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PEW 1765

## MESSAGE OF THE PRESIDENT.

RICHMOND, VA., Feb. 17, 1863.

To the Sena'e and House of Representatives:

I herewith transmit a Report of the Postmaster General, supplemental to his report submitted to Congress at the opening of the ' present session, to which I invite your special attention.

JEFFERSON DAVIS.



### SUPPLEMENTAL REPORT

### OF THE

# POSTMASTER GENERAL.

POSTOFFICE DEPARTMENT. Richmond, February 12, 1863.

### TO THE PRESIDENT:

Sin: At the opening of the present session of Congress, I did not submit estimates for appropriations for this department for the fiscal year from the 1st July, 1863, to the 30th June, 1864, because I had not at that time the means of determining the effect which the act of the 19th of April last, establishing a uniform rate of letter postage of ten cents, from and after the 1st July last, and the act of the 21st of the same month, reducing the rates of commissions to be allowed to postmasters as compensation for their services, which was also to go into operation on the 1st July last, would have on the revenues of the department. And the information necessary to the preparation of these estimates, is also necessary to enable Congress to determine the sum which will be required, if any, in addition to the current revenues of the department, to keep up the postal service.

The accounts of the department for the quarter which ended the 30th September last, being the first quarter after the above named laws went into effect, have now been made up; and I am enabled, on the data furnished by them, to present revised estimates for the present fiscal year, and to submit the necessary estimates for appropriations for the next fiscal year.

The actual expenditures for the year which ended the 30th June last were The actual receipts for the same year were	\$2,924,290 48 1,911,189 05
Excess of expenditures, The estimated expenditures heretofore submitted	\$1,013,101 43
for the present fiscal year, ending the 30th of next June, are Estimated receipts for same year,	\$3,376.265 99 1,911,18) 05
Estimated excess of expenditures,	\$1,465,079 94

Unexpended balance of appropriations from the General Treasury to meet this excess,

1.476.233 45

Which would leave an estimated balance in the Treasury to the credit of the Postoffice Department, at the end of the present fiscal year of

\$11.153 51

The revenues of the department for the quarter which ended the Silth September last, being the first quarter of the current fiscal year, and the first quarter after the above named laws, increasing the letter postage, and reducing the commissions of postmasters, went into effect, were:

From letter postage paid in money,	\$184,208 13
From postage on newspapers and pamphlets paid	
in money,	45 243 28
From surplus of emoluments from box rents,	24 00
From postage stamps sold,	487.799 58
and the second s	
Making,	\$717.274 99

If this rate of receipts should continue for the remaining three quarters, it would produce an aggregate of receipts for the year, of two millious eight hundred and sixty-nine thousand ninety-nine dollars and ninety-six cents, (2.869,099 96); being an estimated increase, based on the actual returns of the first quarter of the current fiscal year, over the actual receipts of the year, which ended June 30, 1862, and which formed the basis of my former estimate for this year, of bine hundred and fifty-seven thousand nine hundred and ten dollars and ninety-one cents (\$957,910 91). Nothwithstanding the reduction of the rates of commissions paid to postmasters as compensation for their services, the estimated increase of receipts for postages for the current fiscal year, based upon the actual receipts and commissions for the quarter which ended the 30th September last, it is estimated will increase their compensation eighty-eight thousand two hundred and thirty-eight dollars and ninety-three cents. (\$88,238-93.) for the year. Deducting this sum from the estimated increase of receipts for the present year, resulting from the increased rates of postage, and the reduced rates of commissions allowed to postmasters, would leave a nett estimated increase of eight hundred and sixty-nine thousand six bundred and seventy-two dollars and one cent, (\$869,672 11). This latter sum is to be added to the former estimate submitted by me of the revenues of the department for the current fiscal year, and subtracted from the former estimated deficiency of one million four hundred and sixty-five thousand seventy-nine dollars and ninety four cents, (\$1,465,079 94,) and reduces that deficiency, which was based on the receipts of last year, to five hundred and ninety-five thousand four hundred and seven dollars and ninety-three cents, (\$595,497 93).

This correction of my former estimate of the receipts and expenditures of the current fiscal year, requires that the sum of eight hun-

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dred and sixty-nine thousand six hundred and seventy-two dollars and one cent, (\$869,672 01,) shall be added to the sum of eleven thousand one hundred and fifty-three dollars and fifty-one cents, (\$11,153 51,) which it was then estimated would remain in the Treasury to the credit of this department at the end of the year, and shows that the estimated amount which will remain in the Treasury to the credit of this department at the end of the present fiscal year, will be eight hundred and eighty thousand eight hundred and twenty-five dollars and forty-nine cents, (\$830,825 49).

It is possible that a larger amount of postage stamps may have been sold and absorbed as currency during the first quarter of this year than the average sales for the three remaining quarters; and if so, this will, to that extent, affect the accuracy of this estimate. And the available revenues of the Department may be in some degree affected by the success of the Auditor, in their collection and use in payment for the service.

In view of the foregoing results from the operations of the acts . referred to, I beg leave to submit revised estimates in detail of the receipts and expenditures of the Department for the year ending June 30, 1863, and also for the year ending June 30, 1864.

ESTIMATED EXPENDITURES FOR THE YEAR ENDING	JUNE 30, 1863;
For transportation of the mails,	\$2,493,389 85
" Compensation of Postmasters,	759,966 60
" Clerks in Postoffices,	98,821 29
" Ship, steamboat and way letters,	777 09
" Advertising,	6,879 03
" Mail bags,	714 77
" Office furniture,	81 81
" Blanks and printing,	30,000 00
" Wrapping paper and twine	. 8,000 00
" Mail depredations and special agents,	25,206 59
" Miscellaneous payments,	17,112 07
" Postage stamps,	22,869 50
" Mail locks, keys and rating stamps,	689 40
	\$3,464,5')7 92
ESTIMATED RECEIPTS FOR THE YEAR ENDING JU	NE 30, 1863:
From letter postage, paid in money, \$736,832 5	
" Newspapers and pamphlets, 180,973 1	
" Surplus emoluments from box	
rents, 96 00	}
" Postage stamps, 1,951,198 3	
	2
Estimated excess of expenditures,	2
	2 \$2,869,099 95

Amount brought forward, Amount of appropriations remaining to the credit of the Department on	\$595,407 96
the 3dth June, 1862, \$682,806 93 To balance of appropriation under act of April 3d, 1862, as per es-	
timate of March 11th, 1862, 532,211 74 Amount appropriated by act of Oc-	
tober 9, 1862, 130,607 39 Amount appropriated by act of Oc-	
tober 13, 1862, 130,607 39	\$1,476,233 45
Which would leave a balance in the treasury to the credit of the Department at the end of the current fiscal year, of	880,825 49
	Handhallander and Annual Annua
• ESTIMATED EXPENDITURES FOR YEAR ENDING JUNI	
For transportation of mails, "Compensation of postmasters	\$2,800,164 08
"Compensation of postmasters, " of clerks in postoffices,	759,966 60 98,821 29
" Ship, steamboat and way letters,	777 09
" Advertising,	6,879 ()3
" Mail bags,	714 77
" Office furniture,	81 81
" Blanks and printing,	30,000 00
" Wrapping paper and twine,	8,000 00
" Mail depredations and special agents, "Miscellaneous payments	25,206 50
, miscenarcous payments	17,112 07
<ul><li>Postage stamps,</li><li>Mull locks, keys, and rating stamps,</li></ul>	22,859 50 689 40
man nocks, keys, and rating stamps,	005 40
ESTIMATED RECEIPTS FOR THE YEAR ENDING JUNE	\$3,771,282 14
30, 1864:	
From letter postage, paid in money, \$736,832 52	
<ul> <li>Wewspaper and pamphlet postage, 180,973 12</li> <li>Surplus emoluments from box</li> </ul>	
rents, 96 00	
" Postage stamps, 1,951,198-32	2
	\$2,869,099 96
Estimated excess of expenditures, Deduct amount of estimated unexpended balance re-	\$902,182 is
maining in the treasury to the credit of the De-	
partment on 30th June, 1863,	880,825 49
Estimated deficiency for year ending 30th June, 1864	\$21,356 69

The estimates of expenditures for the year ending June 30, 1864, are greater by the sum of three hundred and six thousand seven hun-

dred and seventy-four dollars and twenty-two cents, (396,774 22.) than the estimated expenditures of the present year. This results from an increase of the estimated cost of transportation, made in consequence of the facts that contracts for carrying the mails for the next four years from the 1st of July next, are to be made during the coming spring in the States of Virginia, North Carolina, South Carolina, Georgia and Florida. The present cost of transportation in these States other than by railroads is three hundred and six thousand seven hundred and seventy-four dollars and twenty-two cents, (\$306,-774 22.) per annum. On account of the augmented prices of every thing, and of the fact that the competition for the new contracts will by reduced in consequence of mail contractors, their drivers and riders, who are liable to military duty, being now required to go into the army, it is deemed advisable to add in the estimates for next year one hundred per cent. to the present cost of transportation other than by railroads in these States.

The estimated deficiency for the next fiscal year of twenty-one thousand three hundred and fifty-six dollars and sixty-nine cents, (321.366 69), may be met without an appropriation from the general treasury, if Congress will enact laws to carry into effect the recommendations made in the report which I had the honor to submit on the 12th of January last, recommending an increase of the postage on newspapers, and the repeal of the law authorizing newspaper exchanges to be carried free of postage, to which recommendations attention is respectfully called. It is estimated that if the changes therein recommended are made, they will produce an increase of the receipts of the Department of sixty or seventy thousand dollars per annum. If these changes should be made, it will only be necessary for Congress to appropriate the revenues of the Department arising from postage for the fiscal year ending June 30, 1861. If they are not made, it will be necessary for Congress to provide the sum of twenty-one thous ind three hundred and fifty-six dollars and sixty-nine cents, (\$21,356 69), to cover the estimated deficiency of revenues for that year, or for the Department to curtail the service so as to avoid the expenditure of that amonul.

It will be seen from the foregoing that, from the sid heretofore given this Department by appropriations from the general treasury, its operations may be carried on until the 30th of June, 1864, if allowed to use the full amount of the appropriations heretofore made; and will secure another year in which to ascertain whether the Department can be sustained by its own revenues.

• By reference to the estimates submitted by me, on the 31st December last, it will be seen that in consequence of the foilure of Congress to appropriate the accorning revenues of the Department, the accounts for the fiscal year which ended on the 3.0th June, 1862, cannot be closed until an appropriation of two hundred and seventy-six thousand three hundred and fifty five dollars and twenty-three cents, (\$276 355 23), of the accrued revenues of that year shall be appropriated. This resulted from the fact that no appropriation of the accruing revenues of the Department has been made to a later date

than the 1st of March, 1862. And hence, though in fact it has been using its accruing revenues in anticipation of their being appropriated, if now called on to close the accounts of the Department without further legislation, it would appear that the entire amount of appropriations heretofore made from the general treasury, in aid of its revenues, has been already expended, and that the amount to be expended between this and the 30th of June, 1864, according to the foregoing estimates, would have to be paid out of the accruing revenues of the Department hereafter to be appropriated. In consequence of the failure of Congress to appropriate the accruing revenues of the Department, I have not been enabled, by the use of covering warrants, to place them in the treasury, as required by the 1st section of the act of July 2, 1836, "to change the organization of the Postoffice Department, and to provide more effectually for the settlement of the accounts thereof," so as to use them in payment of its liabilities. This will appear more fully by the following exhibit of appropriations and expenditures up to the 31st of December, 1862.

The appropriations and expenditures of the Department from the 1st of June, 1861, to December 31st, 1862, are as follows, viz:

#### APPROPRIATIONS.

Amount of revenues appropriated by	act approved	
16th March, 1861, •		\$1,727,218 49
Amount of grant from the general trea-		
sury by same act,	\$320,060 36	
Amount of grant from the general trea-		
sury by act approved 29th of August,		
1861,	500,000 00	
Amount of grant from the general trea-		
sury by act approved April 3, 1862,	1,451,602 31	
Amount of grant from the general trea-		
sury by act approved October 9,		
1862,	130,607 39	
Amount of grant from the general trea-	•	
sury by ast approved October 13,		
1862,	130,607 39	
		0 ×00 000 1×
Total of grants, '	-	2,532,877 45
Aggregate of revenues and grants :	appropriated,	\$4,260,095 94
EXPENDITURE	s.	

Amount of expenditures during the month of June, 1861, as exhibited in Auditor's statement, submitted January 12, 1863,

Amount of expenditures between the 1st of July, 1861, and 30th June, 1862, as exhibited in same report, \$135,927 24

2,924,290 48

Estimated amount of expenditures between the 1st of July, 1862, and December 31, 1862, as based upon the revised estimates for the current year, herein-	
before set forth,	1,732,253 96
Aggregate of expenditures. Deduct amount of appropriations,	4,792.471 68 4,260,095 94
Leaving,	\$632,375 74

### Leaving,

For which no appropriation has yet been made.

In view of the foregoing, if not otherwise directed by the action of Congress, I shall treat the appropriations heretofore made from the general treasury, in aid of the revenues of this department, as having been expended, and use the accruing revenues, which have accumulated in consequence of not having been heretofore appropriated, in payment of its liabilities for this and the succeeding year.

The tabular statement prepare I by the Auditor, and hereto annexed, shows in detail, and by States, under the appropriate heads, the amount of revenues collected, and the cost of their collection, for the quarter which ended the 30th September, 1862.

This revision of my former estimates and submission of estimates for the next fiscal year, makes it necessary for Congress to appropriate the following amounts from the accruing revenues of the department.

For the year which ended June 30th, 1862,	\$ 276,855 23
For the current fiscal year ending June 30th 1863,	2,869,099 96
For the fiscal year ending June 30th, 1864,	2,869,099 96

I have the honor to be,

Very respectfully,

Your obedient servant.

JOHN H. REAGAN. Postmaster Ginera'.



A STATEMENT of the Receipts and Expenses of the Posteffices in all the Confederate States, for the quarter ending September 30, 1862.

Amount of anocled anocled bus, stamps & stamps to a stamp of a stam of an an of an an of an an of an	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	329,025 53
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the dartal expenses	7 912 30 3 7 46 96 98 9096 98 155 62 7,455 62 7,455 62 1 94 9 50 1 94 9 50 1 1,1,6 67 1 1,1,6 67 1 1,1,6 67 1 1,1,6 67 1 1,1,6 67 1 1,1,6 8 9 8 9 8 9 8 9 8 9 8 9 8 1 1,1,6 8 8 8 8 1,1,6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	23 184 00 510,411
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Compensa- tion of postmust- o s.	367275 7.40500 7.40500 157550 4028324 1282322 4028324 1282322 4329292 12229272 12229272 1222925 12229272 12229272 12229272 1222920 1222920 1222920 1222920 1222920 1222920 1222920 1222920 1222000 12220000 122200000 12220000000000000000000000000000000000	SS 189 991 65 123 2
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Let'er postage.	19 2.3 3 4 5, 40 + 02 5, 40 + 02 5, 40 + 02 5, 05 5, 15 20 05 15 5, 20 15 7, 52 2, 17 52 2, 1	154.208-1 \$184.208
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Respectfully submitted : \$7 7.274 99 213 293 91 

Auditor.

EOLLING BAKER,

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