

Round 1 2013-2014 Annual Plan Grants

To the **Funds Dissemination Committee**

A series of horizontal stripes in various colors (yellow, green, blue, purple, orange, red, white, green) running across the bottom of the slide.

Annual Plan Grants/FDC Round 1


11 proposals from movement entities

Requests for \$5.94 million USD

-->FDC, along with 2 Board Reps, met in
November in SF for 5 days

Annual Plan Grant/FDC Results

Entity	Request (approx in USD)	Allocation (approx in USD)
Wikimedia Serbia	\$119,335	\$108,000
Wikimedia India	\$176,214	\$53,000
Wikimedia Amical	\$134,608	\$100,000
Wikimedia Nederland	\$436,312	\$410,000
Wikimedia Argentina	\$196,451	\$175,000
Wikimedia CH	\$552,400	\$400,000
Wikimedia UK	\$714,746	\$570,000
Wikimedia Österreich	\$310,686	\$276,000
Wikimedia Israel	\$438,306	\$200,000
Wikimedia Sverige	\$435,596	\$390,000
Wikimedia Deutschland	\$2,431,458	\$1,750,000



But remember...
FDC allocations
are in local
currency, so *this
table is just for
illustration!*

See: https://meta.wikimedia.org/wiki/Grants:APG/FDC_portal/FDC_recommendations/2013-2014_round1

Annual Plan Grants/FDC Round 1

Appeals from 2 organizations

--> Board decision

--> Board approval of FDC recommendations

Annual Plan Grants/FDC Round 1

So what's next?

- Round 2, 2013-2014: Already in action!
- Implementation of grants from Round 1, lots of cool stuff happening!
- Continued implementation of previous grants. Follow the grantees' work, most recently the progress reports! See https://meta.wikimedia.org/wiki/FDC_portal/Proposals/2012-2013_round1/Staff_summary/Progress_report_form/Q3

Annual Plan Grants/FDC Round 1

Thank you to all who
participated!

I'm looking at you: applicants and their communities, FDC members, Board reps, Wikimedia community members, WMF support staff, WMF Board!

It takes a village to make this happen.