

PRELIMINARY REPORT SUMMARY SERIES

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1987

Census of Mineral Industries

MIC87-SUM-1(P) Issued September 1989

UNITED STATES

This report presents preliminary statistics from the 1987 Census of Mineral Industries for those establishments classified in the 31 mineral industries. The statistics which are presented by industry and by State include data on number of establishments, employment, hours worked, payroll, value added by mining, cost of supplies, value of shipments and receipts, and capital expenditures. The 1987 data included in this report are subject to change in the final reports which will be issued in paperbound reports for industry, geographic area, and subject statistics. The method of data collection and use of administrative data are discussed in detail in the appendix.

The definitions of the industries contained in this report are the same as those used in the 1987 Standard Industrial Classification (SIC) Manual. The SIC number and title are also the same.

The total value of shipments and receipts for the 33,821 establishments classified in the mineral industries amounted to \$157.2 billion in 1987. Value added by mining amounted to \$111.1 billion. All dollar figures shown in this report are in current dollars for the years specified and have not been adjusted for changes in price levels. Therefore, when making comparisons to prior years, users should take into consideration the inflation that has occurred.

In 1987, total employment for mining was 703.8 thousand employees, a decrease of 37 percent from 1982. The crude petroleum and natural gas industry, SIC 1311, led all other industries in employment, accounting for approximately 29 percent of the total employment shown for mining. Texas led all States in employment, accounting for approximately 23 percent of the total employment shown for mining.

¹Standard Industrial Classification Manual: 1987. For sale by Superintendent of Documents, U.S. Government Printing Office, Washington, DC 20402. Stock number 041-001-00314-2.

ABBREVIATIONS AND SYMBOLS

The following abbreviations and symbols are used in the tables in the publication:

(D)	Withheld to avoid disclosing data for individua
	companies.

(NA) Not available.

(Z) Less than half the unit shown.

do Ditto.

n.e.c. Not elsewhere classified.

r Revised.

SIC Standard Industrial Classification.

CONTACTS FOR DATA USERS

Subject Area	Contact	Phone
Mineral Industries- Five-year industry and product statis- tics	Minerals Branch Industry Division Bureau of the Census	(301) 763-5938
Mineral Industries-Annual product statistics (domestic and inter- national) except fuels	Bureau of Mines Metals Nonmetallic Minerals International	(202) 634-1055 (202) 634-1202 (202) 632-8970
Mineral Industries- Coal and oil and gas production	National Energy Information Cen- ter (NEIC) staff Department of Energy	(202) 586-8800
To order any Census Bureau publication	Customer Services (DUSD) Bureau of the Census	(301) 763-4100
Import/Export publications	Foreign Trade Division	(301) 763-5140

Address inquires to Bureau of the Census, Industry Division, Washington, DC 20233, or call John McNamee (301)763-5938.



U.S. Department of Commerce BUREAU OF THE CENSUS For sale by Superintendent of Documents, U.S. Government Printing Office, Washington, DC 20402.

Table 1. Selected Statistics for Industry Groups and Industries: 1987 and 1982

[Data in this table may differ from the preliminary industry reports previously issued. These differences are due to corrections identified after the reports were issued. For meaning of abbreviations and symbols, see introductory text. For explanation of terms, see appendix]

		1987											1982			
				Establishments during year		All employees		Production, development, and exploration workers				Cost of supplies				
SIC	Industry group and industry	Total (number)	With 20 employees or more (number)	Number (1,000)	Payroll (million dollars)	Number (1,000)	Hours (millions)	Wages (million dollars)	Value added by mining (million dollars)	purchased machinery installed, etc. (million dollars)	Value of shipments and receipts (million dollars)	Capital expendi- tures (million dollars)	All employees (1,000)	Value added by mining (million dollars)		
	All mineral industries	33 821	6 333	703.8	21 930.6	452. 9	946.2	12 500.8	111 120.8	61 188.6	157 168.6	15 140. 6	1 113.6	188 055.0		
10	Metal mining	1 144	264	44.1	1 351.2	34.0	68.2	964.4	4 462.3	3 164.1	6 755. 9	870.5	68.1	3 214.4		
1011	Iron ores	52	16	7.1	224.3	5.8	11.2	171.5	767.9	618.6	1 362.5	24.0	11.7	770.3		
1021	Copper ores	63	34	13.9	406.1	10.8	21.1	283.7	1 299.0	1 058.8	2 151.8	206.0	21.9	671.7		
1031	Lead and zinc ores	38	19	2.0	58.1	1.4	3.0	39.8	190.9	81.7	260.7	11.9	4.3	200.6		
104 1041 1044	Gold and silver ores Gold ores Silver ores	381 323 58	97 87 10	12.8 11.3 1.5	406.3 365.2 41.1	10.2 8.9 1.3	20.9 18.3 2.6	299.3 266.5 32.8	1 637.3 1 532.4 104.9	1 020.3 961.1 59.1	2 128.0 1 970.9 157.1	529.4 522.6 6.8	10.4 7.7 2.6	649.7 479.2 170.6		
1061	Ferroalloy ores, except vanadium _	71	7	1.4	48.0	.8	1.6	25. 9	111.0	59.4	162.6	7.9	4.7	145.8		
1081	Metal mining services	290	42	2.7	81.4	2.0	4.6	60.7	178.0	102.2	254.0	26.2	2.5	89.5		
109 1094 1099	Miscellaneous metal ores Uranium-radium-vanadium ores _ Miscellaneous metal ores,	249 110	49 27	4.2 2.3	126.8 72.5	3.0 1.5	5.8 2.9	83.5 44.6	278.1 136.0	223.2 118.6	436.3 223.0	65.1 31.7	12.6 10.5	686.7 578.8		
	n.e.c.	139	22	2.0	54.3	1.5	2.9	38.9	142.1	104.6	213.3	33.4	2.1	107.9		
12 122	Coal mining	3 908 3 509	1 417	163.9 157.8	5 574.9 5 415.3	129.2 124.1	260.4 250.3	4 260.8 4 132.0	17 050.3 16 650.5	10 513.0 10 241.6	25 950.6 25 333.3	1 612.6 1 558.8	251.2 240.9	18 6 31.1 18 041.2		
1221	Bituminous coal and lignite mining_ Bituminous coal and lignite surface mining	1 789	605	63.6	2 182.7	48.4	100.4	1 586.7	7 784.0	6 441.4	13 544.3	681.1	(NA)	(NA)		
1222	Bituminous coal underground mining	1 720	728	94.2	3 232.6	75.8	150.0	2 545.3	8 866.5	3 800.2	11 789.0	877.7	(NA)	(NA)		
1231 1241	Anthracite mining Coal mining services	107 292	26 58	1.9 4.2	41.2 118.5	1.6 3.4	2.9 7.2	32.4 96.3	109.4 290.4	109.0 162.4	206.3 411.0	12.1 41.7	3.4 6.9	171.7 418.1		
13	Oil and gas extraction	22 964	3 183	381.3	12 079.2	206.5	438.3	5 297.4	80 224.5	42 739.0	111 456.1	11 507.4	684.5	159 9 36 .6		
1311	Crude petroleum and natural gas	10 225	1 185	201.8	7 616.7	69.6	142.7	2 162.0	68 033.5	19 152.3	76 867.2	10 318.6	264.2	126 035.2		
1321	Natural gas liquids	716	210	12.7	433.4	9.7	20.3	321.8	4 129.0	19 849.2	23 572.1	406.0	14.2	8 864.8		
138 1381 1382	Oil and gas field services Drilling oil and gas wells Oil and gas field exploration services	12 023 2 592 1 923	1 788 620 145	166.9 54.9 17.0	4 029.1 1 319.1 454.6	127.2 45.5 12.8	275.3 93.2 27.2	2 813.5 1 011.1 311.0	8 062.0 2 559.4 712.3	3 737.6 1 379.5 334.1	11 016.8 3 623.9 976.9	782.8 314.9 69.4	406.1 165.5 41.8	25 036.6 11 315.6 2 306.4		
1389	Oil and gas field services, n.e.c	7 508	1 023	94.9	2 255.4	69.0	154.9	1 491.4	4 790.4	2 024.1	6 415.9	398.5	198.9	11 414.6		
14	Nonmetallic minerals, except fuels	5 805	1 469	114.5	2 925.3	83.2	179.3	1 978.3	9 383.7	4 772.5	13 005.9	1 150.1	109.8	6 273.0		
1411	Dimension stone	152	20	1.5	29.5	1.1	2.1	17.8	65.3	25.3	86.5	4.1	1.5	50.2		
142 1422 1423	Crushed and broken stone, including riprap Crushed and broken limestone Crushed and broken granite	1 998 1 334 239	716 456 129	44.6 29.1 6.6	1 109.2 708.6 169.2	33.4 21.7 5.0	73.8 47.4 11.7	775.2 488.7 120.8	3 583.3 2 113.4 698.5	1 843.7 1 152.0 340.9	4 900.4 2 926.8 928.2	526.5 338.6 111.1	36.8 25.8 4.5	1 787.2 1 228.7 259.0		
1429	Crushed and broken stone,	425	131	9.0	231.4	6.7	14.8	165.7	771.4	350.8	1 045.4	76.7	6.5	299.6		
144 1442 1446	Sand and gravel Construction sand and gravel Industrial sand	2 757 2 566 191	438 371 67	33.0 29.0 4.0	776.5 675.4 101.2	24.0 21.2 2.9	51.5 45.5 5.9	554.0 490.6 63.4	2 346.7 2 027.5 319.2	1 064.0 902.7 161.3	3 162.7 2 706.3 456.4	247.9 223.9 24.1	27.8 23.4 4.3	1 335.6 1 112.1 223.5		
145	Clay, ceramic, and refractory										4		45.5			
1455 1459	minerals Kaolin and ball clay Clay, ceramic, and refractory	191 41	96 35	9.6 5.2	266.7 169.0	6.9 3.5	15.0 7.8	162.4 95.1	813.2 496.1	529.9 328.6	1 229.2 746.9	114.0 77.8	10.5 5.3	509.8 301.5		
147	minerals, n.e.c Chemical and fertilizer mineral mining	150	61 87	4.4 17.1	97.7 536.2	3.4	7.2	67.3 338.2	317.1 2 014.4	201.3	482.3 2 827.4	36.2 192.4	5.2 25.6	208.3		
1474	Potash, soda, and borate minerals	34	19	6.9	235.9	5.3	11.5	177.1	915.6	439.5	1 272.7	82.4	10.5	954.3		
1475 1479	Phosphate rock Chemical and fertilizer mineral	43	27	5.4	141.5	3.9	7.8	94.4	608.6	405.1	938.7	75.0	7.8	732.5		
	mining, n.e.c	100	41	4.9	158.9	2.5	5.3	66.7	490.2	160.8	616.0	35.0	7.4	550.4		
1481 1499	Nonmetallic minerals services Miscellaneous nonmetallic minerals, except fuels	176 354	23 89	1.6 7.0	43.5 163.7	1.2 4.8	2.5 9.8	29.3 101.4	107.9 452.9	70.8 233.4	156.1 643.6	22.6 42.6	1.6 6.0	70.4 282.5		

Table 2. Selected Statistics for States and Offshore Areas: 1987 and 1982

[For meaning of abbreviations and symbols, see introductory text. For explanation of terms, see appendix]

	1987									1982			
ı	Establishments during year		All employees		Production, development, and exploration workers				Cost of supplies				
Geographic area	Total (number)	With 20 employees or more (number)	Number (1,000)	Payroll (million dollars)	Number (1,000)	Hours (millions)	Wages (million dollars)	Value added by mining (million dollars)	purchased machinery installed, etc. (million dollars)	Value of shipments and receipts (million dollars)	Capital expendi- tures (million dollars)	All employees	Value added by mining (million dollars)
United States	33 821	6 333	703.8	21 930.6	452.9	946.2	12 500.8	111 120.8	61 188.6	157 168.6	15 140.6	1 113.6	188 055.0
Alabama	350 176 248 417 1 396	98 48 53 42 349	11.1 7.5 12.7 4.0 44.0	318.5 405.4 373.6 92.0 1 383.7	8.1 4.4 9.9 2.8 25.3	16.4 10.0 18.8 5.8 51.9	226.2 231.1 267.0 58.5 696.7	1 227.1 7 770.8 1 211.2 452.8 6 506.2	727.9 1 178.4 775.5 849.9 3 229.6	1 783.6 8 218.5 1 754.6 1 228.5 8 795.5	171.5 730.7 232.1 74.2 940.4	15.9 13.4 16.6 5.4 51.3	1 979.7 14 093.2 748.4 1 015.1 11 844.3
Colorado	1 313 98 }- 28 359	202 27 4 84	21.7 1.7 .5 10.0	791.0 60.7 12.7 243.2	9.6 .7 .2 7.8	20,1 1.5 .3 16.0	284.5 21.0 4.1 173.4	1 860.3 140.0 11.4 1 092.4	1 000.6 49.3 6.8 665.0	2 474.5 172.3 17.5 1 584.6	386.2 16.9 .8 173.0	45.8 1.9 .2 10.5	3 098.3 47.3 2.2 1 860.4
Georgia	218 9 115 976 471	84 4 22 162 77	8.1 .2 2.2 22.5 7.7	212.0 7.4 66.5 727.8 240.9	6.4 .2 1.7 16.8 5.7	14.4 .4 3.5 33.1 12.1	152.3 5.7 45.5 511.4 169.7	837.6 23.5 146.7 2 189.2 813.1	489.7 10.4 101.5 1 054.4 394.0	1 202.5 31.1 217.7 3 035.1 1 115.6	124.7 2.8 30.4 208.5 91.5	7.6 .2 3.1 31.3 10.3	430.1 9.7 199.5 2 543.9 785.8
lowa Kansas Kentucky Louisiana Maine	204 1 309 1 454 1 963 35	31 147 409 429 1	2.4 12.6 39.2 51.5	58.1 301.9 1 209.5 1 624.0 3.0	1.6 8.2 30.9 32.4 .1	3.5 16.7 63.6 69.5	33.5 172.2 934.7 877.3 1.9	131.9 1 668.6 3 742.8 16 750.8 5.8	79.2 2 093.8 2 605.2 10 495.6 4.4	196.1 3 570.0 5 979.1 24 234.0 8.5	15.0 192.4 368.9 3 012.6 1.7	2.1 19.9 54.2 102.4	103.5 3 195.7 4 141.9 33 117.0 5.3
Maryland	133 112 545 163 528	44 19 88 28 71	3.2 1.9 10.1 6.1 5.4	84.7 56.0 280.2 186.0 125.0	2.5 1.0 7.7 5.0 4.0	5.5 2.1 16.1 9.8 8.5	64.3 28.3 196.0 143.3 87.5	312.5 149.4 1 668.0 555.0 931.3	152.2 70.6 848.4 469.8 346.2	416.5 198.1 2 345.8 1 000.0 1 129.1	48.2 21.9 170.5 24.7 148.6	2.6 1.1 10.7 9.2 9.6	167.3 54.4 1 934.7 598.8 1 765.7
Missouri	328 397 231 276 53	66 59 18 76 9	5.8 5.6 1.6 7.5	169.9 160.5 37.7 225.9 12.0	4.0 4.0 1.1 6.1 .4	8.2 8.0 2.2 12.6 .8	106.8 105.3 23.2 176.9 8.7	479.4 1 148.8 127.0 1 040.8 40.9	215.9 371.9 80.3 679.6 12.8	658.8 1 406.4 190.0 1 384.1 49.8	36.5 114.2 17.3 336.3 3.9	7.9 8.5 2.3 6.6 .3	418.2 1 694.9 246.0 467.6 17.3
New Jersey	170 754 499 197 324	47 149 83 73 44	4.6 15.1 9.2 3.9 4.0	163.6 444.3 349.7 93.2 119.4	2.2 11.0 4.1 2.8 3.0	4.6 23.2 9.0 6.3 6.1	53.0 308.5 102.8 61.6 86.7	284.3 3 505.7 555.6 413.1 1 003.5	136.6 1 847.2 241.3 147.5 326.6	383.8 4 980.8 722.4 523.2 1 229.8	37.1 372.0 74.5 37.5 100.4	3.4 26.6 7.8 4.0 8.5	120.1 7 126.7 414.7 198.3 1 999.1
OhioOklahomaOregonPennsylvaniaRhode Island	1 253 2 985 176 1 388 17	203 358 17 317 4	21.2 46.2 1.5 33.8 .2	632.4 1 399.3 38.4 991.4 5.3	14.0 21.4 1.1 24.7 .2	30.2 44.9 2.2 50.9	387.3 498.6 25.8 708.7 4.4	1 895.6 5 508.2 101.1 2 584.3 15.6	1 045.2 3 710.5 53.1 1 793.6 6.7	2 707.7 8 397.5 139.1 4 095.7 20.4	233.1 821.2 15.2 282.1 2.0	28.9 104.1 1.8 48.0 .2	2 325.5 13 274.5 60.3 2 936.8 7.3
South Carolina South Dakota Tennessee Texas Utah	93 86 346 8 021 388	31 11 95 1 250 69	1.6 2.1 6.6 158.5 7.9	35.8 63.1 160.0 5 148.5 237.8	1.3 1.7 4.8 83.7 5.7	2.8 3.6 10.3 178.7 12.0	27.1 49.5 107.8 2 120.6 163.0	144.8 194.6 481.7 29 482.8 1 470.0	88.0 101.8 229.6 14 267.0 650.3	182.5 267.0 650.9 39 983.3 1 942.8	50.2 29.4 60.5 3 766.6 177.3	1.5 2.3 9.0 266.8 17.5	72.2 115.9 497.7 54 452.6 1 664.8
Vermont	46 733 194 1 257 175 770	9 259 20 348 28 139	.7 19.0 2.8 35.3 2.0 16.8	18.1 553.7 83.7 1 177.9 50.5 576.2	.5 14.9 2.2 28.4 1.5 12.4	.9 30.1 4.6 58.1 3.1 26.4	9.3 418.5 65.1 955.5 35.3 410.3	56.9 1 569.8 279.8 3 761.8 180.2 4 335.8	40.4 1 324.3 144.2 2 587.5 82.4 2 003.3	89.6 2 690.5 381.6 5 898.8 236.5 5 789.2	7.7 203.7 42.4 450.4 26.1 550.0	.8 24.4 2.8 63.1 1.9 34.2	36.1 1 466.8 161.9 4 789.8 85.8 6 858.8
Atlantic Offshore Pacific Offshore Northern Gulf of Mexico Offshore]- 12 32	4 24	.2 3.3	5.9 112.7	.2 2.8	.3 6.0	3.8 90.3	10.7 249.6	(D) (D)	8.8 1 449.0	(D) (D)	-[.9 1.3 3.2	96.9 488.3 2 218.2



APPENDIX Scope and Coverage and Explanation of Terms

SCOPE AND COVERAGE

Establishment Basis of Reporting

The census of mineral industries covers each mining establishment of firms with one paid employee or more operating in the United States. A firm operating more than one establishment is required to file a separate report for each location. Companies engaged in distinctly different lines of activity at one location are asked to submit separate reports if records permit such a separation and the activities are of significant size.

Statistics for employment and payroll for individual industries and industry groups also include employment and payroll figures for administrative offices, warehouses, storage facilities, and other auxiliary establishments servicing mining establishments. Respondents were asked to file separate reports for any separately operated auxiliary establishments. Classification of employment and payroll data at such auxiliary establishments was based on the mining establishments served.

For oil and gas field operations and for contract services, the basis for reporting was different from the "establishment" basis used for other types of mining. Firms operating oil and gas wells, drilling wells, or exploring for oil and gas for their own account were required to submit a separate report for each State or offshore area adjacent to a State in which it conducted such activities. Firms which supplied contract services for oil and gas field operations or for mining establishments were required to submit one report covering all such activites in the United States and to include information on production, development, and exploration workers' hours and wages and on receipts for services by State. These consolidated service reports were then allocated to State establishments based on the data reported at the State level.

Use of Administrative Records

From a mailout universe of 34,000 mining establishments, approximately 11,000 small single establishment companies were not mailed a questionnaire. For these establishments, some employment, payroll, and receipts data were obtained from the administrative records of other agencies. Selection of the small establishment nonmail cases was done on an industry-by-industry basis, and a variable cutoff was used to determine those establishments for which administrative records were to be used in place of a census report. This information was then used in

conjunction with industry averages to estimate the statistics for administrative-record and nonresponse establishments. The value of shipments and receipts and cost of supplies were not distributed among specific products and supplies for these establishments, but were included in the product and supply "not specified by kind" categories. Overall, establishments for which administrative-record data were used accounted for less than 3 percent of total value of shipments.

EXPLANATION OF TERMS

All employees—Includes all full-time and part-time employees on the payrolls of operating establishments for any part of the pay period including the 12th of the months specified on the report form. Included are all persons on paid sick leave, paid holidays, and paid vacation during these pay periods. Officers of the corporations are included as employees; proprietors and partners of unincorporated firms are excluded. The "all employee" number is the average number of production workers plus the number of other employees in mid-March. The number of production workers is the average of those for the midmonth payroll periods of March, May, August, and November.

Payroll—Includes all forms of compensation; such as salaries, wages, commissions, dismissal pay, bonuses, vacation and sick leave pay, and compensation in kind, prior to such deductions as employees' Social Security contributions, withholding taxes, group insurance, union dues, and savings bonds. The total includes salaries of officers of these establishments, if it is a corporation; it excludes payments to the proprietor or partners, if it is an unincorporated concern. Respondents were told that in reporting they could follow the definition of payroll used for calculating the Federal withholding tax.

Production-, development-, and exploration-worker hours—Represents all hours that production, development, and exploration workers worked both on active days during which there was production or development work and on inactive days when only guards, inspectors, repairpersons, and other maintenance persons were on duty. It includes all hours worked or paid for at the mining operations, except hours for paid vacations, holidays, or sick leave, when the employee was not at the establishment. Included are actual overtime hours, not straight-time equivalent hours. Hours of working proprietors or partners are excluded.

Cost of supplies used, purchased machinery installed, etc.—Includes supplies, minerals received for preparation, and purchased machinery installed, fuels and electric energy used, contract work done by others, and cost of products bought and resold without further processing. It includes charges to both the current and capital accounts. It also includes the cost of items used during 1987 whether they were purchased, withdrawn from inventories, or received from other establishments of the company. Supplies and equipment used in mine development, plant expansion, and capitalized repairs which are chargeable to fixed assets accounts were included, as were supplies furnished without charge to contractors for use at the mining operation and supplies sold to employees for use at the establishment. No data on such costs as advertising insurance, telephone, and research and consulting services of other establishments, or on overhead costs, such as depreciation charges, rent, interest, and royalties were included in this item. For selected supplies and fuels and for electric energy, both quantity and cost data were requested. The cost data refer to direct charges actually paid or payable (after discounts) for items used during the year. Freight charges and other direct charges incurred by the establishment in acquiring the item are included. Where the company's records did not show actual amounts used, they were asked to approximate use by adding purchases (or receipts) during the year to beginning inventory and subtracting ending inventory.

Value added by mining—This measure of mining activity is derived by subtracting the total cost of supplies used, purchased machinery installed, etc., from the sum of the value of shipments and receipts (mining products plus receipts for services rendered) and total capital expenditures.

This statistic avoids the duplication in value of shipments and receipts, which results from the use of products of some establishments as supplies, energy sources, or materials by others. Moreover, it provides a measure of value added not only in mineral production but also in the development of mineral properties. For these reasons, it is considered to be the best value measure for comparing the relative economic importance of mining among industries and geographic areas.

Value of shipments and receipts-Includes the values f.o.b. mine, well, or plant (exclusive of freight and taxes), of all primary and secondary products shipped as well as all miscellaneous receipts such as receipts for contract work performed for others, installation and repair, sale of scrap, and sale of products bought and resold without further processing. Included are all items produced by the establishments and sold, transferred to other plants of the same company, or shipped on consignment.

In the case of multiunit companies, the firm was requested to report the value of products transferred to other establishments of the same company at full economic or commercial value; i.e., including not only the direct costs of production but also a reasonable proportion of "all other costs" (including company overhead) and profit.

For industry and industry group totals, some duplication is introduced by the inclusion of materials transferred from one establishment to another for mineral preparation. Wherever value of shipments and receipts is shown without further specification, it represents gross shipments.

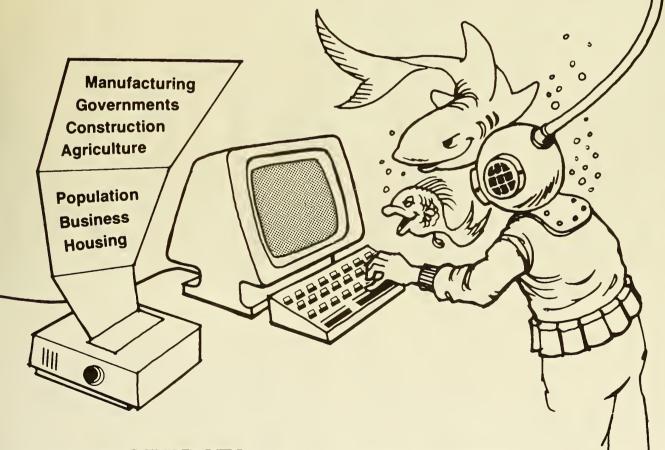
Capital expenditures—Covers expenditures made during the year for development and exploration of mineral properties, for construction, and for purchased machinery chargeable to fixed assets accounts of the mineral establishment. They are the type for which depreciation, depletion, or Office of Minerals Exploration accounts are ordinarily maintained. Capital expenditures during 1987 were to be determined as "additions completed during year plus construction in progress at the beginning of the year." Reported capital expenditures were to include work done by contract as well as by the mine forces. Expenditures for machinery and equipment were to include those made for replacement purposes as well as those for additions to capacity. Excluded from these expenditures were costs of maintenance and repairs charged as current operating expenses and expenditures for land and mineral rights.

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