

Wikimedia Community User Group Georgia APG

Budget costs for period 01.01.2020 - 31.12.2020

No.	Item	Description	Unit	Total amount
Programme costs				
Content Gap				\$7 258,00
Article Contests			Subtotal	\$3 458,00
2	Women from Georgia article contest	Awards for editing contest, souvenirs for participants and certificates.	event	\$500,00
3	Wikipedia Science Month article contest	Awards for editing contest and certificates.	event	\$400,00
4	Wiki Loves Caucasus 2020 article contest	Awards for editing contest and certificates. Prizes will be received by Azerbaijani, North Caucasus languages and other Wikipedia participants.	event	\$2 000,00
5	Wikipedia Asian Month 2020 article contest	Awards for editing contest and certificates.	event	\$558,00
Photography Contests			Subtotal	\$800,00
1	Wiki Loves Monuments 2020 in Georgia	Awards for Photo contest, souvenirs, Calendars for participants and certificates.	event	\$800,00
Wikidata For Georgia			Subtotal	\$3 000,00
1	Wikidata trainings in Tbilisi for Georgia	Expense trainings (accommodation, travel, place rent, snack) for 3 day	event	\$3 000,00
Increasing Participation				\$12 300,00
Wikimarathon			Subtotal	\$300,00
1	Wikimarathon in honor of the 102nd anniversary of the Georgian Republic	Awards for editing contest, souvenirs for participants and certificates.	event	\$300,00
Wikicamps			Subtotal	\$12 000,00
1	WikiCamp for Young People in Bakuriani	Expense (accommodation, travel, place rent, snack, printing materials) for 30 people in 5 days	event	\$5 500,00
3	Regional WikiCamp	Expense (accommodation, travel, place rent, snack, printing materials) for 60 people in 5 days	event	\$6 500,00
Community Support, Development & Promoting Wikimedia				\$8 500,00
Community Events			Subtotal	\$1 500,00
1	Georgian WikiConference	Expense for travel, place rent, snack, printing materials	event	\$1 000,00
2	Periodic meetings	Expense for travel, place rent, snack, printing materials	event	\$500,00
WikiClubs			Subtotal	\$2 000,00
1	WikiClub in Marneuli	For the purchase of technical materials (computers and printer), for regular trainings, travel & snack.	Club	\$2 000,00
Scholarships			Subtotal	\$5 000,00
1	Wikimania 2020	For 2 Participants (1 UG-GE Board Member, 1 Georgian WikiCommunity), travel, accommodation and registration fees.	visit	\$3 000,00
2	Regional and international Wikimedians	For 1 UG-GE Board Member (travel, accommodation)	visit	\$2 000,00
General costs				\$28 058,00
Administrative expenses			Subtotal	\$900,00
1	Bank account	bank account fee, transfer costs and currency differences	n/a	\$200,00
2	Legal issues	administrative affairs of the organization	n/a	\$250,00
3	Webpage	Maintaining a page and blog of Wikimedia UG Georgia	n/a	\$300,00
4	Stationery	Office supplies	item	\$150,00
TOTAL				\$28 958,00
TOTAL WITH CONTINGENCY FEE				\$28 958,00