

Media Founation for West Africa (MFWA)				
Project Title: Promoting freedom of expression, independent journalism and digital rights to advance DEI in West Africa				
Financial report				
Activity	Unit	Budgeted [USD]	Actuals (USD)	Variance[USD]
Monitoring, documenting and production of reports on freedom of expression violations as well as advocacy statements	Bulk	27,500	28,500	-1,000
Freedom of expression campaigns	Bulk	10,000	10,000	0
Capacity building for journalists on investigative reporting	Bulk	15,000	16,200	-1,200
Production of investigative reports on human rights, accountability and DEI issues	Bulk	25,000	22,150	2,850
Capacity building for 150 female journalists, activists and bloggers on digital rights and internet freedom issues	Bulk	15,000	14,500	500
Human Resource for project cordination, supervision and finance	Bulk	45,000	45,000	0
Office rent, utilities and supplies	Bulk	10,000	10,000	0
Bank charges	Bulk	2,500	3,650	-1,150
Total		150,000	150,000	0