

**Register
Federal**

TUESDAY, JANUARY 16, 1979

PART IX



**OFFICE OF
MANAGEMENT
AND BUDGET**

**BUDGET RESCISSIONS
AND DEFERRAL**

Reports

[3110-01-M]

OFFICE OF MANAGEMENT AND BUDGET

CUMULATIVE REPORT ON RESCISSIONS AND DEFERRALS

January 1979

This report is submitted in fulfillment of the requirements of section 1014(e) of the Impoundment Control Act of 1974 (Pub. L. 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of January 1, 1979, of one rescission and 46 deferrals contained in the first

four special messages of FY 1979. These messages were transmitted to the Congress on October 2, November 30, December 7, and December 12, 1978.

RESCISSION (ATTACHMENT A)

One rescission proposal totalling \$75,000 in budget authority is presently before the Congress (see Attachment A).

DEFERRALS (TABLE A AND ATTACHMENT B)

As of January 1, 1979, \$1,732.8 million in 1979 budget authority was being deferred from obligation and another \$1.1 million in 1979 obligations was being deferred from expenditure. Table A summarizes the status of deferrals reported by the President, and

Attachment B shows the history and status of each deferral reported during FY 1979.

INFORMATION FROM SPECIAL MESSAGES

The special messages containing information on the rescission and each of the deferrals covered by the cumulative report are contained in the FEDERAL REGISTERS of:

- Wednesday, October 11, 1978 (Vol. 43, No. 197, Part III)
- Wednesday, December 6, 1978 (Vol. 43, No. 235, Part III)
- Wednesday, December 13, 1978 (Vol. 43, No. 240, Part VI)
- Monday, December 18, 1978 (Vol. 43, No. 243, Part VI)

JAMES T. MCINTYRE, Jr.,
Director.

Table A

STATUS OF 1979 DEFERRALS

	Amount (In millions of dollars)*
Deferrals proposed by the President.....	\$2,866.5
Routine Executive releases (-\$1,133 M) and adjustments (+\$0.4 M) through January 1, 1979.....	-1,132.7
Overtured by the Congress.....	---
Currently before the Congress.....	\$1,733.9 <u>a/</u>

a/ This amount includes \$1.1 million in outlays for two Department of the Treasury deferrals.

* Detail does not add to total due to rounding.

[3110-01-C]

PAGE 1 ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979 AS OF 12/20/78 10:06
 AS OF JAN. 1, 1979
 AMOUNTS IN THOUSANDS OF DOLLARS
 AGENCY/BUREAU/ACCOUNT

OTHER INDEPENDENT AGENCIES

Foreign Claims Settlement Commission

AGENCY/BUREAU/ACCOUNT	RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
Salaries and expenses	BA R79- 1			75 11 30 78			
TOTAL BA				75			

END OF REPORT

PAGE 1 ATTACHMENT 8 - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 01/02/79 14:30
 AMOUNTS IN THOUSANDS OF DOLLARS
 AGENCY/BUREAU/ACCOUNT

DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE / AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
FUNDS APPROPRIATED TO THE PRESIDENT							
International Security Assistance							
Military assistance BA 079-31	161,875		11 30 78	-161,875a			
International military education and training BA 079-35	24,312		12 7 78	-24,312a			
Foreign military credit sales BA 079-45	651,000		12 12 78	-550,000			101,000
BA							

FUNDS APPROPRIATED TO THE PRESIDENT
 TOTAL BA 837,187 -736,187 101,000

DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE / AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
DEPARTMENT OF AGRICULTURE							
Foreign Agricultural Service							
Salaries & expenses (special foreign currency) BA 079- 1	415		10 2 78	-13			402
Agricultural Stabilization & Conservation Service							
Commodity credit corporation BA 079- 2	3,530		10 2 78				3,530
BA 079--2A			12 7 78				
Forest Service							
Acquisition of lands for Wasatch National Forest BA 079-36	209		12 7 78				209
Timber salvage sales BA 079-37	5,500		12 7 78				5,500
Expenses, brush disposal BA 079- 3	32,225		10 2 78				32,225
Restoration of forest lands							

PAGE	2	ATTACHMENT 8 - STATUS OF DEFERRALS - FISCAL YEAR 1979				AS OF 01/02/79 14:30				
		AMOUNTS IN THOUSANDS OF DOLLARS	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
		AGENCY/BUREAU/ACCOUNT								
		BA 079- 4	48			10 2 78				48
		DEPARTMENT OF AGRICULTURE								
		TOTAL BA	41,927				-13			41,914
		DEPARTMENT OF COMMERCE								
		National Oceanic and Atmospheric Administration								
		Construction								
		BA 079- 5	9,830			10 2 78				10,032
		BA 079- 5A			202	12 12 78				
		Promote and develop fishery products and research								
		BA 079- 6	12,060			10 2 78	-5,481			6,579
		Fisheries loan fund								
		BA 079- 7	5,429			10 2 78				5,429
		United States Fire Administration								
		Facilities								
		BA 079-32	6,150			11 30 78				6,150
		Maritime Administration								
		Ship construction								
		BA 079-33	157,000			11 30 78	-134,000			23,000
		DEPARTMENT OF COMMERCE								
		TOTAL BA	190,469		202		-139,481			51,190
		DEPARTMENT OF DEFENSE-MILITARY								
		Procurement								
		Shipbuilding and conversion, Navy								
		BA 079-34	563,940			11 30 78				563,940
		Military Construction								
		Military construction, all services								
		BA 079- 8	548,451			10 2 78	-248,626		374	300,199

NOTICES

PAGE	ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979		AMOUNT		AS OF 01/02/79 14:30	
	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE AMOUNT DEFERRED AS OF 01-01-79	CUMULATIVE AMOUNT DEFERRED AS OF 01-01-79
3		1,112,391				
	DEPARTMENT OF DEFENSE-MILITARY TOTAL BA					
	DEPARTMENT OF DEFENSE-CIVIL					
	Corps of Engineers				374	864,139
	Alaska hydroelectric power development fund BA D79-10	5,450		10 2 78		
	Miscellaneous Accounts					
	Wildlife conservation, etc., military reservations BA D79-9	458		10 2 78		5,450
	DEPARTMENT OF DEFENSE-CIVIL TOTAL BA					458
	DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE					
	Alcohol, Drug Abuse & Mental Health Administration					
	Construction & renovation, St. Elizabeths Hospital BA D79-11	27,577		10 2 78		5,908
	Social Security Administration					
	Limitation on salaries and expenses BA D79-12	1,725				
	DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE TOTAL BA					1,725
	DEPARTMENT OF THE INTERIOR					
	Bureau of Land Management					
	Oregon and California grant lands BA D79-46	12,811		12 12 78		29,302
	Heritage Conservation and Recreation Service					
	Land and water conservation fund					12,811

PAGE 4		ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979			AS OF 01/02/79 14:30			
AMOUNTS IN THOUSANDS OF DOLLARS	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE / AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
Geological Survey	BA D79-13	30,000		10 2 78				30,000
Payments from proceeds, sale of water	BA D79-14	36		10 2 78				36
Bureau of Mines								
Drainage of anthracite mines	BA D79-15	1,700		10 2 78	-113			1,587
Office of Territorial Affairs								
Administration of territories	BA D79-38	25,000		12 7 78				25,000
Trust territory of the Pacific Islands	BA D79-16	12,000		10 2 78				12,000
DEPARTMENT OF THE INTERIOR								
TOTAL BA		81,547			-113			81,434
DEPARTMENT OF JUSTICE								
Federal Prison System								
Buildings and facilities	BA D79-17	25,300		10 2 78				
	BA D79-17A		11,865	11 30 78	-160			37,005
DEPARTMENT OF JUSTICE								
TOTAL BA		25,300	11,865		-160			37,005
DEPARTMENT OF STATE								
Administration of Foreign Affairs								
Acquisition, operation, & maintenance of buildings	BA D79-39	36,787		12 7 78				36,787

NOTICES

PAGE 5	ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979			AS OF 01/02/79 14:30		
	AMOUNTS IN THOUSANDS OF DOLLARS	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE AMOUNT DEFERRED AS OF
AGENCY/BUREAU/ACCOUNT						AS OF 01-01-79
Other						
Emergency refugee and migration assistance fund						
	BA	D79-18	2,750		10 2 78	
	BA	D79-18A		9,500	11 30 78	9,040
DEPARTMENT OF STATE						
		TOTAL BA	39,537	9,500		44,827
DEPARTMENT OF TRANSPORTATION						
Federal Aviation Administration						
		Civil supersonic aircraft development termination	3		10 2 78	3
	BA	D79-19				
		Facilities & equip. (Airport & airway trust fund)	290,176		10 2 78	290,176
	BA	D79-20				
Federal Highway Administration						
		Trust fund share of other highway programs	40,000		10 2 78	40,000
	BA	D79-21				
Overseas highway						
	BA	D79-22	13,100		10 2 78	13,100
DEPARTMENT OF TRANSPORTATION						
		TOTAL BA	343,279			343,279
DEPARTMENT OF THE TREASURY						
Office of the Secretary						
		Antirecession financial assistance fund	2,205		10 2 78	
	BA	D79-23		73	12 7 78	2,274
	BA	D79-23A				-4
	0	D79-40	5		12 7 78	5
State and local government		fiscal assistance fund	78,489		10 2 78	79,829
	BA	D79-24		1,665	12 7 78	
	BA	D79-24A				-325

PAGE	ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	AS OF 01/02/79	AMOUNT DEFERRED AS OF 01-01-79
6		0 D79-25	2,404		10 7 78				
		0 D79-25A		1,562	12 7 78	-2,857			1,109
	Bureau of the Mint								
	Construction of mint facilities								
	BA D79-26	5,730			10 2 78				5,730
	DEPARTMENT OF THE TREASURY								
	TOTAL BA	86,424		1,738		-329			87,833
	TOTAL O	2,409		1,562		-2,857			1,114
	GENERAL SERVICES ADMINISTRATION								
	Property Management and Disposal Activities								
	Rare silver dollar program								
	BA D79-27	2,123			10 2 78				2,123
	Federal Preparedness Agency								
	State and local preparedness								
	BA D79-28	80			10 2 78				80
	GENERAL SERVICES ADMINISTRATION								
	TOTAL BA	2,203							2,203
	OTHER INDEPENDENT AGENCIES								
	Foreign Claims Settlement Commission								
	Payment of Vietnam prisoner of war claims								
	BA D79-29	10,945			10 2 78	-1,051			9,894
	International Communication Agency								
	Series & expenses								
	BA D79-41	2,095			12 7 78				2,095
	Acquisition & construction of radio facilities								
	BA D79-42	3,141			12 7 78				3,141
	Interstate Commerce Commission								

PAGE	AMOUNTS IN THOUSANDS OF DOLLARS	AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	ATTACHMENT B	STATUS OF DEFERRALS	FISCAL YEAR 1979	DATE OF MESSAGE	AMOUNT TRANSMITTED	AMOUNT SUBSEQUENT CHANGE	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE / AGENCY RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
7		Payments for directed rail service	BA 079-30			10 2 78		13,990					13,990
		Small Business Administration				12 7 78		1,600					1,600
		White House conference on small business	BA 079-43										
		Navaho & Hopi Indian Relocation Commission				12 7 78		12,000					12,000
		Salaries and expenses	BA 079-44										42,720
		OTHER INDEPENDENT AGENCIES						43,771					1,732,754
		TOTAL BA						2,839,245	23,305			374	1,114
		TOTAL BA						2,409	1,562				
		TOTAL O											

FOOTNOTES

a. This amount was released before the special message containing the deferral was transmitted to Congress.

END OF REPORT

[FR Doc. 79-1319 Filed 1-15-79; 8:45 am]