

Grants Office Report for April/May 2023

Month Under Review

In April/May, the Wikimedia Nigeria Foundation continued to respond to the open knowledge needs of the communities in the Wikimedia User Group Nigeria and its unprecedented threat to the critical gains we have made in the last fiscal year. At the same time, we witnessed the unlimited potential of our funded projects in closing the cultural gap within the Wikimedia projects. From the swift implementation of new financial scope to the adoption of our new Strategy for the new fiscal year, the Wikimedia Nigeria Foundation continues to make important advances across the partnership to fight the limitations to open knowledge and respond to current and future challenges.

Executive Summary

The April/May Financial Report provides the Wikimedia Nigeria Foundation's financial statements, reflecting an effective and prudent use of resources to support programs within the country. In this past cycle, we pressed ahead with the fight against open knowledge illiteracy

In April/May we demonstrated how our continued investments in resilient and sustainable systems for open knowledge could support communities and individuals in the fight against open knowledge illiteracy and respond to new challenges in promoting the work of the Wikimedia Foundation.

In the this month under review, a total of thirteen (13) proposals were submitted for funding form the community. These projects cut across six (6) states and four (4) geo-political zones in Nigeria. The proposals were from both individuals and Networks/clubs.

Twelve (12) projects were accepted for funding after meeting every criteria set aside by the Grant Committee after days of personal scrutiny and three (3) hours of extensive deliberations on the 22nd of May, 2023.

A detailed report can be found below.

Statistics

Total applications	13
Funded	12
Not funded	1

Community

Network/club	6
Individual	7
Network/club funded	5
Individual funded	7

Project Class

Campaign (1lib1ref)	4
Micro grant	8

Geography

Geo-political representation

South East	4
South South	0
South West	5
North Central	2
North East	0
North West	1

State representation

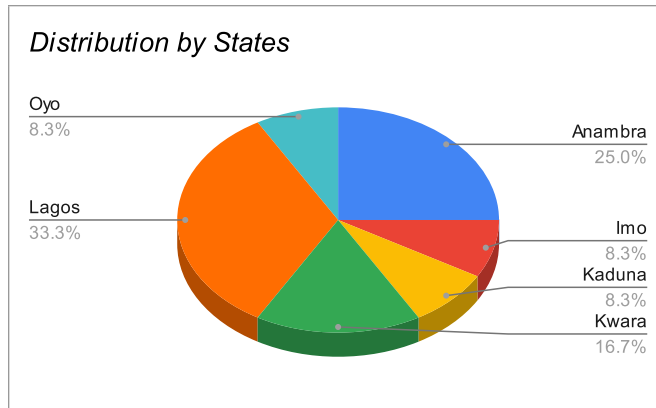
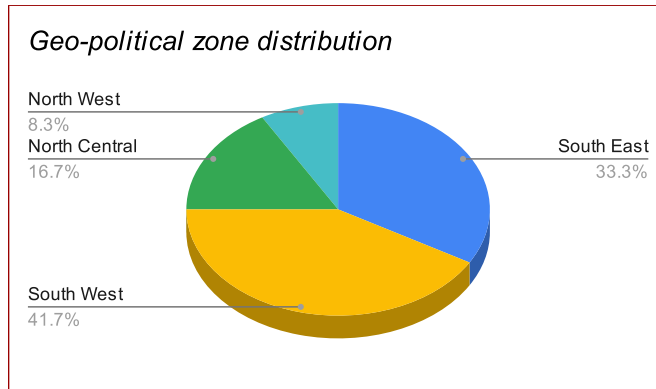
Anambra	3
Imo	1
Kaduna	1
Kwara	2
Lagos	4
Oyo	1

Gender Representation

Female	6
Male	6

Wikimedia Projects

Wikipedia	9
Wikibooks	1
Wikidata	1
Igbo Wikipedia	1



FINANCIAL REPORT

For the month in review, a total of 2,840,650NGN was shared among twelve (12) projects, making an average of 236,721 NGN per project.

This amount was disbursed to the different networks/clubs & individual applicants before the 10th of June 2023. The delay in some payments was due to errors from the grantees.

The financial distribution can be seen below.

Total amount approved 2,840,650

Average amount 236,721
 Highest amount funded 284,000
 Least amount funded 164,500

Network/Club Funding

Total approved 5
 Highest amount approved 247,000 LASU club
 Lowest amount approved 164,500 Imo Network
 Average 209,430
 Total amount approved 1,047,150

Individual Funding

Total approved 7
 Highest amount approved 284,000
 Lowest amount approved 237,500
 Average 256,214
 Total amount approved 1,793,500

