DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

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Description of contents

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		ACTIVITIES	1949	1950 APPROPR.	% CHANGE	SUPPLEM.
DIV.	#	**TOTAL-BUREAU**				
		GENERAL AFFAIRS				
ADMSTRN		BUSINESS	12,735,755	21,829,563	+ 71	
"		PROTECTION	70,759,100	69,057,380	- 2.4	
"		WORK	3,389,047	4,010,589	+ 18	
"		NURSE TRAINING	5,585,600	6,349,000	+ 13	
"	83	ENLARGEMENT MAIN BUILDING				30,123,200
"	84	IMPROVEMENT OF INSTITUTIONS				27,150,000
"	85	CONSTRUCTION PERMANENT HOSPITAL				586,221,000
"	86	ENLARGE. + IMPROVE. BRANCH INSTALL.				47,520,000
"	87	ESTABLISH 120 OLD AGE HOME				8,903,000
"	88	INCREASE IN PERSONNEL				14,657,779
"	89					185,128
ACCOM.	1	CONSTRUCTION REPAT. HOUSING				51,190,000
INVEST.		SOCIAL WORK INVESTIGATION	1,640,536	2,126,156	+ 30	
"	2	IN-SERVICE TRAINING-SOCIAL WORKERS				1,905,078
GENERAL AFFAIRS SECTION TOTAL						
		DEMOBILIZATION				
GEN. AFF.		DEMOBILIZATION WORK	14,006,379	6,953,750	- 50	
"	79	RENT-BUILD-LAND DEMOB. SECTION				245,817
"	80	PURCHASE- " " " "				12,660,000
"	82	SPECIAL WORK ALLOWANCE-AUTO DRIVERS				30,900
NO. 1 DEMOB.	78	GRANTING OFFERINGS TO WAR BEREAVED FAM. FOR THEIR DEAD				3,005,000

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1949	1950 APPROPR.	% CHANGE	1950 SUPPLEM.			ACTIVITIES	1949
				DIV.	#		
				PROT.		D.L.S.H. BUSINESS	10,889,2
12,735,755	21,829,563	+ 71		"		D.L.S.H. ASSISTANCE	2,049,944,8
70,759,100	69,057,380	— 2.4		"		D.L.S.H. C.T.V. ALLOTMENT	30,344,0
3,389,047	4,010,589	+ 18		"		DISABLED PERSON'S LAW	7,624,8
5,585,600	6,349,000	+ 13		"	20	DISABLED PERSONS LAW ENFORCEMENT	
			30,123,200	"		VAGRANTS INSTITUTION	9,340,7
			27,150,000	"	11	INCREASE PERSONNEL REHAB. INSTIT. 3 NEW VAGRANT	
			586,221,000	"	12	EST. + OPER. VAGRANT REHAB. CONSULT. SERV.	
			47,520,000	"	13	" TEMP. SHELTER " " " "	
			8,903,000	"	14	CONST. VAGRANT REHABIL. HOUSING	
			14,657,779	"	15	INCREASE VAGRANTS INSTITUTION	
			185,128	"	16	NEW FACILITIES - VENO TENT GROUP SHELTER	
				"	18	PURCHASE NATL (PROP. - NEW VAG. DORM)	
				"	17	CONSTRUCTION HOSPITAL-VAG. + DIS. ETC	
			51,190,000	"		VAGRANTS PROTECTION	2087,6
				"		LODGING HOUSES	869,0
1,640,536	2,126,156	+ 30		"	4	INCREASE MED CARD EXAMINAT. COST PERSON	
			1,905,078	"		WAYFARERS LAW	1,496
				"		DISASTER	767,4
				SUIO.		MINSEI-IIN	33,585,0
17,006,379	6,953,750	— 50		"	5	INCREASE PAID OFFICIALS TO REPLACE MINSEI-IIN	
			245,817				
			12,660,000	MANAGE		RELIEF SUPPLY	19,295,2
			30,900	"		SOCIAL WORK ENTRUST	6,034,6
			3,005,000	PROTECTION SECTION TOTAL			
				LIVELIHOOD			

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DIV.	#	ACTIVITIES	1949	1950 APPROPR.	% CHANGE	1950 SUPPLEM.
PROT.		D.L.S.H. BUSINESS	10,889,220	3677100	− 60	
"		D.L.S.H. ASSISTANCE	2,049,944,884	1,830,733,823	− 17	
"		D.L.S.H. C.T.V. ALLOTMENT	30,344,045	13,639,846	− 22	
"		DISABLED PERSON'S LAW	7,624,860	4,231,632	− 30	
"		ENFORCEMENT				23132,580
"	20	DISABLED PERSONS LAW				
"		VAGRANTS INSTITUTION	9,340,786	10,284,061	+ 10	
"	11	3 NEW VAGRANT INCREASE PERSONNEL REHAB. INSTIT.				1,632,276
"	12	EST. + OPER. VAGRANT REHAB. CONSUL. SVC.				1,058,832
"	13	" TEMP. SHELTER " " " "				3,603,500
"	14	CONST. VAGRANT REHABIL. HOUSING				31,297,000
"	15	INCREASE VAGRANTS INSTITUTION				32,617,500
"	16	NEW FACILITIES - VENO TENT GROUP SHELTER				4,430,000
"	18	PURCHASE NATL (PROP. - NEW VAG. DORM)				47,042,550
"	17	CONSTRUCTION HOSPITAL - VAG. + OLSEN etc				97,744,250
"		VAGRANTS PROTECTION	2087,600	1,575,150	− 76	
"		LODGING HOUSES	869,040	1,535,892	+ 44	
"	4	INCREASE MED. CARD EXAMINAT. COST PERSON				1,305,370
"		WAYFARERS LAW	1,496,600	1,542,800	+ 3.1	
"		DISASTER	767,493	724,406	− 5.6	
SUID.		MINSEI-IIN	33,585,054	10,686,492	− 68	
"	5	INCREASE PAID OFFICIALS TO REPLACE MINSEI-IIN				35,767,264
MANAGE		RELIEF SUPPLY	19,295,535	3,969,436	− 3	
"		SOCIAL WORK ENTRUST	6,034,056	4,227,147	− 30	
PROTECTION SECTION TOTAL						
LIVELIHOOD						

DIV.	#
CONCOOP.	
"	
"	60
"	61
SAVINGS	
"	
"	71
"	72
"	73
LIVE	
PROT.	
"	
"	2
"	2
"	2
"	2
"	
"	
"	
"	
"	
"	
"	

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1950 PROPR.	% CHANGE	SUPPLEM.	DIV.	#	ACTIVITIES	1949 APPROPR.	APPROPR.
3677100	- 60		ConCoop.		Consumers Cooperative	3,219,429	3555,96
2,733,823	- 17		"		" " Sub Lease Loan Fund		20,100,00
3,639,846	- 22		"	60	" " Fund Measure		
4,231,632	- 30		"	61	" " Work Promotion Measure		
		23132580					
3284,061	+ 10		Savings		Savings Promotion	2,094,146	1,603,80
		1,632276	"		Occupation Loan Fund		30434360
		1,058,832	"	71	Guidance " " "		
		3,603,500	"	72	Increase Public Pawn Shops		
		31297,000	"	73	Operation " " " "		
		32,617,500					
		4430,000			Livelihood Section Total		
		47,042,550			Juvenile		
		97,741,250	Prot.		Child Nursing	185,017,075	141.598,0
1,575,150	- 76		"		Child Welfare Consult. Center	4,233,733	4,19548
1,535,892	+ 44		"	22	Increase Child Welfare Consult. Center Completion + Improve + Temp. Shel.		
		1,305370	"	23	" " " " "		
			"	24	Establish Temporary Shelters		
1,542800	+ 3.1		"		Temporary Shelter	9,676,200	15,557,64
774,406	- 5.6		"		Orphanages	40,954,934	51376,8
			"	25	Improvement Orphanages		
10,686,492	- 68		"	26	Pur. Nat'l + Pte Prop. (Now Pub. Dom.)		
		35,767,264	"		Juvenile Training + Education	14,018,775	19,935,4
			"		Improvement of Facilities		
3,969,436	- 3		"	29	" " " C. W. Centers		
4,277,147	- 30		"	46	Repair Typhoon Damage + Shelters		
			"	"	" " " Sumei Gakuen		
			"	31	Orphanages Oper. Transfer & O. Purchase of Facilit.		
			"	28	Purchase Material for Discharged Pat'n.		

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ITIES	1949	1950 APPROPR.	% CHANGE	SUPPLEM.	DIV.	#	ACTIVI
S COOPERATIVE	3,219,429	3555,963	+ 10		MO-CHLD		MARRIAGE CO
UB LEASE LOAN FUND		20,100,000	+ 100		"	56	ESTAB. "
FUND MEASURE				36,900,000	"		SPECIAL CLASS
ORK PROMOTION MEASURE				2594,000	"	58	ADJUST ENTI
					"	57	CONSTRUCT. SP
OMOTION	2,094,146	1,603,800	— 20		"		MOTHER AND
N LOAN FUND		304343600	+ 100		"		MOTHER AND
" " "				6,470,000	"	34	INCREASE OF
BLIC PAWN SHOPS				176,563,348	"	35	COMPLETION F
" " "				25,000,000	"	36	OPERATION EQ
					"	37	COMPLETION
ECTION TOTAL					"	33	OPERATION M
ENILE					"	34	"
RSING	185,017,075	141.598.017	— 23		"		NURSERIES
FARE CONSULT. CENTER	4,233 733	4,195,488	+ .9		"		NURSERY TR
LFARE CONSULT. CENTER IMPROVE + TEMP. SHEL.				3,342,300	"	46	REPAIR TYPHOO
" "				3,310,720	"	38	COMPLETE EN
TEMPORARY SHELTERS				1,876,800	"	39	INCREASE OF
RY SHELTER	9,626,200	15,557,646	+ 61		"	40	IMPROVE. FACI
GES	40,954,934	51376,807	+ 25		"	41	OPERATION N
NT ORPHANAGES				20,866,500	"	42	" FARM
L PROP. (NOW PUB. DRAIN)				4,125,972	"	43	ESTABLISH + OPERATION SI
RAINING + EDUCATION	14,018,775	19,935,487	+ 42		"	44	IMPROVEMENT
OF FACILITIES				18,171,400	"	48	ESTAB. BASIC F
" " C. W. CENTERS				900,000	"	48	" "
OON DAMAGE + SHELTERS				750,000			
" " SUMEI GAKUEN TRANSFER AND				16,002536	PROT. MOTHER-CHILD	49	INCREASE PA
OPER. PURCHASE OF FACILIT.				3,654,000	PROT.		CONSULT. CEN.
RIAL FOR DISCHARGED OHN.				217,280			NURSERIES

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...NGE	SUPPLEM.		DIV.	#	ACTIVITIES	1949	APPROPR.	% CH...
10			MO-CHLD		MARRIAGE CONSULTATION CENTER	227,000	200,000	—
00			"	56	ESTAB. " " "			
	36,900,000		"		SPECIAL CLASS WOMEN REHABILITATION	5,092,648	5292260	+
	2594000		"	58	ADJUST ENTRUST EXPENSES			
			"	57	CONSTRUCT. SPEC. WOMEN DORMITORY			
20			"		MOTHER AND CHILD INSTITUTION	2908,022	3,995,836	+ 3
00			"		MOTHER AND CHILD HOME	6,121,724	5480,180	— 1
	6,470,000		"	34	INCREASE OF MOTHERS / HOMES			
	176,563,348		"	35	COMPLETION FACILITIES " "			
	25,000,000		"	36	OPERATION EBARA MOTHERS HOME (NEW)			
			"	37	COMPLETION FACIL. ASAKUSA MO. HOME			
			"	33	OPERATION MUSASHINO MO. HOME			
			"	34	" " NURSERY			
23			"		NURSERIES	40,587,951	29,317,106	— 3
.9			"		NURSERY TEACHER TRAINING	2979,275	1,612,790	— 6
	3,342,300		"	46	REPAIR TYPHOON DAMAGE - MO. HOME + NURSER.			
	3,310,720		"	38	COMPLETE ENFORCEMENT MO + CH WEL			
	1,876,800		"	39	INCREASE OF NURSERIES			
61			"	40	IMPROVE FACILITIES - NURSERIES			
25			"	41	OPERATION NEW NURSERIES			
	29,866,500		"	42	" FARM SEASON "			
	4125,972		"	43	ESTABLISH + OPERATION SIMPLIFIED NURSERIES			
12			"	44	IMPROVEMENT-NURS. TEACH. TRAINING			
	18,171,400		"	48	ESTAB. BASIC PROT. COST. NURSERIES			
	900,000		"	48	" " " " MOTH. HOMES			
	750,000							
	16,072536		PROT. MO. + CHL	49	INCREASE PAID PERSONNEL - C.W. WORK.			
	3654000		PROT		CONSULT. CON. + TEMP. SAFE. 45			
	217280				NURSERIES 163			

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ES	1949	1950 APPROPR.	% CHANGE	SUPPLEM.
ULTATION CENTER	227,000	200,000	− 12	
" "				642708
OMEN REHABILITATION	5,092,648	5292260	+ 3.9	
T " EXPENSES				182,000
WOMEN DORMITORY				1,448,000
HD INSTITUTION	2908,022	3,995,836	+ 37	
ike HOME	6,121,724	5480,180	− 10	
OTHERS HOMES				29,151,800
LITIES " "				5,310,200
MOTHERS HOME (NEW)				1,000,427
L. ASAKUSA MO. HOME				208,096
ITHINO MO. HOME				1,601,916
NURSERY				1,245319
	40,587,951	29,317,106	− 28	
CHER TRAINING	2979,275	1,612,790	− 60	
AMAGE - MO. HOME + NURSER.				1,900,000
EMENT MO + CH WEL				3,953,800
RSERIES				34,533,440
IES - NURSERIES				34432,000
NURSERIES				2,965,072
				1,020,600
ASON "				36,118,500
FIED NURSERIES				860,000
RS. TEACH. TRAINING				165,809
COST. NURSERIES				8,208
MOTH. HOMES				
				52,603900
PERSONNEL - C.W. WORK.				
MP. SAEL. 45				
163				

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SUPPLEM.
642,708
182,000
1,448,000
29,151,800
5,310,200
1,000,427
208,096
1,601,916
1,745,319
1,900,000
3,953,800
34,533,440
34,432,000
2,965,072
1,020,600
36,118,500
860,000
165,809
8,208
58,603,900

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		DEMOBILIZATION				
Gen. Aff.		Demobilization Work	14,006,379	6,953,750	- 50	
"	79	Rent-Build-Land Demob. Section				245,817
"	80	Purchase- " " " "				12660,000
"	82	Special Work Allowance-Auto Drivers				30,900
No 1 Demob.	78	Granting Offerings to War Bereaved Fam. for their Dead				3,005,000
		DEMOBILIZATION SECTION TOTAL				
		INSURANCE				
H.I.		Social Insurance	14,386,932	4,316,922	— 70	
"	74	Guidance - Nat'l. Health Insurance				1,355,336
"	75	Basic Survey Special Wards - Nat'l H.I.				398,600
Gen Aff	76	Subsidy for Insured Pers. + Organizat. - N.H.I.				26,329,021
		INSURANCE SECTION TOTAL				
		PROTECTION				
Relief		Repatriate Emergency Relief Fund	11,323,140	7,202,231	— 36	
"	8	" " " "				232,800
"		Repatriate Housing	36,751,075	10,692,554	- 70	
"		Repatriate Housing Facility		50,056,100	+ 100	
"		Repatriate Rehabilitation Fund Loan		18,090,000	+ 100	
"	6	Repatriate Employment				1,821,906
"	7	Love Campaign for Repatriates				2,125,000
"	9	Remuneration for Return of Temp. Dormitory				334,000
"	10	Investigation of General Japanese Repatriates				400,000
"	19	Purchase former Assn Asst Disab. Soldiers and Bereaved Fam. of Soldiers Institution				49,072,040

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6,953,750	- 50		Suio.		MINSEI-IIN	33,585,054		10,686
			"	5	INCREASE PAID OFFICIALS TO REPLACE MINSEI-IIN			
		245,817						
		12,660,000	MANAGE		RELIEF SUPPLY	19,295,535		3,969,
		30,900	"		SOCIAL WORK ENTRUST	6,034,056		4,277
		3,005,000	PROTECTION SECTION TOTAL					
					LIVELIHOOD			
			WEL.		PUBLIC DINING HALL	1,741,820		2,715,5
			"	67	INCREASE PUBLIC DINING HALL			
4,316,922	— 70		"		FUNERAL SERVICE BUSINESS EXP.	301,900		297,6
		1,355,336	"		WORK INTERCEDE (WORK SHOP)	10,405,254		10,286,0
		398,600	"		WORK SHOP	55,885,063		72,594,1
			"	69	ESTABLISH MACHINE LAUNDRY STATIONS			
		26,329,021	"	70	ESTABLISH NEW WORK SHOPS			
			"	68	OPERATION " " " "			
			"		BARBER SCHOOL	1,257,893		1,714,6
			"		SEWING SCHOOL	318,902		900,3
7,202,231	— 36							
		232,800	PLANNING		(SETTLEMENT WORK - DLSL) SUIJO MINSEI-KAN - (WATER DWELLERS)	1,961,500		1,624,7
10,692,554	- 70		"	66	" " " "			
50,056,100	+100		"		LIVELIHOOD IMPROVEMENT	752,589		813,8
18,090,000	+100		"		PUBLIC BATHS	270,980		
		1,821,906	"	62	PEOPLES LIVELIHOOD IMPROVE. FAIR			
		2,125,000	"	63	OPERATION SOCIAL LIVELIHOOD SCHOOL			
		334,000	"	64	ESTAB. SHINJUKU LIVELIHOOD HALL			
		400,000	"	65	" KATSUSHIKA " " "			
		4,907,040						

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	MINSEI-IIN	33,585,054	10,686,492	- 68		"	25	IMPRO
	INCREASE PAID OFFICIALS TO REPLACE MINSEI-IIN				35,767,264	"	26	PUR. N
						"		JUVEN
	RELIEF SUPPLY	19,295,535	3,969,436	- 3		"	29	IMPRO
	SOCIAL WORK ENTRUST	6,034,056	4,277,147	- 30		"	46	REPAIR
						"	"	"
	TECTION SECTION TOTAL					"	31	ORPHAN
	LIVELIHOOD					"	28	PURCHAS
	PUBLIC DINING HALL	1,741,820	2,715,500	+ 56		"	27	ESTAB.
7	INCREASE PUBLIC DINING HALL				6,101,840	"	30	50th AN
	FUNERAL SERVICE BUSINESS EXP.	301,900	297,600	+ 1.4		"		CHILDR
	WORK INTERCEDE (WORK SHOP)	10,405,254	10,286,000	+ 1.1		"	47	COLLECT
	WORK SHOP	55,885,063	72,594,126	+30		"	48	ESTABLI
9	ESTABLISH MACHINE LAUNDRY STATIONS				2,815,600	"	50	TRAINGT
0	ESTABLISH NEW WORK SHOPS				121,578,500	"	59	MISCEL
3	OPERATION " " " "				57,382,000			
	BARBER SCHOOL	1,257,893	1,714,660	+36		Web.		UNIE
	SEWING SCHOOL	318,902	900,345	+28		"	45	UNIC
	(SETTLEMENT WORK - DLSL)					"		MISCEL
	SUIJO MINSEI-KAN - (WATER DWELLERS)	1,961,500	1,624,774	- 17		"	52	IMPROVE
6	" " " " "				7,602,013	"	51	PURCHASE
	LIVELIHOOD IMPROVEMENT	752,589	813,896	+ 8		"	54	CHILDR
	PUBLIC BATHS	270,980		- 100		"	53	ESTABLI
2	PEOPLES LIVELIHOOD IMPROVE. FAIR				660,000	"	48	ESTABLIS
	OPERATION SCOINT LIVELIHOOD SCHOOL				565,000	"	48	"
	ESTAB. SHINJUKU LIVELIHOOD HALL				14,382,184			
	" KATSUSHIKA " " "				30,951,765			

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2 - 68			"		ORPHANAGES		40,434,734	51,216,001	
	35,767,264		"	25	IMPROVEMENT ORPHANAGES				
			"	26	PUR. NAT'L + PTL PROP. (NOW PUB. ORPHAN)				
			"		JUVENILE TRAINING + EDUCATION IMPROVEMENT OF FACILITIES		14,018,775	19,935,427	+
6 - 3			"	29	" " " C. W. CENTERS				
7 - 30			"	46	REPAIR TYPHOON DAMAGE - + SHELTERS				
			"	"	" " " SUMEI GAKUEN				
			"	31	ORPHANAGES OPER. TRANSFER AND PURCHASE OF FACILIT-				
			"	28	PURCHASE MATERIAL FOR DISCHARGED CHN.				
0 + 56			"	27	ESTAB. CEMETERY FOR CHN. FROM INSTITUTIONS				
	6,101,840		"	30	50th ANNIV. CEREMONY OGIYAMA OCCUP- ATION SCHOOL				
0 + 1.4			"		CHILDRENS SCHOLARSHIPS			500,000	+
0 + 1.1			"	47	COLLECT PROTECT EXPENSE - C. W. LAW				
6 + 30			"	48	ESTABLISH BASIC PROTECT COST - C. W. LAW				
	2,815,600		"	50	TRAING + COMMEND C. W. INSTITUT. OFFICIALS				
	121,578,500		"	59	MISCELLAN. EXPENSES C. W. - LAST YEAR				
	57,382,000								
0 + 36			Welf.		UNICEF			987,577	+
5 + 28			"	45	UNICEF				
			"		MISCELLANEOUS CHILD WELFARE EXPEN		8,157,832	6037,646	-
4 - 17			"	52	IMPROVEMENT CHILD WELFARE LAW WORK				
	7,602,013		"	51	PURCHASE BUS - C. W. L. TRAVEL + EDUCATION				
6 T 8			"	54	CHILDRENS FAIR				
- 100			"	53	ESTABLISH CHILDRENS CULTURAL HALL				
	660,000		"	48	ESTABLISH C. W. L. BASIC PROTECT COST - ORPHANX				
	565,000		"	48	" " " " " JUV. DET. HOME				
	14,382,124								
	30,951,765								

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	40,954,704	51,316,801			"	41	OPERATION NEW	
ORPHANAGES				20,866,500	"	42	" FARM SE	
PROP. (NOW PUB. LOAN)				4125,972	"	43	ESTABLISH + OPERATION SIMP	
MINING + EDUCATION OF FACILITIES	14,018,775	19,935,447	+ 42		"	44	IMPROVEMENT-N	
" " C. W. CENTERS				18,171,400	"	48	ESTAB. BASIC PROT.	
DAMAGE + SHELTERS				900,000	"	48	" " "	
SUMEI GAKUEN				750,000				
TRANSFER AND PURCHASE OF FACILIT.				16,002536	PROT. WEL. ME. + CHI	49	INCREASE PAID P	
FOR DISCHARGED CHN.				3,656000	PROT		CONSULT. CEN. + TR	
FOR CHN. FROM INSTITUTIONS OF YAMA OCCUP-				317,280	MO + CH.		NURSERIES	
EMONY ATION SCHOOL				296,000			MO + CHN Home	
SCHOLARSHIPS		500,000	+100				NURSERY TEACH. T	
EXPENSE - C. W. LAW				297,500	WEL.		PAID STAFF TO RE	
PROTECT COST - C. W. LAW				9,104,868				
C.W. INSTITUT. OFFICIALS				897,850			JUVENILE SECT	
PENSES C.W.L. - LAST YEAR				117,932				
		987,527	+1.00					
				258,581				
CHILD WELFARE EXPEN.	8,157,832	6037,646	- 74					
CHD WELFARE LAW WORK				23,294,824				
W. TRAVEL + EDUCATION				7,038,666				
FAIR				90,654,655				
ORENS CULTURAL HALL				20,921,100				
SIC PROTECT COST - ORPHANS				718,553				
" " JUV. DET HOME				242163				

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

		"	41	OPERATION NEW NURSERIES	
20,866,500		"	42	" FARM SEASON "	
4,125,972		"	43	ESTABLISH + OPERATION SIMPLIFIED NURSERIES	
		"	44	IMPROVEMENT-NURS. TEACH. TRAINING	
18,171,400		"	48	ESTAB. BASIC PROT. COST. NURSERIES	
900,000		"	48	" " " " MOTH. HOMES	
750,000					
16,002,536		PROT. MOTH. CHIL	49	INCREASE PAID PERSONNEL-C.W. WORK.	
3,654,000		PROT.		CONSULT. CON. + TRAIN. SAFE.	45
317,280		MOTH. CH.		NURSERIES	163
276,000				MOTH. CHIL HOMES	6
				NURSERY TEACH. TRAIN.	3
297,500		WEL.		PAID STAFF TO REPLACE J.D.O.-IN	268
9,104,868					485
897,850		JUVENILE SECTION TOTAL			
117,932					
258,581					
23,294,824					
7,038,666					
90,654,655					
20,921,100					
718,553					
247,163					

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

NURSERIES				2763,012
ON "				1,020,600
FIED NURSERIES				36,118,500
S. TEACH. TRAINING				860,000
OST. NURSERIES				165,809
. MOTH. HOMES				8,208
ESONNEL-C.W.WORK.				58,603,900
P. SAFE.	45			
	163			
	6			
ary.	3			
ace Jobbing	268			
	485			
ION TOTAL				

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775013

	2,963,012
	1,020,600
	36,118,500
	860,000
	165,809
	8,208
	53,603,900

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

DETAILS 1949 BUDGET.
EXPLAIN ✓

ITEMS.	1950 PASSED ITEM	1950 PASSED TOTAL	1950 SUPPLEM. ITEM	1950 SUPPLEM. TOTAL
~~PASSED~~			~~SUPPLEM.~~	
TOTAL.		2,389,499,523		415,476,330
Welfare Expenses		110,538,029		331,539,696
X Consumers Cooperative	✓ 3,555,963			
X Saving Promotion	1,630,800			
X Public Dining Hall	✓ 2715,500			
✓ X Funeral Serv. Business Expense	297,600			
✓ X Work Intercede	10,286,000			
X Work Shop	72594,126			
✓ X Barber School	1,281,460		433,200 ✓	~~1,714,660~~
✓ X Sewing School	✓ 900,345			
X Marriage Consultation Center	✓ 200,000			
✓ X Special Class-Women Rehabilitation	✓ 5,292,260			
X Social Insurance	✓ 4,316,922			
X Demobilization Work	✓ 1,113,750		5,840,000 ✓	~~6,953,750~~
✓ X Social Work Investigation	2,176,156			
✓ X Social Work Entrust	4,227,147			
✓ X Livelihood Improvement			813,896 ✓	
✓ X Com. Crop. Subloan Fund Loan			20,100,000 ✓	
X Occupation Loan Fund			304343,600 ✓	
X (Bath Expenses)				
D.H.S.H. EXPENSE		1,879,064,584		5,577,348
X Business Expense	✓ 3677,100			
X Assistance	✓ 1,830,733,823			
✓ X C, T, V. allotment	✓ 23,639,846			
✓ X Municipal Kan	✓ 10,086,492		600,000 ✓	
✓ X ~~Prefectural Kan~~ Shijo Municipal Kan	✓ 1,624,774			
✓ X Mother Child Institution	399,836			
✓ X Rehabilitation Institution (Vagrant)	✓ 5306,713		4977,348 ✓	

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

1950								
SSED	SUPPLEM.							
	TOTAL	ITEM	TOTAL	TOTAL	1949	INCREASE	DECREASE	
~~SSED~~		~~SUPPLEM.~~				%	%	
	2,389,498,523		415,476,330	2,804,974,853 ~~2,804,974,853~~	2,507,459,402	297,515,457	+ 11.8	X
	110,538,029		331,539,696	442,068,725	67,564,834			
63				3,555,963	3219,429	336,534	+ 10	
00				1,630,800	2,094,146	— 20	463,346	X
00				2,715,500	1,741,820	973,680	+ 56	X
00				297,600	301,900		+ 1.4 4,300	X
00				10,286,000	10,405,254	~~16,709,063~~	+ 1.1 119,254	X
26				72,594,126	55,885,063	16,709,063	+ 30	X
60		433,200 ✓	~~433,200~~	(1,714,660)	1,257,893	456,767	+ 36	X
45				900,345	318,902	581,443	+ 28	X
00				200,000	227,000	— 12	27,000	X
60				5,292,260	5,092,648	199,612	+ 3.9	X
22				4,316,922	14,386,932	— 70	10,070,010	X
50		5,840,000 ✓	~~5,840,000~~	(6,953,750)	14,006,879	— 50	7,052,626	X
76				2,126,156	1,640,536	485,620	+ 30	X
17				4,227,147	6,034,056	— 30	1,806,909	
		813,896 ✓		813,896	752,589	61,307	+ 8	
		20,100,000 ✓		20,100,000		20,100,000	+ 100	
		304,343,600 ✓		304,343,600	270,980	304,343,600	+ 100	
	1,879,064,584		5,577,348	1,884,641,932 ~~1,884,641,932~~	1,476,264,361	— 10,8	379,622,429	
10				3,677,106 ~~3,677,106~~	10,889,220	— 60	7,212,120	
3				1,830,233,223 ~~1,830,233,223~~	2,049,944,884	— 17	219,211,061	
6				23,639,846 ~~23,639,846~~	30,344,045	— 22	6,704,199	
2		600,000 ✓		(10,686,492)	33,585,054	— 68	22,898,562	
4				1,624,774	1,961,500	— 17	336,726	
6				3,795,836	2908,022	1,087,814	+ 37	
3		4,977,348 ✓		(10,284,061)	9,340,786	943,275	+ 10	

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

Item	1949	Rapp.	1950 % Change +	1950 % Change −

-L	1949	INCREASE %	DECREASE %	ITEMS	19 PASSED ITEM	PASSED TOTAL
4853						
[illegible]	2,507,459,402	297,515,457	+ 11.8	X DISASTER	X	
3,725	67,564,834					
5,963	3219,429	336,534	+ 10	CHILD WELFARE		268,369,674
2,800	2,094,146	— 20	463,346	X Child Nursing	141,598,017 ✓	
5,500	1,741,820	973,680	+ 56	X CTV allotment	423,617 ✓	
7,600	301,900		+ 1.4 4,300	X C.W. Consult. Center	✓ 3,543,478	
2,000	10,405,254	✓ [illegible]	+ 1.1 119,254	X Temporary Shelter	✓ 13,376,807	
4,176	55,885,063	✓ 16,709,063	+ 30	X Orphanages	✓ 51,752,019	
1660.	1,257,893	✓ 456,767	+ 36	X Juv. Train. & Education	✓ 19,935,427	
3345	318,902	581,443	+ 28	X Mother + Child Home	✓ 5,480,180	
2,000	277,000	— 12	27,000	X Nursery	✓ 25,122,166	
2,760.	5,092,648	199,612	+ 3.9	X Nursery Teacher Training	✓ 1,612,790	
972.	14,386,932	— 70	10,070,010	X UNICEF	987,577 ✓	
750	14,006,879	— 50	7,052,626	X Various C.W. Expenses	✓ 4,537,646	
156	1,640,536	485,620	+ 30	X Children's Scholarship		
2,147	6,034,056	— 30	1,806,909			
896	752,589	61,307	+ 8			
2,000		20,00,000	+ 100			
2,600		304,343,600	+ 100			
	270,980	— [illegible]				
932						
[illegible]	14,264,361	— 10,8	239,622,429			
100	10,889,270	— 60	7,212,120			
[illegible]	2,049,944,884	— 17	219,211,061			
[illegible]	30,344,045	— 22	6,704,199			
492	33,585,054	— 68	22,898,562			
5,774	1,961,500	— 17	336,726			
2,836	2908,022	1,087,814	+ 37			
061	9,340,786	943,275	+ 10			

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

Item | 1949 | 1950 Pres. Supp. | 1950 % Change + | 1950 % Change − | 1950 Supp

ITEMS	1950 PASSED ITEM	1950 PASSED TOTAL	1950 SUPPLEM. ITEM	1950 SUPPLEM. TOTAL	1950 TOTAL	1949	
EASTER	X				774,406	767,493	—
D WELFARE		268,369,674		9,027,789 ✓	277,397,463	210,418,855	
ed Nursing	141,598,017 ✓				141,598,017	185,017,075	—
V Allotment	423,617 ✓				423,617	—	✓
Consult. Center	✓ 3,543,478		652,010 ✓	4,195,488	4,195,488	4,233,733	—
ergency Shelter	✓ 13,376,807		2,180,839 ✓	15,557,646	15,557,646	9,626,200	
Housing	✓ 51,752,019				51,376,807	40,954,934	
Train. & Education	✓ 19,935,427				19,935,427	14,018,775	
Aid Child Home	✓ 5,480,180				5,480,180	6,171,724	—
Welfare	✓ 25,122,166		4,194,940 ✓	29,317,106	29,317,106	40,587,951	—
ency Teacher Training	✓ 6,612,790				1,612,790	2,979,275	—
EF	987,527 ✓				987,527	—	
to C.W. Eymals	✓ 4,537,646		1,500,000 ✓	6,037,646	6,037,646	8,157,832	—
ner's Scholarship			500,000 ✓		500,000	—	

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

1950
ex 1950 Supp
+ -

1950						
SED TOTAL	SUPPLEM. ITEM	SUPPLEM. TOTAL	TOTAL	1949	INCREASE	DECREASE
			774,406	767,493	- 5.6	43,087
268,369,674		9,027,789 ✓	277,397,463	210,418,855	6,978,608	+ .3
			141,598,017	185,017,075	- 23	43,419,058
			423,617	—	423,617	+ 100
	652,010 ✓	4,195,488	4,195,488	4,233,733	- .9	38,245
	2,180,839 ✓	15,557,646	15,557,646	9,626,200	5,931,446	+ 61
			51,376,807	40,954,934	10,421,873	+ 25
			19,935,427	14,018,775	5,916,652	+ 42
			5,480,180	6,121,724	- 10	641,544
	4,194,940 ✓	29,317,106	29,317,106	40,587,951	- 28	11,270,845
			1,612,790	2,979,275	- 60	1,366,485
			987,527	—	987,527	+ —
	1,500,000 ✓	6,037,646	6,037,646	8,157,832	- 74	2,120,186
	500,000 ✓		500,000	—	500,000	+ 100

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	D.L.S.H. EXPENSE		1,879,064,584		5,577,348
X	Business Expense	3677,100			
X	Assistance	1,830,733,823			1,830
X	C, T, V. allotment	23,639,846			23,
X	Mutual-aid	10,086,492		600,000	
X	Sujo Mutual Kai	1,624,774			
X	Mother Child Institution	3995,836			
X	Rehabilitation Institution (Vagrant)	5306,713		4977,348	
	HOMESHOUSE		101,246,532		
X	Business Expense	21,879,563			
X	Protection Expense	69,057,380			
X	Work Expenses	4,010,589			
X	Nurse Training	6,349,000			
	VARIOUS RELIEF EXPENSE		29,555,298		69,340,497
X	Repatriate Emergency Relief	7,702,231			
X	Repatriate Housing	9,498,157		1,194,397	
X	Disabled Persons Relief	4,231,632			
X	Lodging House	1,535,892			
X	Vagrant Protection	1,575,150			
X	Wayfarers Lair	1,542,800			
X	Relief Supply	3,969,436			
X	Rehabilitation Fund Loan			18,090,000	
X	Repatriate Housing Facility			50,056,100	

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	1,879,064,584		5,577,348	1,884,641,932			
3,677,100				3,677,100	14,764,361	− 10, 8	739,622,82
1,833,823				1,830,733,823	10,889,270	− 60	7,212,17
23,639,846				23,639,846	2,049,944,884	− 17	219,211,06
10,086,492		600,000 ✓		10,686,492	30,344,045	− 22	6,704,19
1,624,774				1,624,774	33,585,054	− 68	22,895,56
3,995,836				3,995,836	1,961,500	− 17	336,72
5,306,713		4,977,348 ✓		10,284,061	2,908,022	1,087,814	+ 37
					9,340,786	943,275	+ 10
	101,246,532			101,246,532	90,954,180	10,292,352	+ 11
879,563				21,829,563	12,735,755	9,093,808	+ 71
9,057,380				69,057,380	70,759,100	− 2.4	1,701,72
4,010,589				4,010,589	3,389,047	621,542	+ 18
6,349,000				6,349,000	5,585,600	763,400	+ 13
	29,555,298		69,340,497	98,895,795	23,489,679	75,406,116	+ 321
7,202,231				7,202,231	11,373,140	− 36	4,120,90
11,498,157		1,194,397 ✓		10,692,554	36,751,075	− 70	26,058,52
4,231,632				4,231,632	7,674,860	− 30	3,393,22
1,535,892				1,535,892	869,040	666,852	+ 44
1,575,150				1,575,150	2,087,600	− 76	512,45
1,542,800				1,542,800	1,496,600	46,200	+ 3,1
3,969,436				3,969,436	19,295,535	− 3	15,326,09
		18,090,000 ✓		18,090,000		18,090,000	+ 100
		50,056,100 ✓		50,056,100		50,056,100	+ 100

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84,641,932				729,622,429
3,677,100	31	14,264,361	− 10, 8	7,212,120
		10,889,220	− 60	219,211,061
3,823		2,049,944,884	− 17	6,704,199
39,846		30,344,045	− 22	22,898,562
10,686,492		33,585,054	− 68	336,726
1,624,774		1,961,500	− 17	
3,995,836		2908,022	1,087,814	+ 37
10,284,061		9,340,786	943,275	+ 10
101,746,532		90,954,180	10,792,352	+11
21,829,563		12,735,755	9,093,808	+ 71
69,057,380		70,759,100	− 2, 4	1,701,720
4,010,589		3,389,047	621,542	+ 18
6,349,000		5,585,600	763,400	+ 13
98,895,795		23,489,679	75,406,116	+321
7,202,231		11,323,140	− 36	4,120,909
10,692,554		36,751,075	− 70	26,058,521
4,231,632		7,674,860	− 30	3,393,228
1,535,892		869,040	666,852	+ 44
1,575,150		2,087,600	− 76	512,450
1,542,800		1,496,600	46,200	+ 3,1
3,969,431		19,295,535	− 3	15,326,099
18,090,000			18,090,000	+ 100
50,056,100			50,056,100	+ 100

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ACTIVITIES			1949 ITEM	1949 TOTAL	APPROPRIATED ITEM	APPROPRIATED TOTAL
GENERAL AFFAIRS						
GEN. AFF.		(Alms House) Business	✓ 12,735,755	~~90,954,180~~	21,829,563	101,246,532
"		" - Protection	✓ 70,759,100	~~70,759,100~~	69,057,380	
"		" - Work	✓ 3,389,047	~~3,389,047~~	4,010,589	
"		" - Nurse Training	✓ 5,585,600	~~5,585,600~~	6,349,000	
"	83	" - Office Enlargement	✓			
"	84	" - Comp. of Instit.	✓			
"	85	" - Const. Perm. Hosp.	✓			
"	86	" - Enlarge. + Comp. Branch Instit.	✓			
"	87	" - Estab. Izv O.A. Home.	✓			
"	88	" - Increase in Personnel	✓			
"	89	" #89 - ?	?			
Accom.	1.	Const. Repat. Housing				
Investig.	2.	In-Service Training - Social Workers.	✓			
"		Social Work Investigation	✓ 1,640,536		2,176,156	
INSURANCE						

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49

1950

TOTAL	APPROPRIATED ITEM	APPROPRIATED TOTAL	% CHANGE ITEM	% CHANGE TOTAL	SUPPLEM ITEM	SUPPLEM TOTAL		ACT
							Div.	PR
90,954,180								
~~19,734,955~~	21,829,563	101,246,532	+ 71	+ 11	~~21,829,563~~	~~21,829,563~~	Prot	DL
~~70,759,100~~	69,057,380		- 2.4			~~69,057,380~~	"	DL
~~3,389,047~~	4,010,589		+ 18			~~4,010,589~~	"	DL
~~5,585,600~~	6,349,000		+ 13			~~6,349,000~~	20 "	DI
					30,123,200	30,123,200	"	VA
					27,150,000	27,150,000	"	VE
					586,221,000	586,221,000	"	Le
					47,520,000	47,520,000	"	W
					8,903,000	8,903,000	"	DI
					~~14,657,779~~	14,657,779	"	
					185,128	185,128		
						816,006,639	" 4	MED. INCRE
					51,190,000	51,190,000	" 12	PERSON OPER.
							"	VAGR
					1,905,078	1,905,078	13 "	ESTAB.
	2,126,156		+ 30			2,126,156	" 14	CONST
							" 15	INCRE
							" 16	VAGE
							" 17	TRAN

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

				ACTIVITIES					
					1949				
VGE TOTAL	Supplem ITEM	~~ENTITLEMENT~~ TOTAL			ITEM	TOTAL	APPROPR ITEM		
				Div. PROTECTION					
T 11	~~21,[illegible]~~	~~21,[illegible]~~		Prot DLSH BUSINESS	~~10[illegible]~~		3.677,10		
		~~69,057,~~	,	DLSH ASSISTANCE	2,049,944,884		1,830,733,82		
		~~4,010,~~	,	DLSH CTV ALHOTMENT	30,344,045		23,639,84		
		~~6,[illegible]~~	20 "	DISABLED PERS. LAW	~~7,623,860~~		4,231,63		
	30,123,200	30,123,200	,	VAGRANTS INSTITUTIONS	9,340,786		10,284,06		
	27,150,000	27,150,000	,	VAGRANTS PROTECTION	2,087,600		1,575,16		
	586,221,000	586,221,000	,	LODGING HOUSES	869,040		1,535,89		
	47,520,000	47,520,000	,	WAYFARERS LAW	1,496,600		1,542,80		
	8,903,000	8,903,000	"	DISASTER	767,493		72,440		
	~~14,657,779~~	14,657,779	,						
	185,128	~~185,128~~							
		816,006,639	" 4	MED. CARD GUAM. PERS. + COSTS INCREASE					
	51,190,000	51,190,000	"	PERSON. REHAB. DORM. OPER.					
			12 "	VAGRANT REHAB. CONSULT. CEN. ESTAB.					
	1,905,078	1,905,078	13 "	" " " TEMP. SHELTER					
		2,126,156	14 ,	CONST. REHAB. HSING-VAGRANT INCREASE					
			15 "	VAGRANT INSTITUTION					
			16 "	TRANSFER-VENOTENT POPULV					
			17						

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

1949	1950					
	APPROPRIATED		% CHANGE		SUPPLEMENTARY	
TOTAL	ITEM	TOTAL	ITEM	TOTAL	ITEM	TOTAL
					328,257,868	
	3.677,100		- 60			3,677,100
	1,830,733,823		- 17			1,830,733,823
	23,639,846		- 22			23,639,846
	4,231,632		- ~~30~~		23,~~132~~,580	27,364,212 X
	10,284,061		+ #10			10,284,061
	1,575,160		- 76			1,575,150
	1,535,892		+ 44			1,535,892
	1,543,800		+ 3.1			1,543,800
	724,406		- 5.6			724,406
					1,305,370	1,305,370
					1,632,276	1,632,276
					1,058,832	1,058,832
					3,603,500	3,603,500
					31,297,000	31,297,000
					32,617,500	32,617,500
					4,430,000	4,430,000

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

INVESTIG.	2.	IN-SERVICE TRAINING - SOCIAL WORKERS.	✓			
"		SOCIAL WORK INVESTIGATION	✓	1,640,536		2,176,156
		INSURANCE				
H.I.		SOCIAL INSURANCE	✓	14,386,932		4,316,922
H.I.	74	GUIDANCE - NAT'L H.I.	✓			
"	75	SURVEY SPECIAL WARDS (NHI)	✓			
G.A.	76	SUBSIDY - PERSONS + ORGAN. IN N.H.I.	✓			
"		~~FUND RESTORATION FOR N/H/I WORK~~?				
		DEMOBILIZATION				
G.A.		DEMOBILIZATION WORK	✓	14,006,379		6,953,750
"	"	79 RENT - BLDG + LAND DEMOB. SECT.	✓			
"	"	80 PURCHASE - " " " "	✓			
~~"	"~~	~~81~~				
"	"	82 SPECIAL WORK ALLOWANCE - AUTO DRIVERS	✓			
No. 1 DEMOB.	78	GRANTING OFFERINGS WAR BEREAVED FAMILIES FOR DEMO	✓			

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36	2.126,156	+ 30		1,905,078	1,905,078	13		
					2,126,156	" 14		
						" 15		
						" 16		
32	4316922	- 70		[illegible]	[illegible]	" 17		
						" 18		
						"		
				1,355336	1,355,336			
				3986,600	3,986,600	8 Rel.		
						"		
				26,329,021	26,329,021	"		
						"		
						"		
						" 6		
29	6,953,750	- 50		[illegible]	[illegible]	" 7		
						" 9		
						" 10		
				245,817	245,817	" 19		
				12660,000	12,660,000			
				30,900	30,900	Gio 5		
				3005,000	3,005,000	"		
						MAN.		
						"		

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

1,905,078	1,905,078	13	ESTAB.	" " TEMP. SHELTER	✓		
	2,126,156	14	"	CONST. REHAB. HSING-VAGRANT			
		15	INCREASE				
		"		VAGRANT INSTITUTION	✓		
		16					
		"		TRANSFER-VENOTENT POPUL	✓		
		17	"	CONSTRUCT: WELFARE-HOSPITAL	✓		
~~31,679,949~~	~~31,679,949~~	18	"	PURCHASE-NAT'L PROPERTY	✓		
		"		~~ENFORCE DIST~~			
1,355,336	1,355,336						
3,986,600	3,986,600	8	REL.	REPAT. EMER. RELIEF	✓	11,323,140	7,202,231
		"		REPAT. HOUSING	✓	36,751,075	10,692,554
26,329,021	26,329,021	"		REPAT. ~~HOUSING-FACILITY~~	✓		50,056,100
		"		REPAT. REHABIL. FUND LOAN	✓		18,090,000
		"		~~REPAT~~			
		6					
		"		REPAT. EMPLOYMENT	✓		
		7					
		"		LOVE CAMPAIGN FOR REPATRIATES	✓		
~~[illegible]~~	~~[illegible]~~	9					
		"		REMOVAL RETURN TEMP. DORM.	✓		
		10					
		"		INVEST. GENERAL JAP. REPAT.	✓		
245,817	245,817	19		FORMER ASSN DISAB.			
12,660,000	12,660,000	"		PURCHASE-SOLD & BER. FAM. INST.	✓		
30,900	30,900	Gaio		MINSEI-IIN	✓	33,585,054	10,686,492
		5					
3,005,000	3,005,000	"		INCREASE PAID OFF. IN LIEU N.I.	✓		
		MAN.		RELIEF SUPPLY	✓	19,295,535	3,969,436
		"		SOCIAL WORK ENTRUST	✓	6,034,056	4,227,147

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

						3,603,500	3,603,500
						31,297,000	31,297,000
						32,617,500	32,617,500
						4,430,000	4,430,000
						97,741,250	97,741,250
						47,042,550	47,042,550
140		7,202,231		- 36		232800	7,435,031 X
175		10,692,554		- 70			10,692,554
		50,056,100		+100			59,056,100
		18,090,000		+100			18,090,000
						1,821,906	1,821,906
						2,125,000	2,125,000
						334,000	334,000
						400,000	400,000
						43,077,040	43,077,040
54		10,686,492		- 68			10,686,492
						35,767,264	35,767,264
35		3,969,436		- 3			3,969,436
56		4,227,147		- 30			4,227,147

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			ACTIVITIES		1949 ITEM	1949 TOTAL	APPROPRIATED ITEM	APPROPRIATED TOTAL
			LIVELIHOOD					
WEH.	67		PUBLIC DINING HALL.	✓	1,741,820		2,715,500	
"			FUNERAL SERVICE BUSINESS	✓	301,900		297,600	
"			WORK INTERCEDE	✓	10,405,254		10,286,000	
"			WORK SHOP	✓	55,885,063		72,594,126	
"			BARBER SCHOOL	✓	1,257,893		1,714,660	
"			SEWING SCHOOL	✓	318,902		900,345	
"		68	ESTAB. MACHINE LAUNDRY STATIONS	✓				
"		69	ESTAB. NEW WORK SHOPS	✓				
"		70	OPERATION " " "	✓				
CON.	COOP.		CONSUMERS COOPERATIVE	✓	3,219,429		3,555,963	
"			" " SUBLEASE LOAN FUND	✓			20,100,000	
60	"		CON. COOP. FUND MEASURE	✓				
61	"		" " WORK PROM. MEASURE	✓				

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19	1950						
	APPROPRIATED		% CHANGE		SUPPL & ~~MENTARY~~		ACT
TOTAL	ITEM	TOTAL	ITEM	TOTAL	ITEM	TOTAL	
					505,291,953		MINOR
	2,715,500		+ 56		6,101,840 X	8,817,340	" 34 INC
	297,600		+ 1.4			297,600	" 35 COMP
	10,286,000		+ 1.1			10,286,000	" 36 OPER
	72,594,126		+ 30			72,594,126	" 37 COMP
	1,714,660		+ 36			1,714,660	" 38 COMP
	900,345		+ 28			900,345	" 39 INCR
							" 40 IMP.
					2,815,600	2,815,600	" 41 OPER.
					121,578,500	121,578,500	" 42 "
					57,382,000	57,382,000	" 43 ESTAB
							" 44 IMPRO
							" 48 EST. BAS
	3,555,963		+ 10			3,555,963	" 48 " "
	20,100,000		+ 100			20,100,000	" 58 ADJ. ENT
					36,900,000	36,900,000	" 57 CONS. S
					2,594,000	2,594,000	PROT. CH
							CHILD
							" ET
							" TEM

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

SE TAL	SUPPL ~~MENTARY~~ ITEM	TOTAL.	ACTIVITIES	1949 ITEM	1949 TOTAL	APPRO ITEM
	505,291,953		MARCH JUVENILE			
	6,101,840 X	8,817,340	" 34 INCREASE OF MOTH. Homes	✓		
		297,600	" 35 COMPLETION FACIL. " "	✓		
		10,286,000	" 36 OPERATION EDARA MO. (NEW) HOME	✓		
		72,594,176	" 37 COMP. ASAKUSA MO. HOME	✓		
		1,714,660	" 38 COMP. ENFORCE MARCH Welf.	✓		
		900,345	" 39 INCREASE OF NURSERIES	✓		
			" 40 IMP. FACIL. AT NURSERIES	✓		
2,815,600		2,815,600	" 41 OPER. NEW NURSERIES	✓		
121,578,500		121,578,500	" 42 " FARM SEASON "	✓		
57,382,000		57,382,000	" 43 ESTAB.-OPER. Simplified "	✓		
			" 44 IMPROV. NUDS. TEACH. TRAIN. NURSERIES	✓		
			" 48 EST. BAS. PROT. COST. C. W. LAW	✓		
		3,555,963	" 48 " " " " " INST. TECHN. HOMES	✓		
		20,100,000	" 58 ADJ. ENTRUST FAR SPEC. WOM. Prot			
36,900,000		36,900,000	" 57 CONS. SPEC. WOMEN DORM.			
2,594,000		2,594,000				
			PROT. CHILD NURSING CHILD WELFARE CENTER	✓ 185017075		141,598,017
			1 ~~C.T.U. MOTHER~~	✓ 4,233,733		415,483
				~~9,626,200~~		~~25,647~~
			" TEMPORARY SHELTER	✓ 9,626,200		15,557,646

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

1949	1950					
	APPROPRIATED		% CHANGE		SUPPLE	~~MONTHLY~~
TOTAL	ITEM	TOTAL	ITEM	TOTAL	ITEM	TOTAL
					29,151,800	29,151,800
					5,310,200	5,310,200
					1,000,477	1,000,477
					208,096	208,096
					3,953,800	3,953,800
					34,533,440	34,533,440
					34,432,000	34,432,000
					2,965,072	2,965,072
					1,029,600	1,029,600
					36,118,500	36,118,500
					860,000	860,000
					165,809	165,809
					8,208	8,208
					182,000	
					1,448,000	
	141,598,017		− 23			
	4,195,483					
	~~#25,677~~		+ 19			
	15,557,646		+ 61			

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013

CON.COOP.	CONSUMERS COOPERATIVE	✓	3,219,429		3,555,763	
"	" " SUBLEASE LOAN FUND	✓			20,100,000	
60 "	CON.COOP. FUND MEASURE	✓				
61 "	" " WORK PROM. MEASURE	✓				
SAV.	SAVINGS PROMOTION	✓	2,094,146	~~1,603,800~~	1,603,800	
"	OCCUPATION LOAN FUND	✓		~~304,343,600~~	304,343,600	
" 71	GUIDANCE " " "	✓				
" 72	INCREASE PUBLIC PAWN SHOPS	✓				
" 73	" " " " OPERATION					
66	(SETTLEMENT WORK) (DLSL)					
PLANNING	SUIJO MINSEI KAN (+ENLARGEMENT)	✓	1,961,500	~~1,624,774~~	1,624,774	
"	LIVELIHOOD IMPROVEMENT	✓	752,589	~~813,~~	813,896	
"	BATHS	✓	270,980			
62						
"	PEOPLES LIVELIHOOD IMPROVE. FAIR	✓				
63 "	OPERATION SOCIAL LIVELIHOOD SCHOOL	✓				
64 "	ESTAB. SHINJUKU LIVELIHOOD HALL	✓				
65 "	" KATSUSHIKA " "	✓				

JUVENILE

MO.+CHILD	MARRIAGE CONSULTATION CENTER		277,000		200,000	
"	✓ SPECIAL CLASS WOMEN REHABILITATION		5,092,648		5,292,260	
"	✓ MOTHER + CHILD INSTITUTION		2,908,022		3,995,836	
"	C.T.V. ALLOTMENT		~~2,017,073~~		~~4,418,073~~	423,617
"	✓ MOTHER + CHILD HOME		6,121,724		5,480,180	
"	✓ NURSERIES		40,587,951		29,317,106	
"	NURSERY TEACHER TRAINING		2,979,275		1,612,790	
" 46	REPAIR TYPHOON DAMAGE	MO. Homes Nurseries				
" ✓32	OPERATION MUSASHINO NURSERY					
" ✓33	" " MOTHERS HOME					
" ✓56	EST. MARRIAGE CONSULT. CENTER					

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	3,555,763				3,555,963	" 48 Est.
	20,100,000		∓10 ∓100		20,100,000	" 58 Adj.
				36,900,000	36,900,000	" 57 Const.
				2,594,000	2,594,000	Prot.
~~1,603,800~~	1,603,800		− 20		1,603,800	"
~~304,343,600~~	304,343,600		+ 100		304,343,600	" Jv
				6,470,000	6,470,000	" Ch
				176,563,348	176,563,348	" 22 Imp.
				25,000,000	25,000,000	" 23 Imp.
						" 24 Est.
~~1,624,774~~	1,624,774		− 17			" 25 Imp.
~~813,~~	813,896		+ 8	7,602,013 ×	9,276,787	" 26 Pur.
					813,896	" 27 Est.
						" 28 Pur.
						" 29 Imp.
				660,000	660,000	" 30 50th A.
				565,000	565,000	" 31 Trans.
				14,382,124	14,382,124	" 46 Rebuilt
				30,951,765	30,951,765	Wel. Un.
						" Misc.
	200,000		− 12			" 47 Un.
	5,292,260		+ 3.9		200,000	" 52 Imp.
	3995836		+ 37		5,292,260	" 51 Pur.
	~~4,678,617~~	423617	+ 100		3,995,836	" 54 Chi.
	5,480,180		− 10		4,195,488	" 53 Est.
	29,317,106		− 28		5,480,180	" 48 Est. Bal.
	1,612,790		− 60		29,317,106	" " " "
				900000	1,612,790	Prot. 47 Coll.
				1,000,000		" 48 Est. Bal.
				1,245,319	1,245,319	" " " "
				~~584,~~ 1,601,916	1,601,916	" 50 Train.
				643,708		" 59 Miscel.
						Pr. M+C. Wel.

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	3,555,963	" 48 EST. BAS. PROT. COST. C. W. LAW IMP. + CHN. HOMES	✓
	20,100,000	" 48 " " " " " "	✓
36,900,000	36,900,000	" 58 ADJ. ENTRUST FAR SPEC. WOM. PROT	
2,594,000	2,594,000	" 57 CONS. SPEC. WOMEN DORM.	
		PROT. CHILD NURSING CHILD WELFARE CENTER	185017075 4233733 ~~1,626,200~~
		" ~~CHILD ALLOTMENT~~	
		" TEMPORARY SHELTER	9,626,200
	1,603,800	" ORPHANAGE	~~40,954,934~~
	304,343,600	" JUV. TRAIN. + EDUCATION	14,018,775
6,470,000	6,470,000	" CHILDREN'S SCHOLARSHIP	
176,563,348	176,563,348	" 22 IMP. C. W. CON. CENTERS	
25,000,000	25,000,000	" 23 IMP. C.W. CON. CEN. + TEMP. SHEL.	
		" 24 ESTAB. TEMP. SHELTER	
		" 25 IMP. ORPHANAGES	
7,602,013 X	9,226,787	" 26 PUR. NAT. + PIC PROP. (NON RECURR.)	
	813,896	" 27 EST. CEMETERY - CHN. FROM INST.	
		" 28 PUR. MAT. FOR DISCHARGED CHN.	
		" 29 IMP. FACIL. JUV. DEL. HOMES	
660,000	660,000	" 30 50th ANN. CERE. CELEBRATION RECEIVE	
565,000	565,000	" 31 TRAN. + PUR. FACIL. ORPH. OPER.	
14,382,124	14,382,124	" 46 REPAIR TYPHOON DAMAGE Simmered Ehler Ann CW Cent + Shel.	
30,951,765	30,951,765	WEL. UNICEF 50	
		" MISCEL. C. WEL. EXP.	8,157,832
		" 47 UNICEF	
	200,000	" 52 IMP. WORK C.W. LAW	
	5,292,260	" 51 PUR. BUS. C.W. TRAIN. EDUC.	
	3,995,836	" 54 CHILDREN'S FAIR	
	4,195,488	" 53 EST. CHILD. CULT. HALL ORPHANAGE	
	5,480,180	" 48 EST. BAS. PROT. COST - C.W. LAW JUV. DEL. HOMES	
	29,317,106	" " " " " " " " "	
	1,612,790	PROT. 47 COM. EXP. C.W.L. CHILD NURSERY	
900,000 1,000,000		" 48 EST. BAS. PROT. COST C.W. LAW TEMP. SHELTER	
1,245,319	1,745,319	" " " " " " " "	
~~500,000~~ 1,601,916 643,708	1,601,916	" 50 TRAIN + COMMUNITY C.W. INST. OFFICE	
		" 49 MISCEL. EXP. W. LAST YEAR	
		PR. MISC. WEL. 49 - INC. PAID PERSONNEL	

	141,598,017
	4195488 ~~#23,6~~
	15,557,64
	51,376,80
	19,935,42
	500,00
	987,527
	6,037,646

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		165,809	165,809
		8,208	8,208
		182,000	
		1,448,000	
25	141,598,017	− 23	
3	4,195,488		
~~0~~	~~23,617~~	+ 19	
00	15,557,646	+ 61	
34	51,376,807	+ 25	
75	19,935,427	+ 42	
	500,000	+ 100	
		3,342,300	
		3,310,720	
		1,826,800	
		20,866,500	
		4,125,972	
		317,280	
		3,654,000	
		18,171,400	
		296,000	
		16,002,536	
		900000	
		750000	
	987,527	+ 100	987,
32	6,037,646	− 74	
		258,581	
		23,294,824	
		7,038,666	
		90,654,655	
		20,921,100	
		718,553	
		247,163	
		297,500	
		8,952,558	9104,868
		152,310	
		877,850	
		1,129,932	
		58,603,900	

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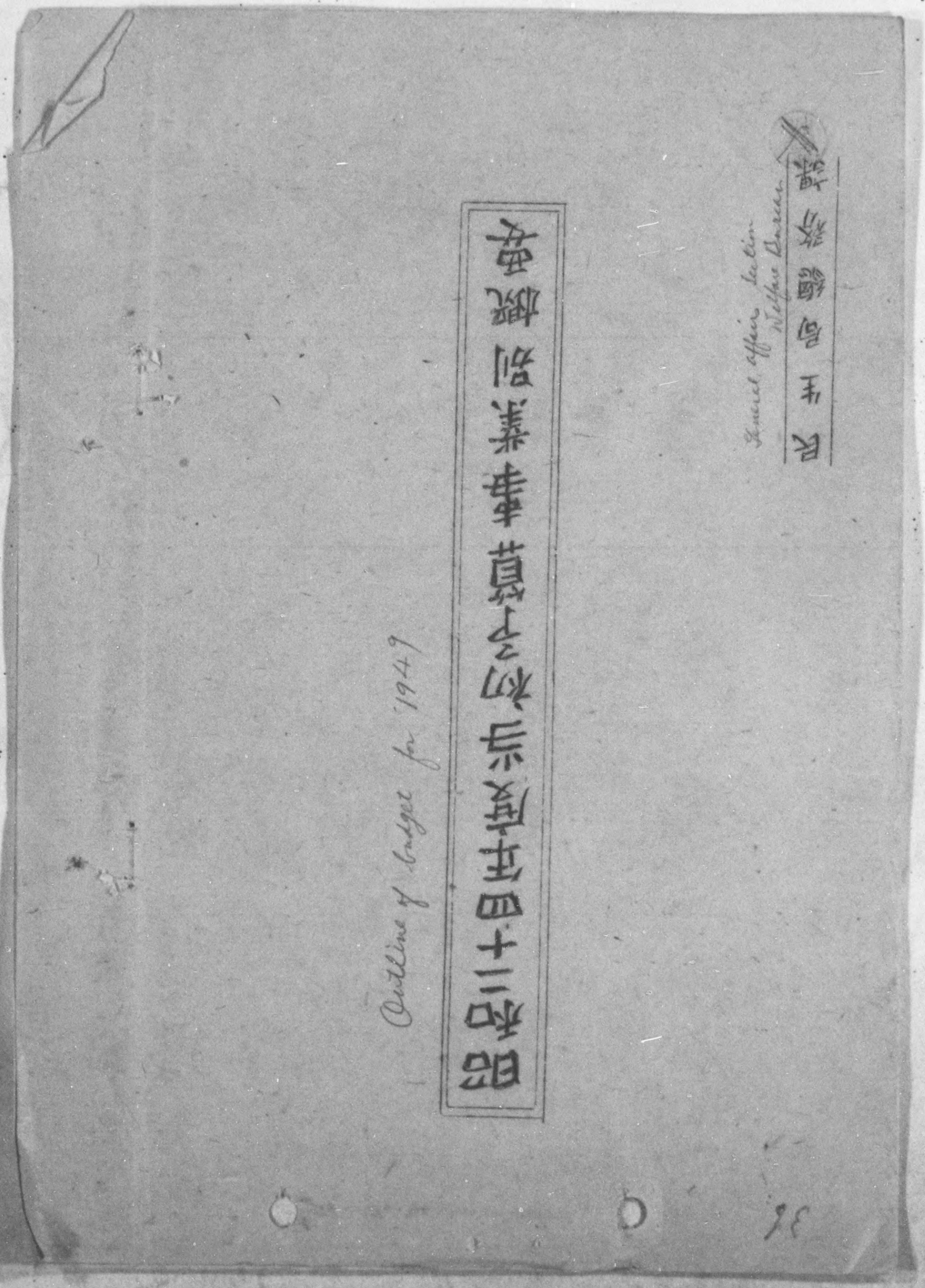
ROUTE SLIP

NAME	FROM	TO	INITIAL
STEMPLE	✓		
CALLOW			
GAFFNEY			
HOSHINO			
WYCKOFF			
FOSTER			
LAW		✓	
Clerk			

NOTE: File "TOKYO-TO - BUDGET 1949-1950"

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013



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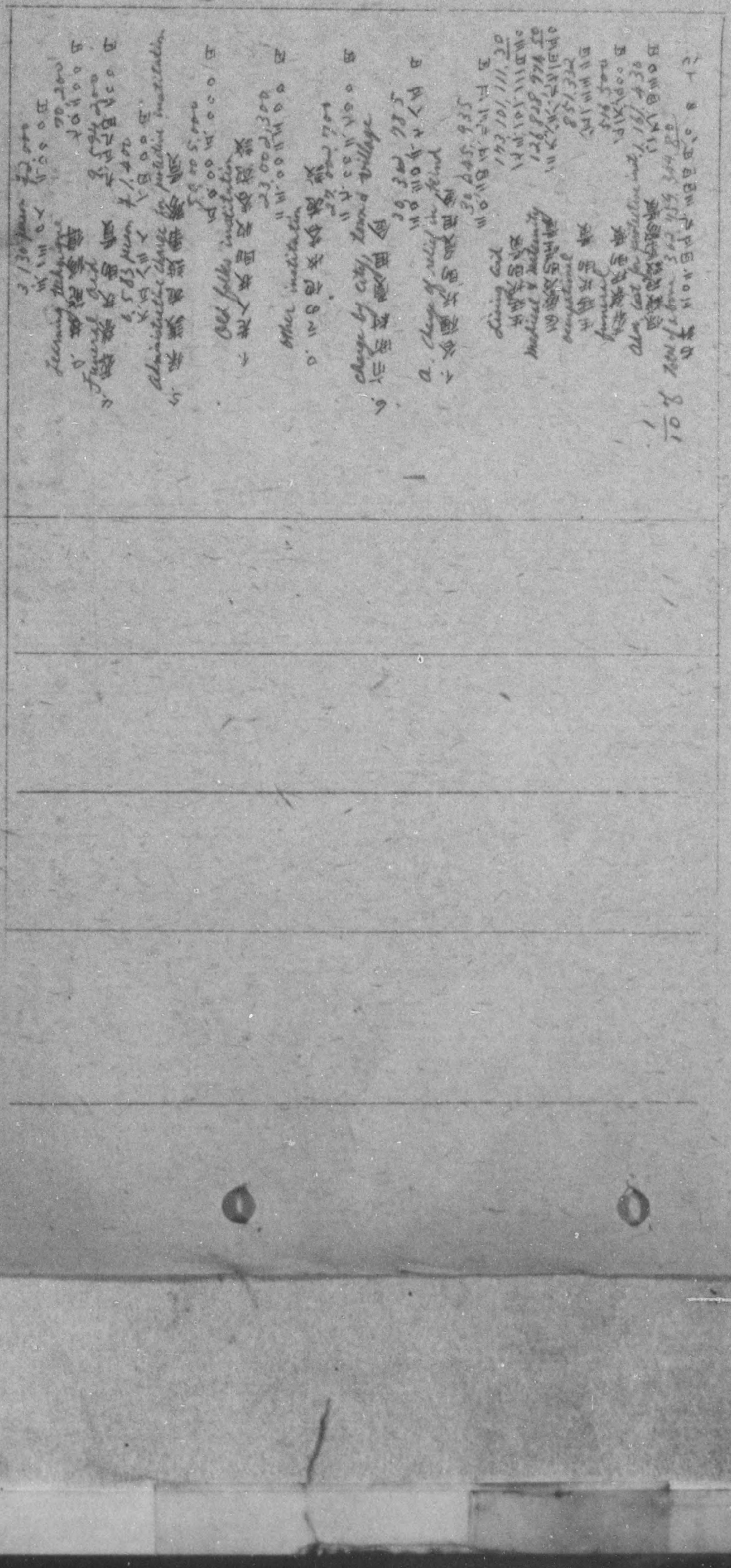
DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. 775 013



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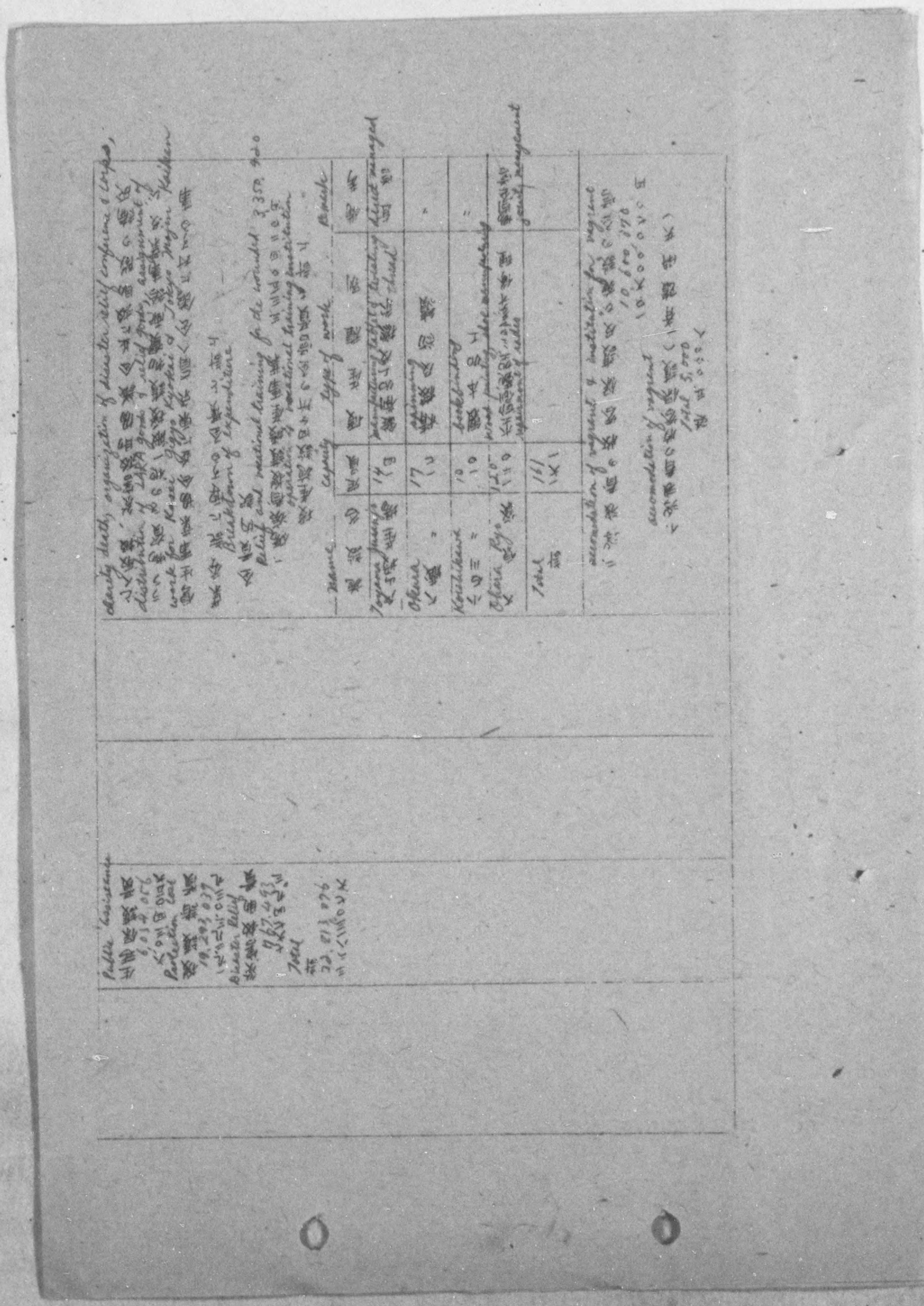

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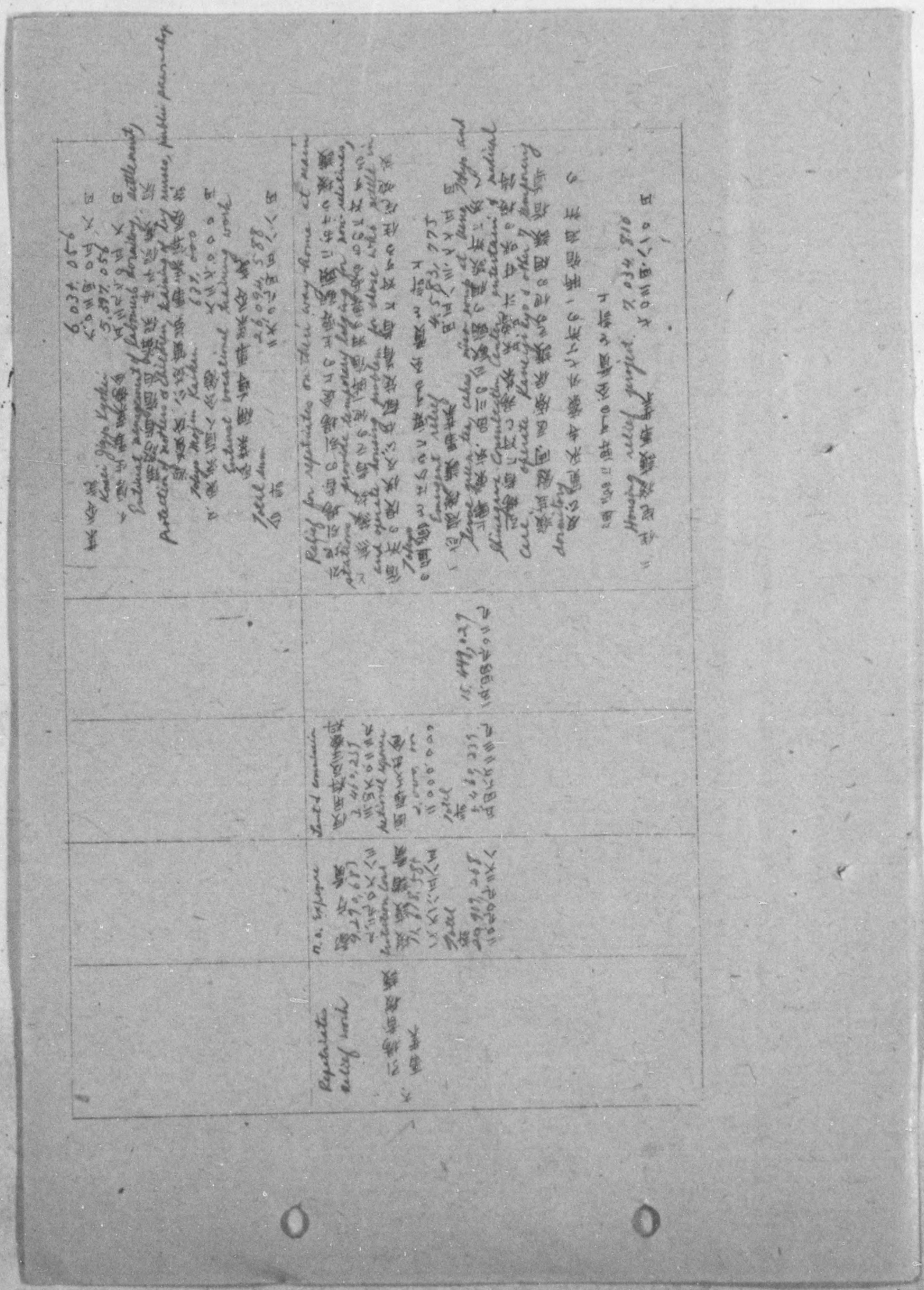

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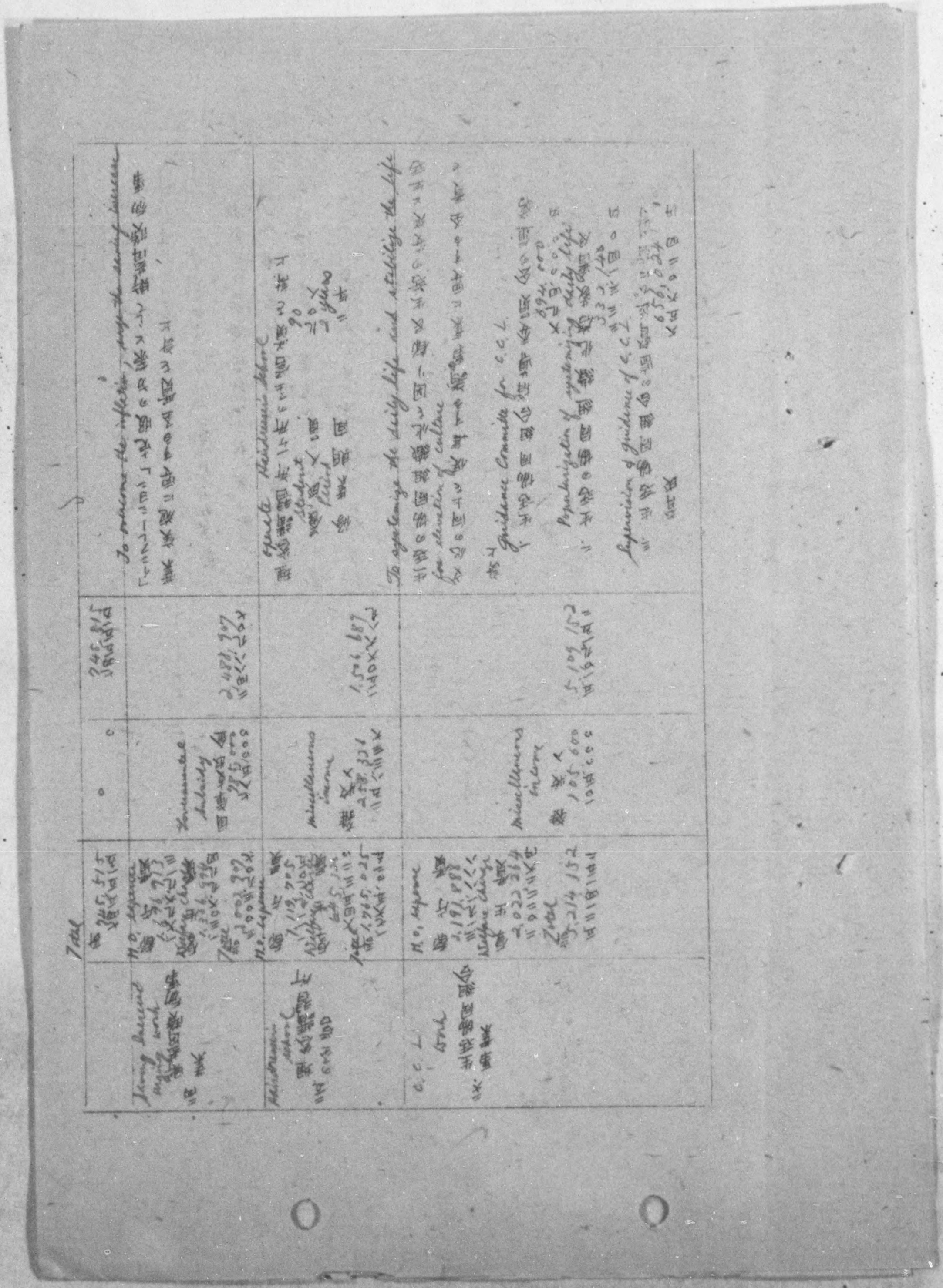

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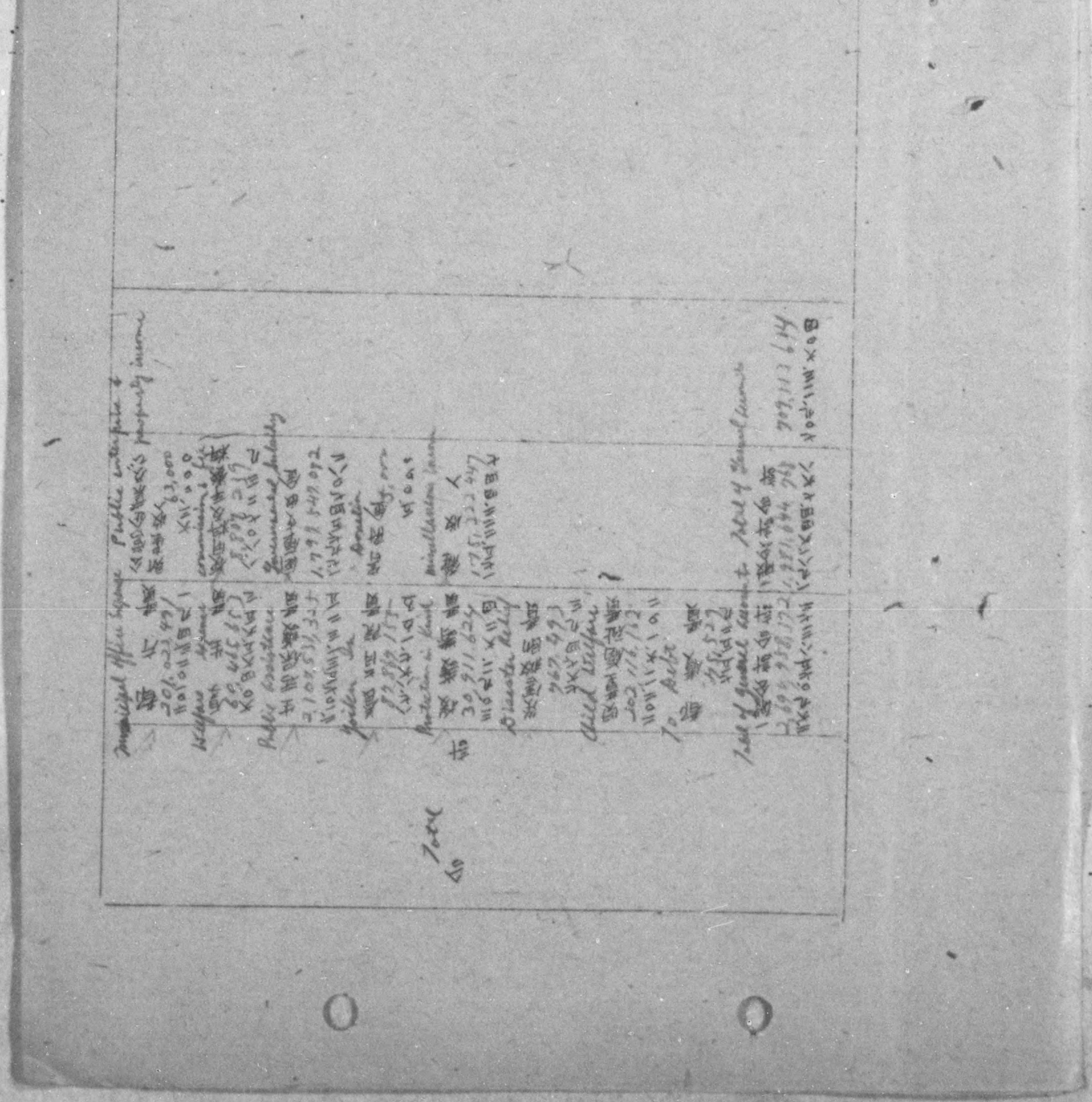

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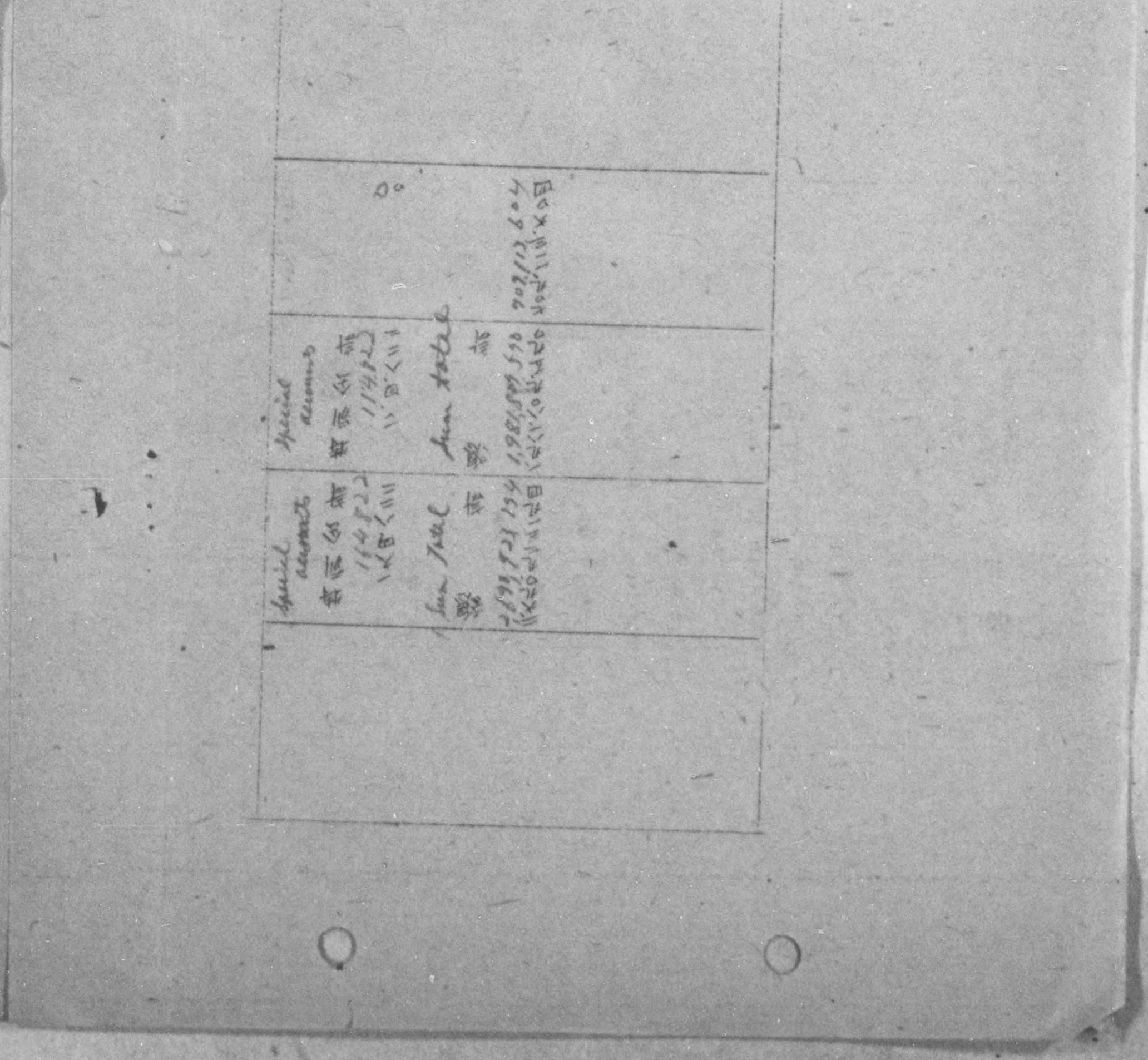

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外務省情報文化局

Outline of additional budget for Welfare Bureau

Prepare to Tokyo - to Assembly
in January 1949 — Abbottoir

(Budget only)

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項目	補正予算額	当初予算額	説明
人件費	0	0	
国債費	11,000,000	11,000,000	本船の引渡を受けるに必要な経費
船舶保険料	11,000,000	11,000,000	本船の引渡を受けるに必要な経費
計	0	0	

Item	Supplementary Budget	Original Budget	Explanation
Personnel expenses	0	0	
National Treasury Bonds	11,000,000	11,000,000	For the loan of vessel
Insurance premium	11,000,000	11,000,000	For the loan of vessel
Total	0	0	

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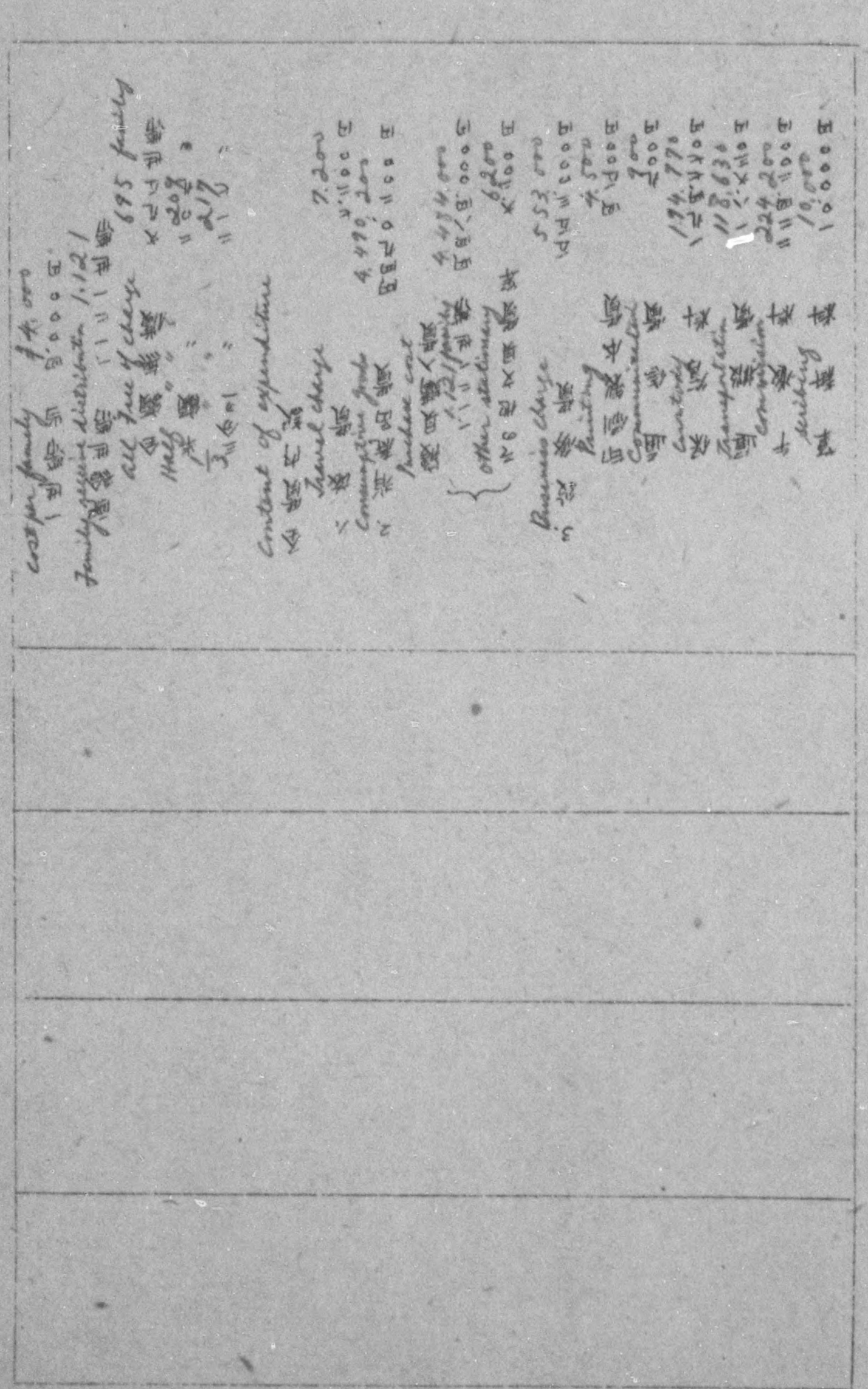

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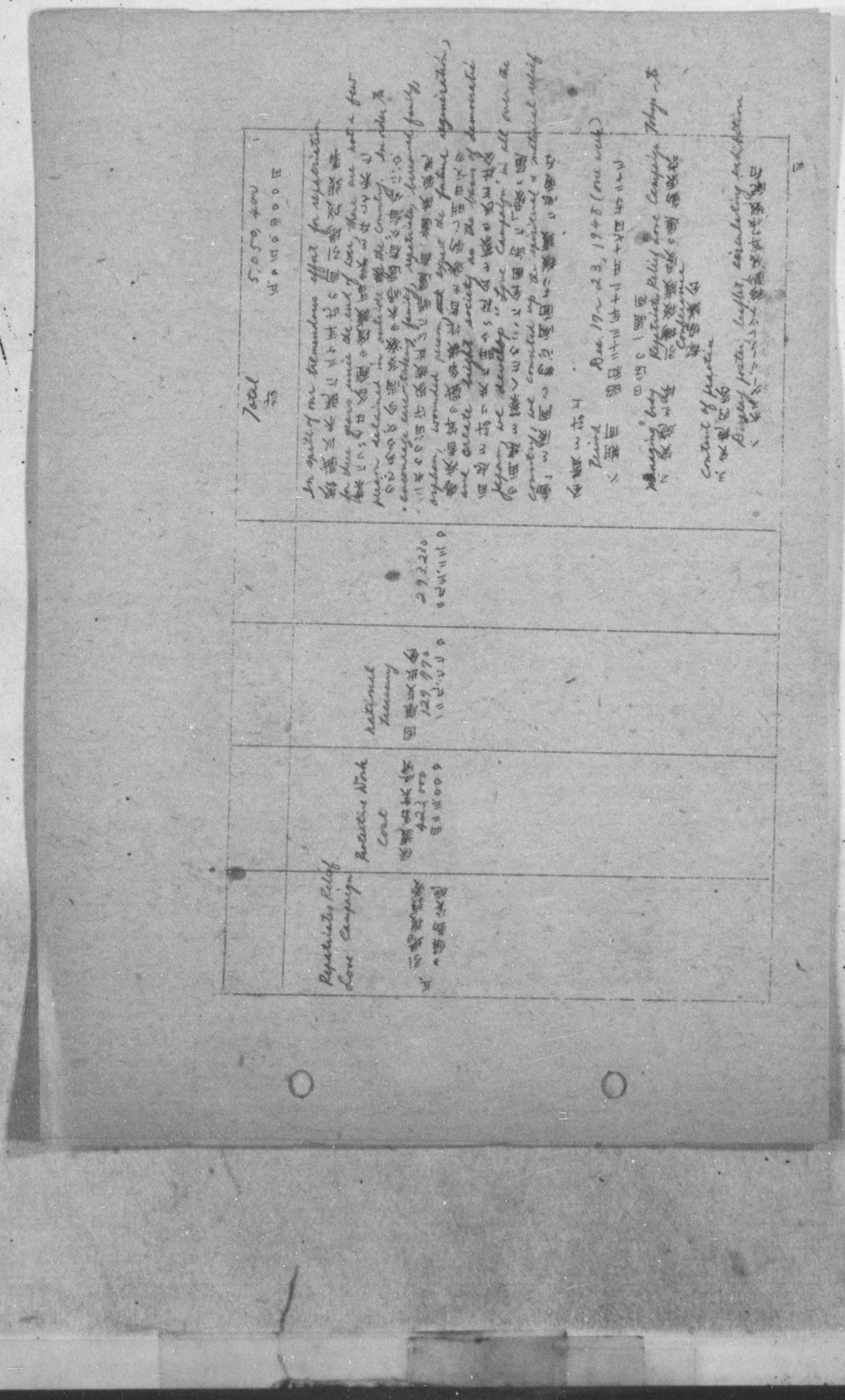

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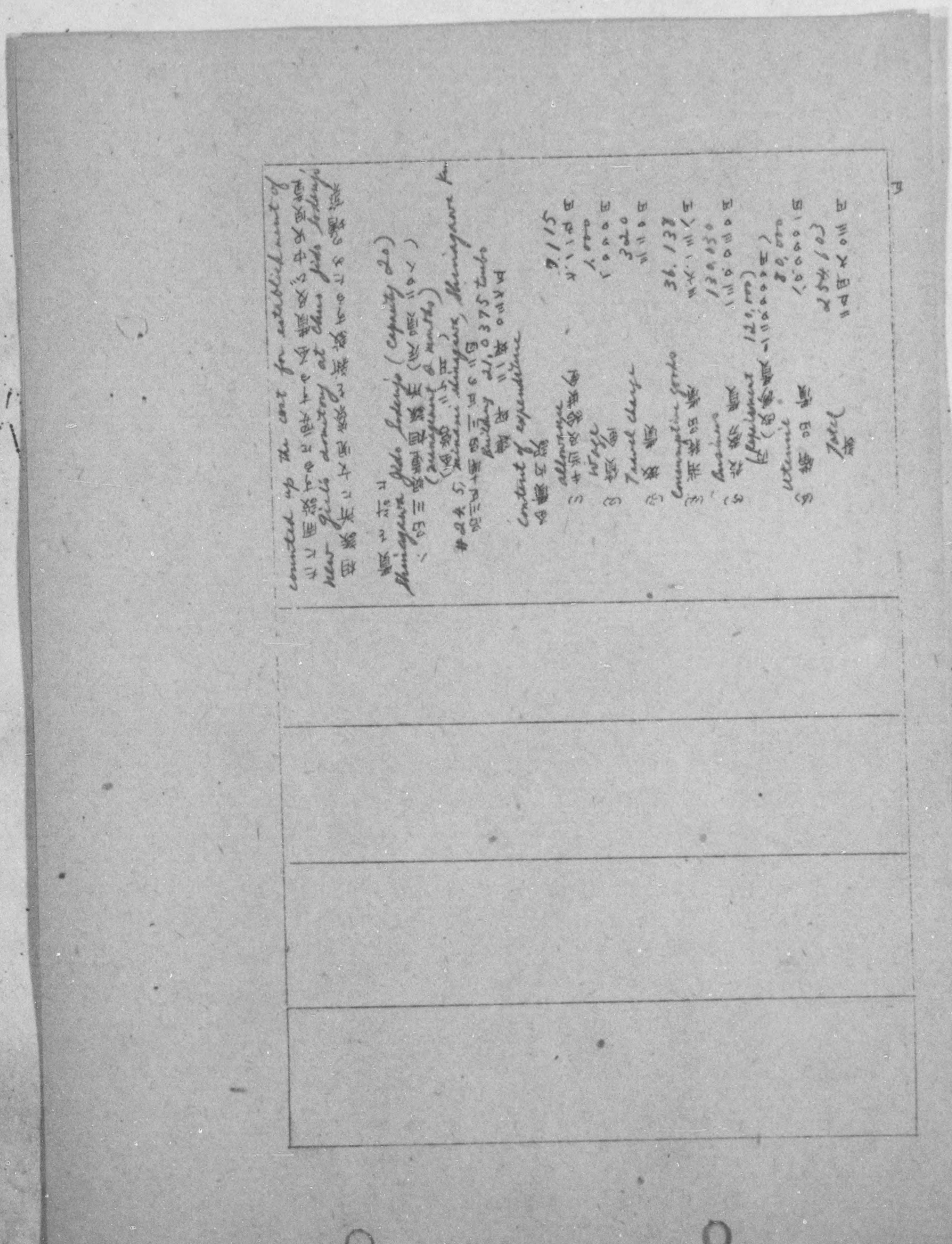

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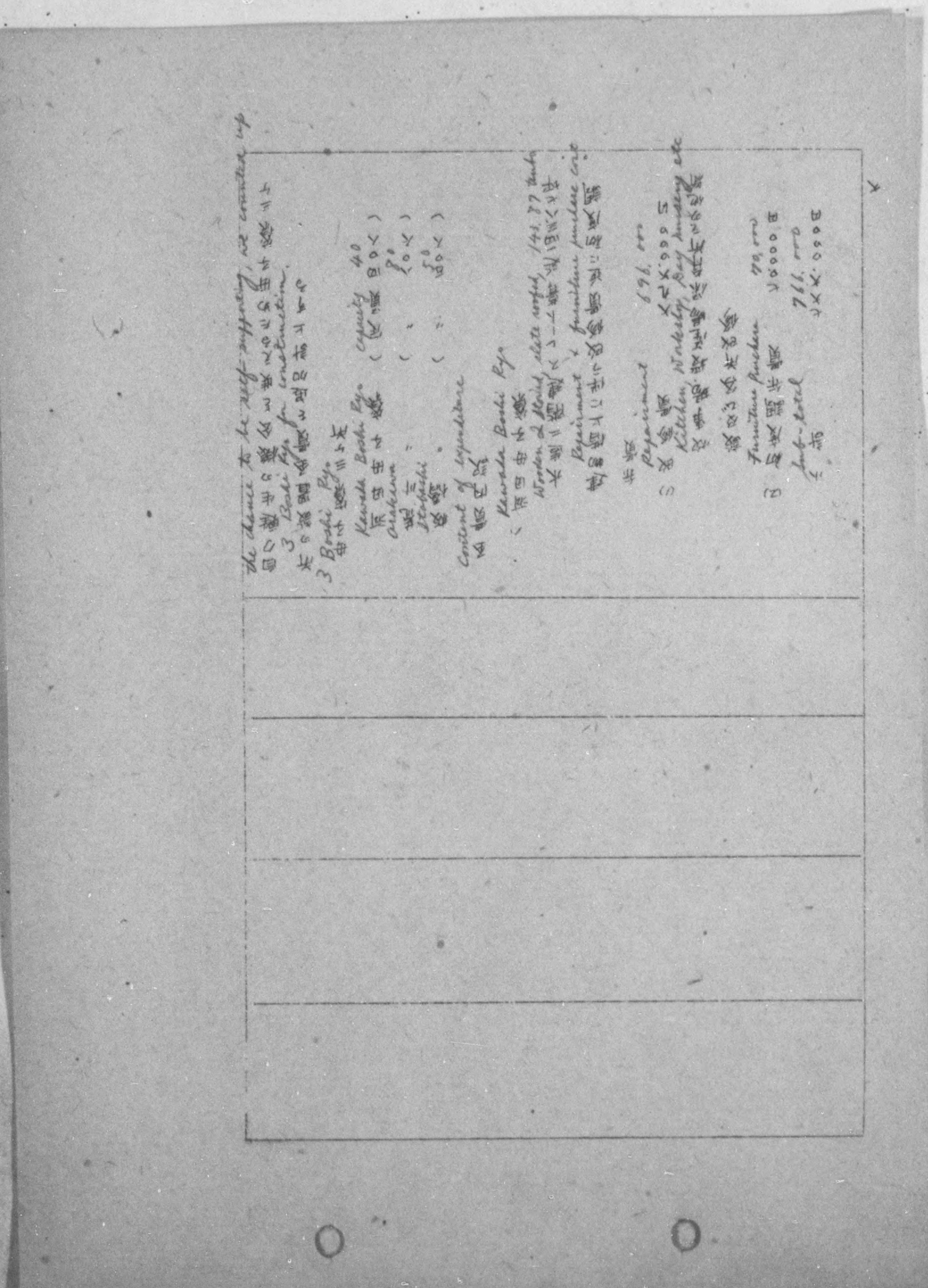

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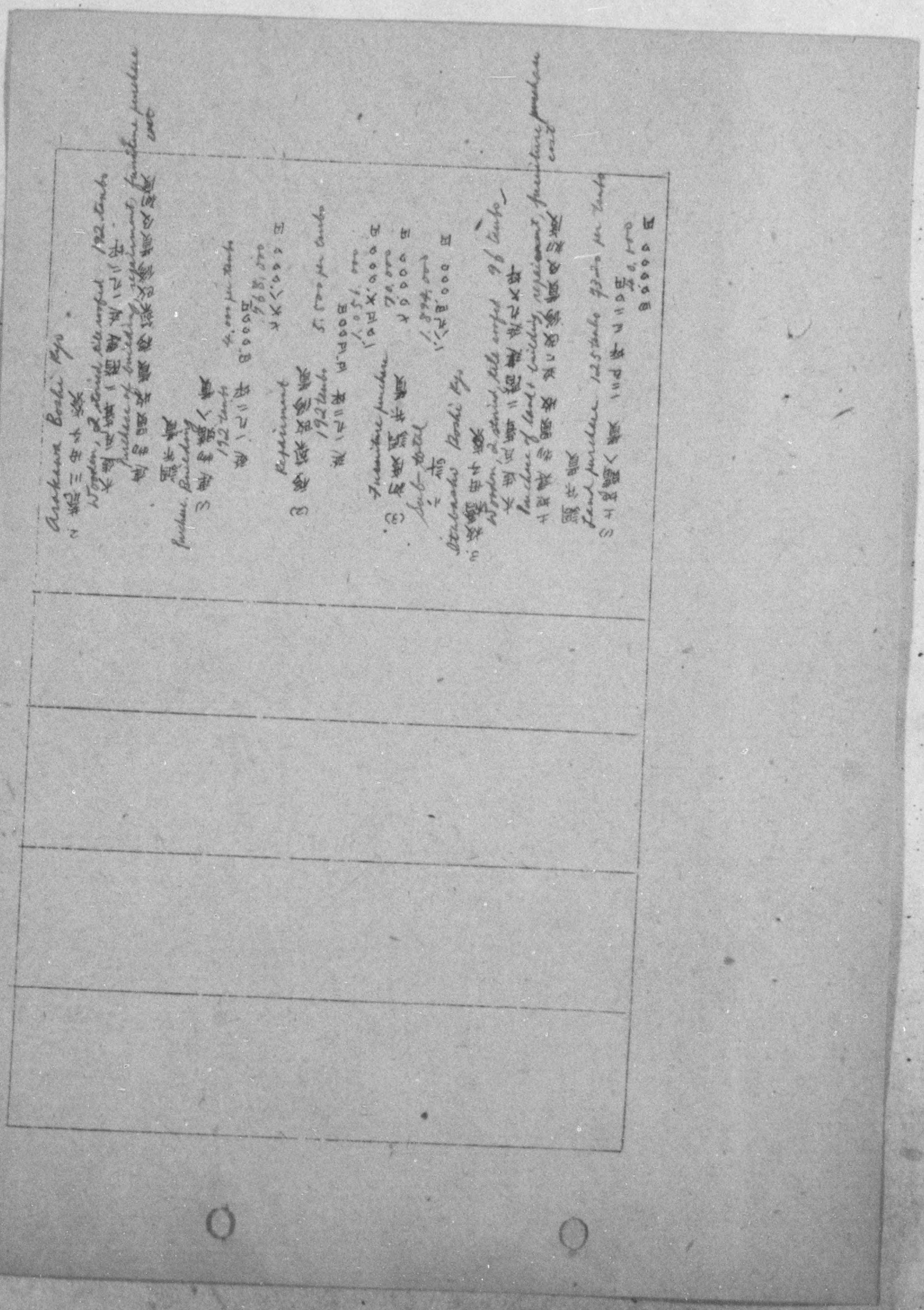

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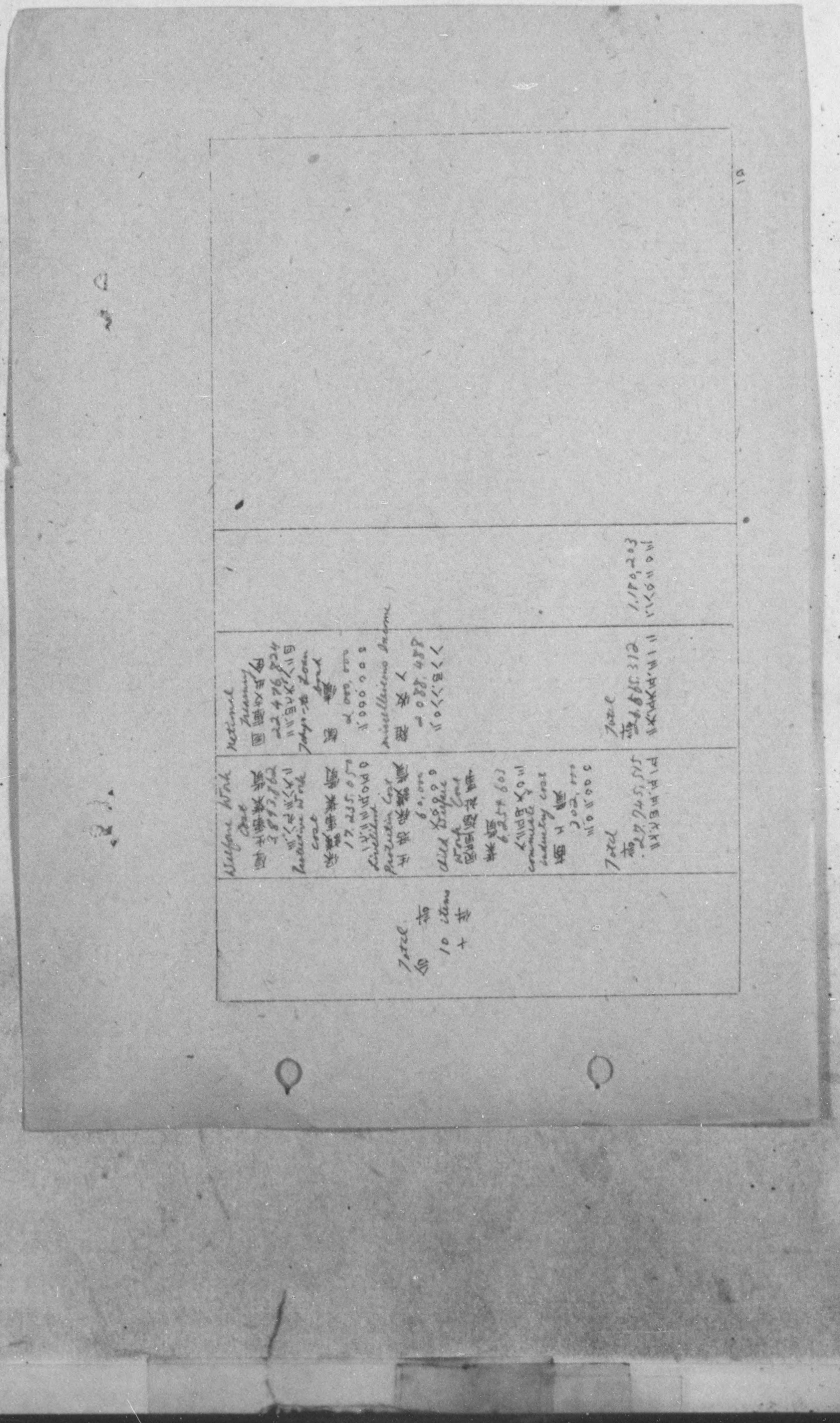

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HEADQUARTERS EIGHTH ARMY
United States Army
Office of the Commanding General
APO 343

AG 121.7 (MG-PW)

11 MAY 1948

SUBJECT: Delay in Receipt of Central Government Funds for Public Assistance Program

TO: Commanding Officer, Tokyo Military Government Team, APO 181

1. Surveys conducted recently indicate that approximately half the prefectures are experiencing difficulties in meeting cash payments of Public Assistance Money from local funds when national funds are not received. In some prefectures this has resulted in delays up to 90 days in the payment of cash grants.

2. The following is an extract taken from 4th indorsement SCAP dated 30 April 1948 to basic letter Saitama MG Team, APO 201, dated 16 March 1948.

"1. The problem of distribution of public assistance funds to prefectures is one which has been complicated by a number of factors in addition to those pointed out in paragraph 1b of basic communication.

"2. Public Health and Welfare Section has been cognizant of the difficulties caused prefectures and municipalities by these complications and has arranged for a series of conferences with other SCAP sections and with the Japanese Ministry of Finance in an effort to set up a new and less cumbersome system of allocation.

"3. It is believed that these conferences will result in somewhat faster action within the immediate future. It must be noted, however, that the process of allocations is closely tied in with statistical and fiscal reports and that reorganization of these reporting processes will be a part of the overall plan which will necessarily take considerable time since it may necessitate changes in family public assistance records as well as in reporting processes.

"4. It has been reported that in some prefectures public assistance funds have been 'loaned' to other governmental services on occasion. Such action may result in undue delays and should be discouraged.

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SUBJECT: Delay in Receipt of Central Government Funds for Public Assistance Program

"5. Results obtained through conferences on this subject will be noted in PH&W Weekly Bulletin."

BY COMMAND OF LIEUTENANT GENERAL EICHELBERGER

R. Scherer
Lt Col, AGD
Asst Adj Gen

CERTIFIED TRUE COPY

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Welfare Budget

Budget concerning "Minsei" bureau
1948

		Expences	Budget 1948
11	Affairs of Promotion		8,964,252
1	Reformation of living		301.800
2	Citizen's promotion		2,899.957
3	Saving encouragement		768.050
4	Central "Minsei" hall		398.360
5	Marriage consultation bureau		126280
6	Special womens rebirthing		918325
7	Social work investigation		694160
8	Hair dressing class place		356240
9	Public insurance affairs		1,160400
10	Returning soldier business		1,370,680
12	Business of Protection		10,197,726
1	Office expence		1,838,373
2	Protecting vagrants		6,668 553
3	Returning people protection		1,690,800
13	Living Support		885,492,550
1	Office expence		2,575 520
2	Aid expence		851,631 379
3	"Minsei" commitee		13,119 000
4	"Minsei" hall (Floating)		609 700
5	Support to cities, Towns, villeges.		17,556 951
14	Asylum.		43,353 890
1	Office expence		5,763 670
2	For Protection		36,090,220
3	For Work		1,500 000
15	Works of children welfare		61,543.252
1	Office expence		371.880
2	Upbringing children		38,368.809
3	children information bureau		2,978,015
4	"Boshi-Ryo"		488.976
5	Nursery		1,013.768
6	Establishing Protection		13,973.684
7	Protect+educating station		4,348.120

		Expences	Budget 1948
30	Municipal debt exp		86,342
2	Debt of underlease		86,342

Amount total of
Estimated Expenditure 1,009,638,012

		Expence	Budget 1948
1	Rescue fund of Disaster		86.671
1	Rescue expence		56.630
2	Fixed reserve		30.041

Special account
Estimated expenditure
Total 86.671

Counted all 1009,724,683

additional expence for staffs of "To"
41,830,650

Whole gethered
total 1,051,555 333

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昭和二十三年度ニ於ケル関係生徒ノ学業成績

科目	男	女	計	科目	男	女	計
修身				図画			
国語				唱歌			
算術				体操			
歴史				裁縫			
地理				手芸			
理科				家事			
法制及経済				実業			
簿記				教練			
英語				其他			
漢文							

昭和二十三年度ニ於ケル関係生徒ノ学業成績

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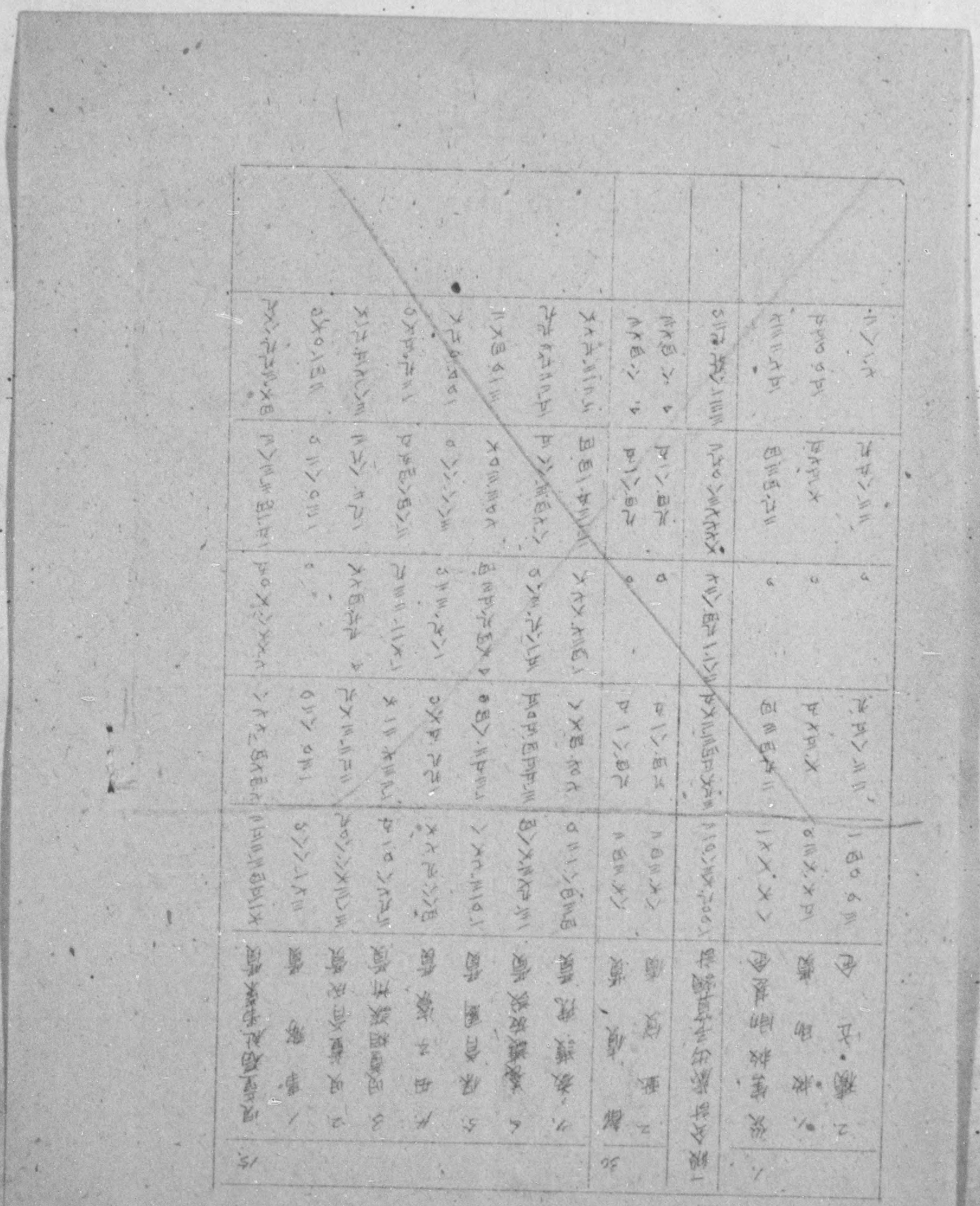
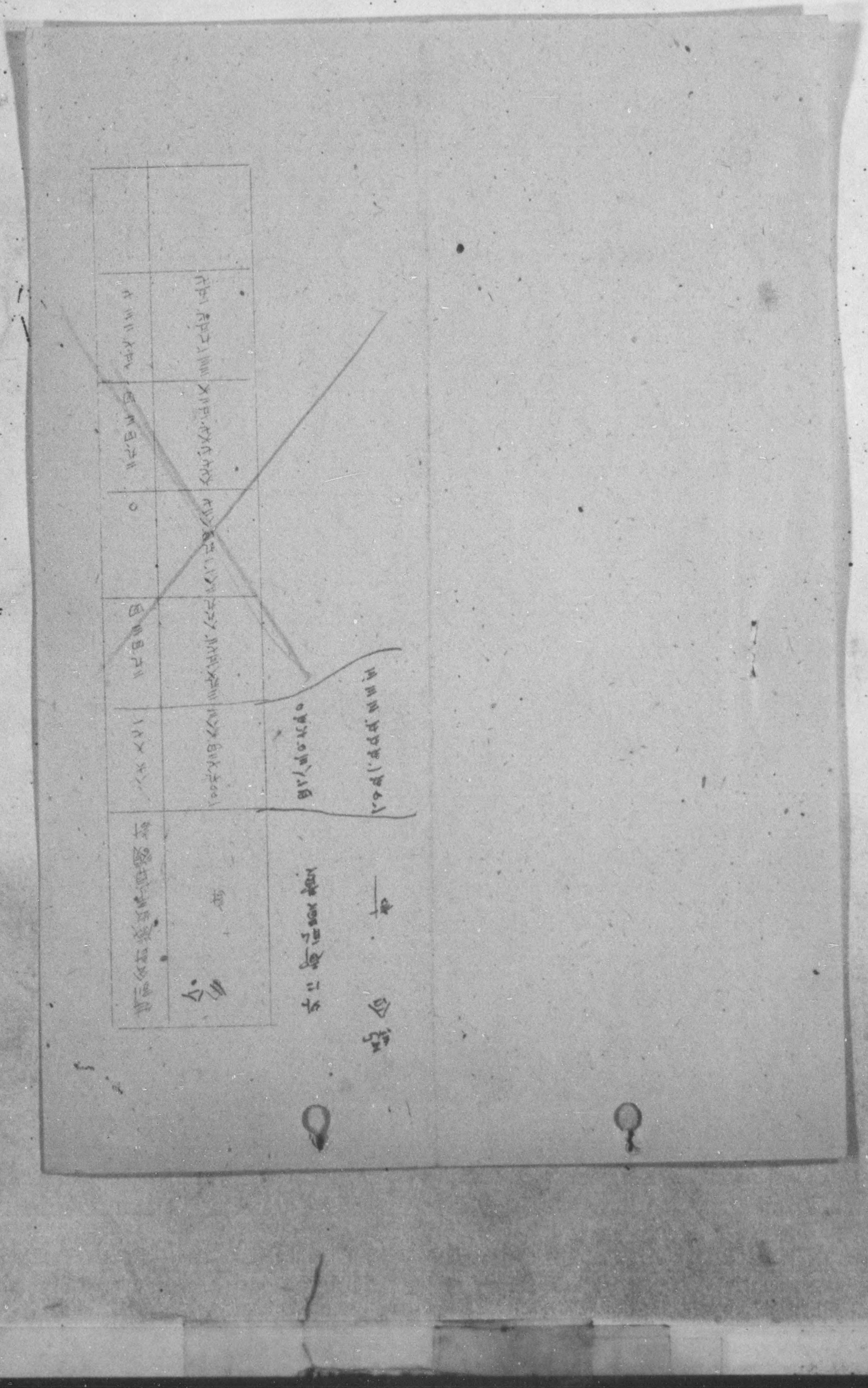
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