



Budget (Scotland) Act 2001

2001 asp 4

The Bill for this Act of the Scottish Parliament was passed by the Parliament on 8th February 2001 and received Royal Assent on 15th March 2001

An Act of the Scottish Parliament to make provision, for financial year 2001/02, for the use of resources by the Scottish Administration and certain bodies whose expenditure is payable out of the Scottish Consolidated Fund, for authorising the payment of sums out of the Fund, for the maximum amount of relevant expenditure for the purposes of section 94(5) of the Local Government (Scotland) Act 1973 (c.65) and the maximum amounts of borrowing by certain statutory bodies; to make provision, for financial year 2002/03, for authorising the payment of sums out of the Fund on a temporary basis; and for connected purposes.

PART 1

FINANCIAL YEAR 2001/02

Use of resources

1 The Scottish Administration

- (1) Resources other than accruing resources may, in financial year 2001/02, be used by the Scottish Administration for the purposes specified in column 1 of schedule 1 up to the amounts specified in the corresponding entries in column 2.
- (2) Accruing resources of the types specified in column 3 of schedule 1 may, in financial year 2001/02, be used by the Scottish Administration for the purposes specified in the corresponding entries in column 1 up to the amounts specified in column 4.
- (3) Accruing resources of the types specified in column 1 of each Part of schedule 2 may, in financial year 2001/02, be used by the Scottish Administration for the purposes specified in the corresponding entries in column 2 up to the overall amount specified at the end of that Part.
- (4) Such resources may be so used only through the part of the Scottish Administration through which they accrue.

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

- (5) The Parts of that schedule set out the types of accruing resources, purposes and overall amounts by reference to the parts of the Scottish Administration through which the resources accrue and may be used.

2 Direct-funded bodies

- (1) Resources other than accruing resources may, in financial year 2001/02, be used by the bodies mentioned in column 1 of schedule 3 for the purposes specified in that column up to the amounts specified in the corresponding entries in column 2.
- (2) Accruing resources of the types specified in column 3 of schedule 3 may, in financial year 2001/02, be used by those bodies for the purposes specified in the corresponding entries in column 1 up to the amounts specified in column 4.
- (3) Accruing resources of the types specified in column 1 of each Part of schedule 4 may, in financial year 2001/02, be used by the body to which that Part relates for the purposes specified in the corresponding entries in column 2 up to the overall amount specified at the end of that Part.
- (4) The Parts of that schedule set out the types of accruing resources, purposes and overall amounts by reference to the bodies by which resources may be used in pursuance of subsection (1).

The Scottish Consolidated Fund

3 Overall cash authorisations

For the purposes of section 4(2) of the Public Finance and Accountability (Scotland) Act 2000 (asp 1) (“the 2000 Act”), the overall cash authorisations for financial year 2001/02 are—

- (a) in relation to the Scottish Administration, [^{F1}£17,705,112,000],
- (b) in relation to the Forestry Commissioners, [^{F2}£45,820,000],
- (c) in relation to the Food Standards Agency, [^{F3}£5,755,000],
- (d) in relation to the Scottish Parliamentary Corporate Body, [^{F3}£146,382,000],
- (e) in relation to Audit Scotland, [^{F3}£4,551,000].

Annotations:

Amendments (Textual)

- F1** Word in s. 3(a) substituted (19.3.2003) by [Budget \(Scotland\) Act 2003 \(asp 6\), s. 8\(a\)](#)
- F2** Amount specified in s. 3(b) substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\), art. 2\(2\), Sch. 1](#)
- F3** Amounts specified in s. 3 substituted (20.12.2001) by [S.S.I. 2001/480, art. 2\(2\), Sch. 1](#)

4 Contingencies: payments out of the Fund

- (1) This section applies where, in financial year 2001/02, it is proposed to pay out of the Scottish Consolidated Fund under section 65(1)(c) of the Scotland Act 1998 (c.46) (“the 1998 Act”), for or in connection with expenditure of the Scottish Administration or a body mentioned in section 3(b) to (e) of this Act, a sum which does not fall

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

within the overall cash authorisation specified in that section in relation to the Scottish Administration or, as the case may be, that body.

- (2) The sum may be paid out of the Fund only if its payment is authorised by the Scottish Ministers.
- (3) The Scottish Ministers may authorise payment only if they consider that—
 - (a) the payment is necessarily required in the public interest to meet urgent expenditure for a purpose falling within section 65(2) of the 1998 Act, and
 - (b) it is not reasonably practicable, for reasons of urgency, to amend the overall cash authorisation by an order under section 7 of this Act.
- (4) But the Scottish Ministers must not authorise payment of the sum if it would result in an excess of sums paid out of the Fund over sums paid into the Fund.
- (5) The aggregate amount of the sums which the Scottish Ministers may authorise to be paid out of the Fund under this section must not exceed £50 million.
- (6) Where the Scottish Ministers authorise a payment under this section they must, as soon as possible, lay before the Scottish Parliament a report setting out the circumstances of the authorisation and why they considered it to be necessary.

Capital expenditure of, and borrowing by, certain statutory bodies

5 Capital expenditure of, and borrowing by, certain statutory bodies

- (1) The amount specified for financial year 2001/02 for the purposes of section 94(5) of the Local Government (Scotland) Act 1973 (c.65) (relevant expenditure arising from capital expenses of local authorities etc.) is [^{F4}£634,965,000].
- (2) In schedule 5, the amounts set out in column 2 are the amounts specified for financial year 2001/02 for the purposes of the enactments listed in the corresponding entries in column 1 (which make provision as to the net borrowing of the bodies mentioned in that column).

Annotations:

Amendments (Textual)

- F4** Amount in s. 5(1) substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), **art 2(3)**

^{F5}**PART 2**

FINANCIAL YEAR 2002/03

Annotations:

Amendments (Textual)

- F5** [Pt. 2](#) repealed (15.3.2002) by [Budget \(Scotland\) Act 2002 \(asp 7\)](#), **s. 8**

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

PART 3

MISCELLANEOUS AND SUPPLEMENTARY

Budget revisions

7 Amendment of this Act

- (1) The Scottish Ministers may by order made by statutory instrument amend—
 - (a) the amounts specified in sections 3 and 5(1),
 - (b) schedules 1 to 4,
 - (c) column 2 of schedule 5.
- (2) No order may be made under subsection (1) unless a draft of it has been laid before, and approved by resolution of, the Scottish Parliament.

Supplementary

8 Repeal

Part 2 (financial year 2001/02) of the Budget (Scotland) Act 2000 (asp 2) is repealed.

9 Interpretation

- (1) In this Act—
 - “the 1998 Act” means the Scotland Act 1998 (c.46),
 - “the 2000 Act” means the Public Finance and Accountability (Scotland) Act 2000 (asp 1).
- (2) References in this Act to accruing resources in relation to the Scottish Administration or any body are to such resources accruing to the Scottish Administration or, as the case may be, that body in financial year 2001/02.
- (3) Except where otherwise expressly provided, expressions used in this Act and in the 2000 Act have the same meanings in this Act as they have in that Act.

10 Short title

This Act may be cited as the Budget (Scotland) Act 2001.

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

[^{F6}SCHEDULE 1
 (introduced by section 1)

THE SCOTTISH ADMINISTRATION

Annotations:

Amendments (Textual)

F6 Sch. 1 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(4), **Sch. 2**

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department (formerly the Scottish Executive Rural Affairs Department)) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other	[^{F7} £1,035,705,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by new water and sewerage authorities	[^{F8} £40,663,000]

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental expenditure; flood prevention; coastal protection; air quality monitoring; loans to new water and sewerage authorities and other water grants (including the Water and Sewerage Charges Reduction scheme)

2.For use by the Scottish Ministers (through the Scottish Executive Development Department) on housing subsidies; financial support for Communities Scotland and Scottish Homes; new housing partnerships and community ownerships; sponsorship of Energy Action Scotland; repayment of debt; other expenditure, contributions and grants relating to housing; departmental research and publicity and other central services; sites for travelling people; residual grants to housing associations; roads and certain associated services, including the acquisition

[^{F9} £1,722,035,000]

Sale of property, land and equipment; repayment of loans; recoverable VAT

[^{F10} £1,369,000]

Status: Point in time view as at 19/03/2003.

Changes to legislation: *There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)*

of land, lighting and road safety; assistance to local transport; support for transport services in the highlands and islands; piers and harbours; grant aid to British Waterways Board in respect of Scotland's inland waterways; funding for most of the rail services in Scotland; other rail grants; certain other transport services and grants; grants for the Social Inclusion Partnership Fund and other services; other urban regeneration initiatives; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; grants to local authorities forming part of the Strathclyde Passenger Transport Area; miscellaneous costs in relation to ports and harbours; payments to former members of Scottish Transport Group pension schemes; other sundry services in connection with the environment; grants to voluntary organisations and other costs associated with the voluntary sector; expenditure relating to equality issues

Status: Point in time view as at 19/03/2003.

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2001. (See end of Document for details)*

<p>3. For use by the Scottish Ministers (through the Scottish Executive Education Department) on schools; pre-school education; childcare; associated social work services including the Scottish Children's Reporter Administration; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research and educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations; historic buildings and monuments (including administration); architecture; publicity; indemnities; administration; central government grants to non departmental public</p>	<p>[^{F11} £727,887,000]</p>	<p>Recoverable VAT</p>	<p>£100,000</p>
--	---------------------------------------	------------------------	-----------------

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

bodies and local
 authorities

<p>4. For use by the Scottish Ministers (through the Scottish Executive Enterprise and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council, Scottish Enterprise, Highlands and Islands Enterprise and the Scottish Tourist Board; funding for the Student Awards Agency for Scotland [F12 for the Student Loans Scheme and related costs]; careers guidance; departmental investment assistance grants [F13 ; funding for <i>learn direct scotland</i> ; energy efficiency, renewable energy, digital inclusion] and sundry enterprise and lifelong learning related activities</p>	<p>[F14 £2,398,612,000]</p>	<p>Repayment of student loans; repayment of voted loans (capital) by Scottish Enterprise; refunds of grants for Regional Selective Assistance, Regional Development and Regional Enterprise</p>	<p>[F15 £76,340,000]</p>
<p>5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services, including the clinical negligence and other risks scheme; family health services; community care, including grants to local authorities;</p>	<p>[F16 £5,603,017,000]</p>	<p>Sale of land, buildings, vehicles, equipment and property</p>	<p>£12,100,000</p>

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

grants to voluntary organisations; social care; welfare food; the Scottish Drugs Challenge Fund; other health services

6. For use by the Scottish Ministers (through the Scottish Executive Justice Department) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; police services (including grants to local authorities) and superannuation of police on secondment; costs associated with the holding of criminal justice proceedings in a third country (the Lockerbie trial); fire services (including Scottish Fire Service Training School and superannuation); civil defence (including grants); invest to save budget and other protective and miscellaneous services; criminal justice ^{F17} ... social work services and victim issues

[^{F18} £1,089,528,000]

Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property

£2,901,000

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

including probation and supervised attendance orders; grants to voluntary organisations; court services; certain legal services; costs and fees in connection with legal proceedings

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of administration of the Scottish courts; administrative costs of the Scottish Law Commission; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[^{F19} £240,669,000]	Income from sale of surplus capital assets	£63,000
---	---------------------------------	--	---------

8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[^{F20} £18,988,000]	–	–
---	--------------------------------	---	---

9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs; acquiring record material; support for the Scottish and European Archive Network; The Acts of Parliament;	[^{F21} £8,359,000]	Income from sale of surplus assets	[^{F22} £140,000]
---	-------------------------------	------------------------------------	-----------------------------

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

conservation grants
to local archives;
grant to the Business
Archives Council of
Scotland

<p>9A.For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on pensions, allowances, gratuities etc payable in respect of the teachers' and national health service pension schemes; running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; special grants relating to council tax and spend- to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; grants to the Civic Forum; expenditure in connection with external relations initiatives</p>	<p>[^{F23} £5,959,505,000] (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>	<p>Recoverable VAT</p>	<p>£100 (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>
--	---	------------------------	---

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

10. For use by the Lord Advocate (through the Crown Office and the Procurator Fiscal Service) on administrative costs, including fees paid to temporary procurators fiscal, witness expenses and other costs associated with Crown prosecutions; costs of holding criminal justice proceedings in a third country (Lockerbie Trial)	[^{F24} £65,225,000]	Miscellaneous income	£175]
---	--------------------------------	----------------------	-------

Annotations:

Amendments (Textual)

- F7** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F8** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F9** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F10** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F11** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F12** Words in Sch. 1 inserted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(i)**
- F13** Words in Sch. 1 inserted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), **art 2(4)(a)**
- F14** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(ii)**
- F15** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(iii)**
- F16** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F17** In Sch. 1 " ," omitted (13.3.2002) by virtue of The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.I. 2002/134), **art. 2(4)(b)**
- F18** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F19** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F20** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F21** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F22** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**

Status: Point in time view as at 19/03/2003.

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2001. (See end of Document for details)*

- F23** Amount in Sch. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art 2(4)(c), [Sch. 2](#)
- F24** Amount in Sch. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art 2(4)(c), [Sch. 2](#)

SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

[^{F25}SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS
DEPARTMENT (FORMERLY THE SCOTTISH EXECUTIVE RURAL AFFAIRS DEPARTMENT)]

Annotations:

Amendments (Textual)

- F25** Words in [Sch. 2 Pt. 1](#) heading substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(a\)](#)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement	SASA expenditure
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; European Union contributions towards Hill Livestock Compensatory Allowances and rural development measures	Related structural and agri-environmental expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports, publication and statistics; European Union payments for Farm Account data	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for licences under the Food	Related fisheries expenditure

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

and Environment Protection Act 1985,
publications and statistics

5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
7. Recoverable VAT; sale of research results and publications	Expenditure on environmental services
8. Repayment of loans	Expenditure on the new water and sewerage authorities

Overall amount: £16,500,000

[^{F26}PART 2

SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

Annotations:

Amendments (Textual)

F26 Sch. 2 Pt. 2 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(b)

<i>Type of accruing resources</i>	<i>Purpose</i>
1.Recoverable VAT; income from the sale of research results and publications; income from deemed hazardous substances consent; other minor miscellaneous income	Expenditure on miscellaneous Development Department programmes
2.Rents from land and property; Erskine Bridge toll income; recoverable VAT; income from administering harbours orders	Expenditure on motorways and trunk roads; expenditure on miscellaneous costs in relation to ports and harbours
3.Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pensions schemes
4.Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
5.Capital sums accruing from Scottish Homes	Repayments of debt, including debt from Scottish Homes
6.Recoverable VAT	Payment to Energy Action Grant Agency

Overall amount: £6,000,000]

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

[^{F27} PART 3

SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

Annotations:

Amendments (Textual)

F27 Sch. 2 Pt. 3 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(c)

<i>Type of accruing resources</i>	<i>Purpose</i>
Recovery of costs from local authorities in respect of self-governing schools, pre-school education and recoverable VAT	Expenditure on education services

Overall amount: [^{F28}£583,000,000]]

Annotations:

Amendments (Textual)

F28 Amount in Sch. 2 Pt. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

PART 4

SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
[^{F29} 1. Repayments of student loans and grants and interest capitalised on student loans]	[^{F30} Expenditure of the Student Awards Agency for Scotland]
2. Recoverable VAT on payments to careers service companies	Expenditure on careers guidance
3. Recoverable VAT on miscellaneous expenditure	Other enterprise and lifelong learning expenditure
4. Income from property management, investment management [^{F31} , voted loans interest] and other fees	Expenditure on Scottish Enterprise and Highlands and Islands Enterprise

Annotations:

Amendments (Textual)

F29 Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(a)(i)

F30 Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(a)(i)

Status: Point in time view as at 19/03/2003.

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2001. (See end of Document for details)*

F31 Words in Sch. 2 Pt. 4 inserted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(5\)\(a\)\(ii\)](#)

Overall amount: [^{F32}£45,000,000]

Annotations:

Amendments (Textual)

F32 Amount in Sch. 2 Pt. 4 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(5\)\(b\)](#), [Sch. 3](#)

PART 5

SCOTTISH EXECUTIVE HEALTH DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Charges to private patients; income generation schemes; dividends on public dividend capital loans to NHS trusts; interest on loans to NHS trusts; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; contributions from NHS trusts to clinical negligence and other risks scheme; National Insurance contributions	Expenditure on hospital and community health services
2. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at national health service clinics; recoverable VAT; other miscellaneous income	Expenditure on other health services

Overall amount: £737,000,000

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

PART 6

SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; recoverable VAT on non-SPC common police service expenditure	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings; recoverable VAT	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis; recoverable VAT	Expenditure of the Scottish Fire Service Training School
5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive; recoverable VAT in respect of severe weather warning systems	Expenditure on civil defence (including grants)
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Recoverable VAT on criminal law, civil law and social work research; income from cinematography exemption certificate fees and criminal statistics	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers; recoverable VAT for contracted out services	Expenditure of the Scottish Court Service

Overall amount: £28,000,000

PART 7

SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
-----------------------------------	----------------

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

<p>[^{F33}1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; New Deal income; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; recoverable VAT; European Fast Stream income</p>	<p>Scottish Executive core departments running costs]</p>
<p>2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)</p>	<p>Expenditure on outward seconded and loaned staff and staff assigned to CICA</p>
<p>3. Income from sequestration</p>	<p>Expenditure on the Accountant in Bankruptcy</p>

Annotations:

Amendments (Textual)

F33 Entry in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art 2\(5\)\(d\)\(i\)](#)

Overall amount: £ [^{F34}20,000,000]

Annotations:

Amendments (Textual)

F34 Amount in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(d\)\(ii\)](#)

PART 8

REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
<p>1. Income from sales of records services; sales of extracts on the Internet; income from minor occupiers; recoverable VAT</p>	<p>Expenditure on Records Enterprise</p>
<p>2. Income from sales of records services; income from minor occupiers; recoverable VAT</p>	<p>Registration expenditure</p>
<p>3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register;</p>	<p>Expenditure on vital events and national health service</p>

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

income from sales of vital statistics; income from minor occupiers; recoverable VAT

4. Income from sales of Census and other geographical information; sales of population statistics; income from IT services; income from minor occupiers; recoverable VAT	Expenditure on Census and population statistics
--	---

Overall amount: [^{F35}£3,200,000]

Annotations:

Amendments (Textual)

F35 Amount in Sch. 2 Pt. 8 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

PART 9

KEEPER OF THE RECORDS OF SCOTLAND

Type of accruing resources

Purpose

1. Fees for the issue of photocopy orders; professional searchers contract fees; inspection fees; issue of microfilm and sale of facsimiles; income from conservation and binding services; a contribution from General Register Office for Scotland for binding services; income from Registers of Scotland Executive Agency for shared accommodation; recoverable VAT

Running costs of the National Archives of Scotland

Overall amount: [^{F36}£1,100,000]

Annotations:

Amendments (Textual)

F36 Amount in Sch. 2 Pt. 9 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

[^{F37}PART 9A

SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

Annotations:

Amendments (Textual)

F37 [Sch. 2 Pt. 9A](#) inserted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(e\)](#)

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from European Structural Funds	Expenditure on projects supported by European Union funding
2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
4. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency; recoverable VAT	Running costs of the Scottish Public Pensions Agency
5. Pensions contributions	Expenditure on pensions
6. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies

Overall amount: £520,000,000]

PART 10

CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; recoverable VAT; contributions towards postal citation scheme; minor miscellaneous income	Running costs of the Crown Office and Procurator Fiscal Service

Overall amount: £700,000

SCHEDULE 3

(introduced by section 2)

DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Forestry	[^{F38} £86,020,000]	Miscellaneous income	[^{F39} £50,000,000]

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

Commissioners
in or as regards
Scotland on the
promotion of forestry
in Scotland, including
support to the private
sector for planting
of new forest and
woodlands, replanting
after felling and
maintenance grants
for improvements;
regulating forestry
activity through
the application of
forest management
standards and felling
controls; managing
the Forestry
Commission's
forests in Scotland;
associated
administrative
costs, including an
appropriate share of
the Commission's
headquarters and
central service costs

2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[^{F40} £5,905,000]	Miscellaneous income	£100
3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament;	[^{F40} £146382,000]	Miscellaneous income	£100

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

payments in respect of the functions of the Scottish Parliamentary Commissioner for Administration; any other payments relating to the Scottish Parliament

4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies	[^{F40} £4,916,000]	Income from sale of IT equipment	£1,000
--	------------------------------	----------------------------------	--------

Annotations:

Amendments (Textual)

- F38** Amount in Sch. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(6\)\(a\)](#)
- F39** Amount in Sch. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(6\)\(b\)](#)
- F40** Amounts in Sch. 3 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(6\)](#), [Sch. 3](#)

SCHEDULE 4

(introduced by section 2)

ACCRUING RESOURCES OF DIRECT-FUNDED BODIES
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FORESTRY COMMISSIONERS

Type of accruing resources

Purpose

1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.; recoverable VAT

Policy, regulatory and grant-giving functions

Overall amount: [^{F41}£5,000,000]

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

Annotations:

Amendments (Textual)

F41 Amount in Sch. 4 Pt. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), **art. 2(7)**

PART 2

FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from charges for veterinary supervision and other services provided by the Meat Hygiene Service	Expenditure of the Meat Hygiene Service
2. Income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland

Overall amount: £100

PART 3

SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; recoverable VAT; gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament

Overall amount: £500,000

PART 4

AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; recoverable VAT; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland

Status: Point in time view as at 19/03/2003.

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

Overall amount: £14,000,000

SCHEDULE 5
(introduced by section 5)
BORROWING BY CERTAIN STATUTORY BODIES

<i>Enactment</i>	<i>Amount</i>
1. Paragraph 2A of Schedule 7B to the National Health Service (Scotland) Act 1978 (c.29) (NHS trusts)	£50,000,000
2. Section 7 of the Housing (Scotland) Act 1988 (c.43) (Scottish Homes)	Nil
3. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c.35) (Scottish Enterprise)	£10,000,000
4. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000
5. Section 84 of the Local Government etc. (Scotland) Act 1994 (c.39) (new water and sewerage authorities)	£256,300,000
6. Section 48 of the Environment Act 1995 (c.25) (Scottish Environment Protection Agency)	Nil

Status:

Point in time view as at 19/03/2003.

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2001.