

## Wikimedia Financial Annual Report

Amount USD   Amount JOD

|   | <u>Amount USD</u> | <u>Amount JOD</u> |
|---|-------------------|-------------------|
| <b>Total Grant Amount</b>                       | <b>250,000</b>    | <b>177,000</b>    |
| <b>Expenses</b>                                 |                   |                   |
| <b>Empowerment</b>                              |                   |                   |
| Training1                                       | 1,500             | 1,062             |
| Training2                                       | 1,728             | 1,223             |
| Training3                                       | 8,333             | 5,900             |
| Training4                                       | 1,728             | 1,223             |
| Training5                                       | 597               | 423               |
| Training6                                       | 1,500             | 1,062             |
| Training7                                       | 222               | 157               |
| Editorial Team                                  | 10,593            | 7,500             |
| Support Team                                    | 63,000            | 44,604            |
| <b>TOTAL: EMPOWERMENT</b>                       | <b>89,201</b>     | <b>63,154</b>     |
| <b>Networking</b>                               |                   |                   |
| ARIJ Website                                    | 630               | 446               |
| Networking1                                     | 33,117            | 23,447            |
| Capacity building                               | 2,805             | 1,986             |
| <b>TOTAL NETWORKING</b>                         | <b>36,552</b>     | <b>25,879</b>     |
| <b>Innovation</b>                               |                   |                   |
| Information technology & Digital Transformation | 27,420            | 19,413            |
| AI Journalism                                   | 889               | 629               |
| <b>TOTAL INNOVATION</b>                         | <b>28,309</b>     | <b>20,043</b>     |
| <b>Core Cost</b>                                |                   |                   |
| Office expenses                                 | 4,561             | 3,229             |
| Board Meetings                                  | 1,131             | 801               |
| Support 1                                       | 60,219            | 42,635            |
| Support2  | 30,027            | 21,259            |
| <b>TOTAL CORE</b>                               | <b>95,938</b>     | <b>67,924</b>     |
| <b>TOTAL EXPENSES</b>                           | <b>250,000</b>    | <b>177,000</b>    |