

Annual Plan 2024

Total budget: 175'500 CHF

COMMUNITY HEALTH - RETAIN EXISTING VOLUNTEERS

WMCH services to members

Improve communication and services to the community specifically through microgrants and scholarships. Help to solve internal conflicts and legal issues.

Offline meetups

Support the offline meetups of volunteers.

Budget: 23'000 CHF

COMMUNITY BUILDING - RETAINING NEWLY ACQUIRED VOLUNTEERS

Motivating

Create a system of gratification to motivate new volunteers; develop tools to identify new Swiss users in order to monitor and support them.

Focussing

Identify specific areas to work on, Re-imagine offline events in order like diversity & climate change, to attract more people interested in specific topics.

Involving offline

to make them more motivating.

Budget: 54'000 CHF

COMMUNITY RECRUITMENT

More topics more interests

Start to think about other interesting topics to attract volunteers rather than working Redefine the current communities on a number of generic and undefined topics.

Target sub-communities

(e.g. photographers, travellers, coordinators)

and create specific programmes to attract volunteers following their interests (photos >> Commons).

Knowledge equity

Work with specific minorities and disabilities to reduce the gap.

Budget: 20'000 CHF

COLLABORATION WITH BORDER CHAPTERS

Transnational events

Collaboration with border chapters

Communicate and collaborate with other Chapters or communities for transnational events.

Budget: 32'000 CHF

COMMUNICATION & COORDINATION

Improve communication and outreach

websites; develop a community-related communication strategy.

Budget: 8'000 CHF

INTERNATIONAL COMMUNITY DEVELOPMENT

Creation of regional hubs

WMCH supports the crossborder self-organisation of communities, such as Wikifranca

Transnational initiatives

WMCH promotes the training of new volunteers in international projects.

User groups support

Not all groups receive necessary support: WMCH selectively supports supplementary initiatives.

Budget: 38'500 CHF