PERFORMANCE MEASUREMENT - Volunteers

In blue the expected output and outcome out of the funding period

STRATEGIC OBJECTIVES	PROGRAM OF ACTIONS	ACTIONS	KPI	EXPECTED OUTPUT/OUTCOME 2015	EXPECTED OUTPUT/OUTCOME 2016
VOLUNTEER STRUCTURE AND COMMUNITY ENGAGEMENT	Organize volunteers with geographical criteria/according to projects involvement, identifying for individual projects/groups of projects (subject to availability): regional representatives who report to a national manager, who reports to the Project Manager / Board of directors	WMI's governing bodies are to approve a resolution	Approval of the necessary resolutions	Resolution approved by April 15, 2015	
		Brainstorming in order to identify the representatives	1. Number of brainstorming activities 2. Number of representatives identified 3. Number of active representatives	1. At least 1 brainstorming round by April 2015 2. At least 1 national representative and 1 regional representative (for the most active regions) by April 2015 3. At least 3 active representatives (each of them will manage at least 3 people by the end of 2015)	1. At least 1 brainstorming round by April 2016 2. At least 1 national representative for 3 new regions by April 2016. 3. At least 5 active representatives (each of them will manage at least 3 people by July 2016)
	Recruiting new Wikipedians	Internal training open to Wikipedians in order to encourage them to work on Wikimedia and OSM	1. Number of meetings 2. Participants 3. Number of people participating in at least one initiative	1. At least 1 meeting by April 2015 2. At least 15 people attending 3. At least 10 people participating in projects by the end of 2015	1. At least 1 meeting by April 2016 2. At least 15 people attending 3. At least 10 people participating in projects by July 2016
	Standardize the offer	Create new frameworks for courses; proposals for institutions involved in WMI projects	Number of frameworks and proposals	3 - 4 courses frameworks for each project and proposal letters for initiatives by April 2015	