		100					100	
Total Section XX.		8600	1450	1200	1400	2050	1000	1500

1. Morrill Fund. 2. Nelson Fund. 3. Adams. 4. Hatch.

53. Inv. Injurious Insects.



## DEPARTMENT OF AGRICULTURE - Con't.

## SECTION XXI - Division of Forestry.

Name or Item	Office	Total	Chargeable to			
			Support	Specials		
			56	57	58	
193. E.G.Cheyney	Director	2500	1100		1400	
194. C.Davis	Clerk	780			780	
195. J.P.Wentling	Asso. Prof.	2500	1500		1000	
196. A.Carey	Professor	2500	1000		1000	500
197. ....	Investigator	700			700	
198. ....	Foreman at Cloquet	900			900	
199. ....	Foreman at Itasca	360			360	
200. ....	Misc. Labor	1360			1360	
201. ....	Misc. Labor	2000		2000		
202. ....	Misc. Labor	450				450
Total Pay-roll		14050	3600	2000	7500	950
258. Supplies & Equipment		2000		2000		
259. Supplies & Equipment		550				550
Total Section XXI.		16600	3600	4000	7500	1500

56. For. School Support. 57. For. School Inst. 58. Timber Pres.



## DEPARTMENT OF AGRICULTURE - Con't.

## SECTION XXII - Home Economics.

Name or Item	Office	Total	Chargeable to Support	Specials 2
Domestic Art.				
203. Mrs.M.J.Blair	Asst.Prof.	1700	1700	
204. M.Rice	Inst.	850	850	
205. G.Smith	Inst.	850	850	
206. E.Best	Inst.	850	850	
207. ....	Inst.	850	850	
208. P.Frye	Inst.6 mos.	420	420	
209. O.MacComber	Inst.6 mos.	360	360	
Total Pay-roll		5880	5880	
260. Supplies & Misc.Exp.		790	790	
Total Domestic Art.		6670	6670	
Domestic Science				
210. J.L.Shepperd	Asst.Prof. (Half pay for Sab.Leave.)	850	850	
211. B.Bemis	Inst.	1080		1080
212. E.Pine	Inst.	850	850	
213. C.Aust	Inst.	850	850	
214. A.Harman	Inst.	800	800	
215. A.Morton	Inst.6 mos.	420	420	
216. G.Laate	Asst.9 mos.	630	630	
217. I.Sletta	Housekeeper 6m.	360	360	
Total Pay-roll		5840	4760	1080
261. Supplies & Misc.Exp.		1382	1382	
Total Dom.Science		7222	6142	1080
Domestic Economics.				
218. Mrs.F.C.Boutelle	Inst.	1600	1600	
219. M.Moorehead	Inst.Irreg.	260	260	
220. ....Dorm.Assts.& Stud.Labor		820	820	
Total Pay-roll		2680	2680	
Total Section XXII.		16572	15492	1080

2. Nelson Fund.



## Section XXIII. Division of Horticulture.

Name or Item	Office	Total	Chargeable to										
			Support	Specials	2	3	4	52	54	68	88		
221.L.R.Cady	Asso.Prof & Chief	2200	1200	1000									
222.M.Davis	Clerk	720	720										
223.A.R.Kohler	Asst.Prof	1800	800	800			200						
224. ....	Inst.	1500	1500										
225.J.B.Dorsey	Asst.Hort	1800			1650							150	
226.C.Maralson	Asst.Hort	1600										1600	
227.F.Maralson	Foreman	960	900							60			
228.T.Cashman	Supt. Owatonna	300	300										
229. ....	Teamster	600	600										
230. ....	Laborer	600				600							
231.Transient Labor		1500	1500										
232.Misc.Labor		1440								1440			
233.Lab.Assts.		900					900						
234.Misc.Labor		450										450	
235.Transient Labor		1100											1100
Total Pay-roll		17470	7520	1800	1650	600	1100	1500	2200	1100			
262.Sup. & Equip.		683	683										
263.Sup. & Equip.		900					900						
264.Sup. & Equip.		1000						1000					
265.Sup. & Equip.		300								300			
266.Sup. & Equip.		900										900	
267.Owatonna Tree Sta.Sup.& Maint.		100	100										
Total Sec.XXIII		21353	8303	1800	1650	600	2000	2500	2500	2000			

Fund #2 Nelson, #3 Adams, #4 Hatch, #52 Hort. Crops, #54 Campus Imp.,  
#68 Fr. Breeding, #88 Fr. Farm Maint.





## Section XXIV. Veterinary Division

Name or Item	Office	Total	Chargeable to					
			Support	Specials	2	3	4	47
236. M.H.Reynolds	Prof.& Chief	3200	1200	1000			1000	
237. A.J.Tupa	Clerk	630	630					
238. C.C.Lipp	Asst.Prof.	1800	1300	500				
239. H.P.Hoskins	Asst.Vet.	1400			1400			
240. L.E.Willey	Asst.Vet.	1400	420					980
241. W.L.Boyd	Inst.& Asst.Vet.	1800	1500					300
242. ....	Laborer	720						720
243. Misc.Labor		140			140			
244. Misc.Labor		200	200					
Total Pay-roll		11290	5250	1500	1540	1000	2000	
268. Supplies & Equipment		1183	1183					
269. Supplies & Equipment		300					300	
270. Supplies & Equipment		240			240			
271. Supplies & Equipment		6000						6000
Total Section XXIV.		19013	6433	1500	1780	1300	8000	

In addition to above A.J.Tuppa paid \$270 from Stallion Reg.

## Section XXV. Agricultural Education.

245.A.V.Storm	Prof.	2000	2000	Half time				
Total Pay-Roll		2000	2000					
272. Assistance & Supplies		500	500					
Total Section XXV.		2500	2500					

Fund #2 Nelson, #3 Adams, #4 Hatch, #47 Hog Cholera.



## DEPARTMENT OF AGRICULTURE - Continued.

## SECTION XXVI - Northwest School and Experiment Station - Crookston.

Name or Item	Office	Total	Chargeable to	
			Support 17	Specials 18
1. C.G.Selvig	Supt.	2600	2600	
2. R.Baxter	Inst.An.Husb.	1300	1300	
3. Otto I.Bergh	Inst.Agronomy	1800	1800	
4. C.E.Brown	Inst.Poultry	1400	1400	
5. H.R.Danielson	Inst.Farm Mech.& Farm Frmn.	1400	1400	
6. Faith S.Brown	Preceptress & Inst. English 6 mos.	750	750	
7. T.M.McCall	Inst.Hort.	1400	1400	
8. Bess Rowe	Inst.Home Ec. 6 mos.	600	600	
9. F.H.Sargent	Inst.Da.Husb.	1300	1300	
10. N.E.Schwartz	Preceptor & Inst.Farm Accts. 7 mos.	1200	1200	
11. T.R.Sewall	Supt.Blgs.& Inst.Carp. & Draw.	1100	1100	
12. Rita MacLaren	Asst.H.E.& Sch.Nurse. 6 mos.	450	300	150
13. C.K.Vaaler	Asst.Inst.Agri.,Sci., & Asst.Preceptor	900	600	300
14. Frances Hovey	Asst.Eng.,Music,& Asst Precept.6 mos.	600	450	150
15. ....	Inst.Adv.Work 6 mos.	750	750	
16. O.Buhr	Sec.& Registrar	780	780	
17. Cora Paulsberg	Stenog.& Bkkpr.	780	780	
18. A.Thurn	Janitor	780	780	
19. ....	Fireman 6 mos.	360		360
20. C.Graves	Asst.Hort.& Jan.	660	660	
21. Cleaning		240	240	
22. Housekeeper		300	300	
23. Transient Labor		2050	2050	
24. Matron, Dining Hall		300		300
25. Cook, Dining Hall		240		240
26. Baker, Dining Hall		240		240
27. Driver		240		240
28. Steward, Dining Hall		240		240
29. Misc.Dining Hall Labor		840		840
Total Pay-roll		25600	22540	3060
273. Supplies & Equipment		7460	7460	
274. Din.Hall Sup.& Equipment		8245		8245
Total Section XXVI.		41305	30000	11305

Fund 17 Crookston Support, 18 Crookston Dining Club.



## DEPARTMENT OF AGRICULTURE - Continued.

## SECTION XXVII. West Central School and Experiment Station, Morris.

Name or Item	Office	Total	Chargeable to	
			Support 15	Specials 16
1. E. C. Higbie	Superintendent	2600	2600	
2. H. H. Gibberson	Inst. An. Husb. 6 mos	800	800	
3. P. E. Miller	Inst. Agronomy	1500	1500	
4. S. I. Snortum	Accountant	1000	1000	
5. O. O. Bye	Inst. Carp. & Supt. Bldgs.	1000	1000	
6. Arthur Woodman	Ins. Blksmith. 8 mos.	800	800	
7. E. Moldenhauer	Farm Foreman	1000	1000	
8. Sharrot	Matron & Precep- tress 6 mos.	600	300	300
9. F. Heinrich	Cattle Foreman	480	480	
10. Swanke	Horse Foreman	360	360	
11. M. Flatner	Fireman	600	600	
12. Martha Beecher	Clerk	450	450	
13. Irma Hathorn	Preceptress 6 mos.	650	650	
14. Susan Wilder	Inst. Dom. Art. 6 mos	600	600	
15. Margaret Jones	Inst. Dom. Sci. & Chem. 6 mos.	600	600	
16. Dorothy Hudson	Inst. English 6 mos	600	600	
17. Elizabeth Mott	Librarian & Inst. Singing	450	450	
18. Ina Brynildsen	Asst. Lib. & Inst. Music	450	450	
19. Transient Labor		1343	1343	
20. Dining Hall Labor		1200		1200
Total Pay-Roll		17083	15583	1500
275. Supplies & Equipment		2300	2300	
276. Din. Hall Supplies & Equipment		4500		4500
277. Coal		2000	2000	
Total Section XXVII.		25883	19883	6000

Fund #15 Morris Support. #16. Morris Dining Club.



## DEPARTMENT OF AGRICULTURE - Continued.

## SECTION XXVIII - North Central Experiment Station - Grand Rapids.

Name or Item	Office	Total	Chargeable to		
			Support 19	Support 27	Support 28
1. A. J. McGuire	Supt.	2000	2000		
2. ....	Transient Labor	2800	2800		
Total Pay-roll		4800	4800		
278. Supplies & Equipment		2200	2200		
Total N. Central Exp. Sta.		7000	7000		

## Section XXIX. Northeast Demonstration Farm and Experiment Station - Duluth.

279. Supplies & Maintenance	65000		65000	
-----------------------------	-------	--	-------	--

## Section XXX. Southeast Demonstration Farm and Experiment Station - Waseca.

280. Supplies & Maintenance	35000			35000
-----------------------------	-------	--	--	-------

Fund #19 Grand Rapids Support, #27 Duluth Support, #28 Waseca Support.

## Special Appropriations for Year 1912 - 13

Chemistry Building - Additional	230000	see Budget 398
"U" Heating Plant - Additional	35000	see Budget 403
Campus Extension (Int. on Cert.)	39300	see Budget 407

281. Morris Boys' Dor.	50000	Fund No. 165
283. Crookston Science Bldg.	40000	Fund No. 135
285. Farm Sewers	10000	Fund No. 112

Total 404300





Unexpended Special Balances Brought Forward from Last  
Year's Budget.

Budget Number	Fund	No.	Amount
237.	Elliot Hosp. Site	45	\$218
293.	"U" Girls' Dor. Equip.	33	617
295.	Farm Elec. Wiring	73	1477
296.	Farm Heating Tunnels	74	1984
297.	Farm Power House Repairs	75	896
298.	Farm Barn Repairs	77	5000
299.	Farm Water Mains, Fencing, etc.	79	8853
300.	Farm Drill Hall Repairs	80	10000
305.	Farm Seed & Experiment	101	378
318.	Farm Coal Bunkers	113	132
327.	Farm Dairy Pavilion	122	1488
328.	Farm Dairy Hall	123	1079
331.	Lands	125	3238
332.	Board of Regents Lands	126	2918
333.	Forest Lands	127	542
334.	Board Regents Timber	128	1903
342.	Crookston Alteration Sch. Bldg.	136	163
347.	Crookston Shrubbery	141	32
365.	Crookston Painting	157	54
367.	Crookston Bridges	159	39
369.	Grand Rapids New Well	160	257
370.	Grand Rapids Creamery Equip.	161	2785
372.	Grand Rapids Drainage	163	302



Unexpended Special Balances Brought Forward from Last  
Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
377.	Morris - Improvements	166	132
379.	" Equipment	168	467
382.	" Hog, Sheep & Poultry Bldgs.	171	1
384.	" Cow Barn	173	408
385.	" Laundry Basement	174	36
387.	" Hospital Repairs	176	19
389.	" Water, Light & Sewers	178	1
390.	" Equip. for Bldgs. & Instrue.	179	121
392.	" Fencing	181	232
393.	" Drainage	182	637
395.	" Live Stock	184	188
396.	" Equipment for Dining Hall	185	1
397.	" Equip. for Library & Office	186	197
398. to 401.	"U" Chemistry Building (see new appropriation page 78 - 230000)	187	169750
403. to 406.	"U" Heating Plant (see new appropriation page 78 - 35000)	189	1

Contracts awarded exhaust  
all but approximately 2400



Unexpended Special Balances Brought Forward from Last  
Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
407. to 410.	"U" Campus Extension (see new appropriation page 78, 39300 for interest on cert.)	190	Bal.Est. 11000
Note: Appropriation carries provision for construction of Engineering Buildings - which are nearly completed.			
411. to 414.	"U" General Medical Building	191	Bal.Est. 1000
415. to 418.	"U" Anatomy Building	192	Bal.Est. 600
419. to 422.	Morris - New Dormitory	193	Bal.Est. 500
423. to 426.	Morris - Heating Plant	194	Bal.Est. 400
427. to 430.	Farm - Hog House	70	2500
431. to 434.	Farm - Horse Barn	71	75
435. to 438.	Farm - Mechanic Arts Building " " " "	69 72	120000 61177
439. to 459.	Farm - Mechanic Arts Bldg. Equip.	69	40000
460. to 463.	"U" Alteration Med. Scien. Bldg.	195	12000
466. to 469.	"U" Elliott Hospital Building	198	437
470. to 473.	Farm - Girls' Dormitory	199	1100



Unexpended Special Balances Brought Forward from Last  
Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
474. to	Fire Proofing - Old Millard Hall	196	
477.	Original appropriation 75000		
	Tr. to Budgets 478 to		
	484 for Equipment 10000		
			65000
	Recent Fire Loss - Bldg.		30000
	Old " "		4292
			99292
478.	Pharmacy Equipment	196	10000
479.			
480.			
481.			
482.			
483.			
484.			
485.	Fire Loss - Dentistry Equipment	103	202
	(Bal. not in last year's Budget		
	Same from old B. 171 C.)	196	2806
486.	Fire Loss - Phy. & Phar.	196	860
	(Combines old 171 & 171 D.)		
487.	Fire Loss - Old -(Med. Lib.)	196	248
	(From old Budget 171 A.)		
488.	Fire Loss - Medical (old B. 290)	106	218
489.	" " Physiology (old 290 A.)	104	818
490.	" " Pharmacy (old 290 B.)	104	50
491.	" " Anatomy (old 290 C.)	104	68
492.	" " Med. Chem. Bldg. (old 290 D.)	104	92
493.	" " Physiology Bks. (old 290 E.)	104	145
494.	" " Pharmacy Bks. (old 290 F.)	104	100
495.	" " Wabasha St. House (old 38 A)	105	440
496.	" " Boiler House (old 616 )	107	863



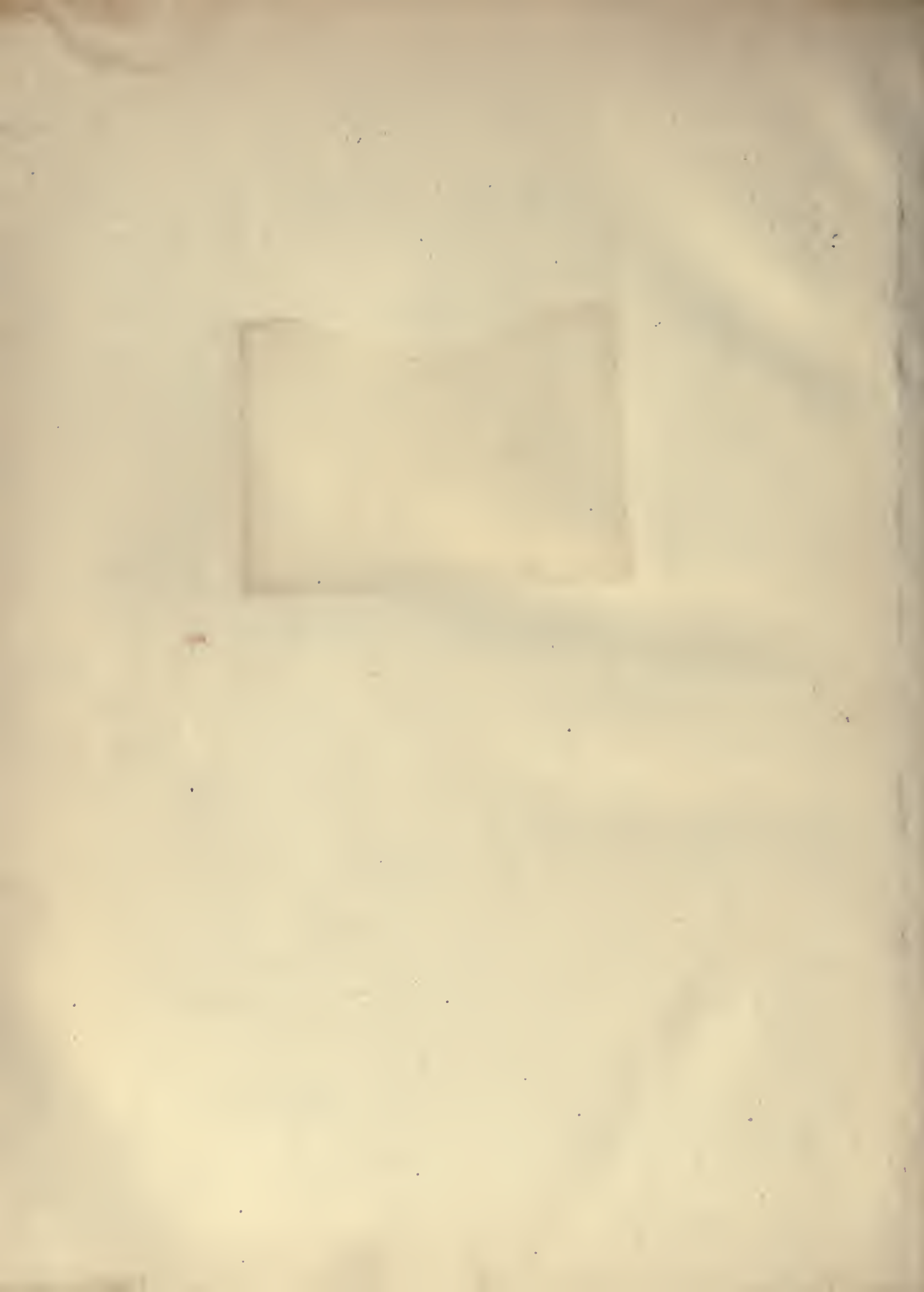


NO. 1000  
 41908100

Unexpended Special Balances Brought Forward from Last  
 Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
499. to 507.	Anatomy Building Equipment	200	55096
510. to 522.	Elliott Hospital Equipment	201	9865
523. to 535.	General Medical Building Equipment	202	11276
536. to 562.	New Engineering Building Equipment	203	11097
563. to 575.	New Engineering Laboratory Equipment	204	6247
576. to 588.	College Dentistry Equipment	205	3176
589.	Farm - Ladies' Dormitory Equipment (old B. 306)	206	100
590.	Farm - Dining Hall Repairs (old B. 294)	207	16
591.	Farm - Girls' Dormitory Basement (old B. 198)	208	40
592.	Farm - Girls' Dormitory Equipment (old B. 197)	209	145
593.	Farm - Military Instruction (old B. 304)	210	97
594.	"U" Campus Repairs (old B. 32)	211	254
595.	"U" Bacteriological Lab. Equip. (old B. 131)	212	105
596.	"U" Water Mains (old B. 291)	213	100
	Total		681151
600.	"U" Sundry Trust Funds	214	7795
	Grand Total		688946





349408

L27-222  
26

UNIVERSITY OF CALIFORNIA LIBRARY

