DECLASSIFIED E.O. 12065 SECTION 3.402/NNDS No.

GHQ/SCAP Records (RG 331, National Archives and Records Service)

Description of contents

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(2) Folder title/number: (6)
No Title (Budget for Education, 1950-51)

(3) Date: ?

(4) Subject:

Classification	Type of record
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(5) Item description and comment:

Kinki

(6) Reproduction: (Yes) No

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DECLASSIFIED - E.O. 12065 SECTION 3 (E)(1) NND 760030 By [illegible] NARS, Date 12-18-78

BUDGET FOR 1950 - 1951

HYOGO PREFECTURE

Hyogo Pref

DECLASSIFIED E.O. 11652 SECTION 3 (E)(1)(D) NSC MEMO 11/3/78 BY NARS DATE 12/31/79

Budget for 1950 - 1951

Hyogo Prefecture

I. Board Education:

Item	Original	Supplementary	Total
Education	2,792,471,202	387,626,464	3,180,147,666
Board Education	40,278,612	0	40,278,612
Bd. Members' Remuneration	504,000	0	504,000
Salaries of Secretariat Staff	19,180,200	0	19,180,200
Allowances	10,646,572	0	10,646,572
Travel Expense	4,092,400	0	4,092,400
Operation	3,134,000	0	3,134,000
Social Expense	540,000	0	540,000
Mutual Assist Assn.	887,440	0	887,440
Miscellaneous	1,294,000	0	1,294,000
Pr. Sch.	1,288,797,208	63,392,260	1,352,189,468
Salaries	904,116,241	44,383,320	948,499,561
Allowances	287,591,543	5,789,520	293,381,063
Travel Expense	35,793,000	11,931,000	47,724,000
Retirement	21,400,000	0	21,400,000
Mutual Assist Assn.	39,896,424	1,288,420	41,184,844
LSS	815,941,445	25,419,680	841,361,125
Salaries	563,408,281	16,253,520	579,661,801
Allowances	200,373,624	1,761,960	202,135,584
Travel Expense	20,922,000	6,974,000	27,896,000
Retirement	10,750,000	0	10,750,000
Mutual Assist Assn.	20,487,540	430,200	20,917,740
USS	434,256,683	12,087,248	446,343,931

DECLASSIFIED E.O. 11652 SECTION 3 (E)(1), NNSC NO. _____

Item	Original	Supplementary	Total
Salaries	257,011,681	7,950,720	264,962,401
Allowances	100,975,513	1,217,520	102,193,033
Travel Expenses	9,478,000	2,708,000	12,186,000
Operation	45,220,000	0	45,220,000
Retirement	8,100,001	0	8,100,001
Mutual Assist Assn.	10,591,488	211,008	10,802,496
Fixed Charge	2,880,000	0	2,880,000
Part-time USS	136,384,440	3,530,588	139,915,028
Salaries	74,076,361	2,274,120	76,350,481
Allowances	37,420,632	301,920	37,722,552
Travel Expenses	4,798,800	887,000	5,685,800
Operation	16,712,000	0	16,712,000
Retirement	3	0	3
Mutual Assist Assn.	2,800,644	67,548	2,868,192
Fixed Charge	576,000	0	576,000
Blind & Deaf Schools	27,170,514	2,616,794	29,787,308
Salaries	16,977,721	551,280	17,529,001
Allowances	7,507,872	139,920	7,647,792
Travel Expenses	648,000	216,000	864,000
Operation	862,400	0	862,400
Retirement	410,001	0	410,001
Mutual Assist Assn.	764,520	11,424	775,944
Miscellaneous	0	1,698,170	1,698,170
School Education	20,630,700	18,399,140	39,029,840
Teacher Training	6,599,200	11,525,600	18,124,800
Ed. Reform	3,422,700	1,600,000	5,022,700

DECLASSIFIED E.O. 12065 SECTION 3 (b), NARS Nov

Item	Original	Supplementary	Total
Ed. Research Inst.	2,000,000	0	2,000,000
Miscellaneous	8,608,800	5,273,540	13,882,340
Social Education	9,189,050	9,983,114	19,172,164
Visual Education	3,126,750	0	3,126,750
Civic Education	4,710,000	0	4,710,000
Culture Programs	832,300	9,983,114	10,815,414
Social Ed. Hall	253,500	0	253,500
Soc. Ed. Research Inst.	70,000	0	70,000
Miscellaneous	196,500	0	196,500
Health & Phys. Education	8,042,550	1,625,000	9,667,550
School Phys. Education	1,005,000	0	1,005,000
Soc. Phys. Education	3,466,700	1,500,000	4,966,700
School Health	3,570,850	125,000	3,695,850
Survey & Statistics	1,780,000	0	1,780,000
Survey & Statistics	1,780,000	0	1,780,000
Maintenance	10,000,000	250,622,640	260,622,640
Repair	10,000,000	11,103,440	21,103,440
Replacement	0	239,519,200	239,519,200
II. Pref. Government			
Education	118,815,798	40,353,560	159,169,358
"Senmon Gakko"	2,026,242	7,000	2,033,242
Salaries	748,321	0	748,321
Allowances	442,478	0	442,478
Travel Expenses	35,000	7,000	42,000

DECLASSIFIED E.O. 11652 SECTION 3 (E), NARS NO.

Item	Original	Supplementary	Total
Operation	768,400	0	768,400
Retirement	3	0	3
Mutual Assist Assn.	17,100	0	17,100
Fixed Charge	14,940	0	14,940
University	68,785,556	23,191,250	91,976,806
Salaries	33,459,721	2,310,500	35,770,221
Allowances	14,956,532	1,073,650	16,030,182
Travel Expenses	1,495,000	569,000	2,064,000
Operation	16,965,100	19,131,650	36,096,750
Social Expenses	360,000	0	360,000
Retirement	3	0	3
Mutual Assist Assn.	1,339,980	106,450	1,446,430
Fixed Charge	209,220	0	209,220
Miscellaneous	15,004,000	7,482,000	22,486,000
Operation at Univ.	3,430,000	0	3,430,000
Private School Subsidies	11,326,000	7,482,000	18,808,000
Screening Committee	248,000	0	248,000
Maintenance	33,000,000	9,673,310	42,673,310
Repair	30,000,000	1,499,910	31,499,910
Replacement	3,000,000	8,173,400	11,173,400

III. Total Budget of Hyogo Pref. Government

Meetings	51,512,000	11,773,000	63,285,000
Office Expenses	1,210,156,000	200,491,848	1,410,647,848
Police & Fire	15,475,000	5,963,021	21,438,021

Item	Original	Supplementary	Total
Public Works	1,393,856,000	937,828,648	2,331,684,648
Education	2,911,287,000	428,030,024	3,339,317,024
Social Establishment	481,811,000	290,102,095	771,913,095
Labor Establishment	80,637,000	79,575,477	160,212,477
Health	213,794,000	46,194,230	259,988,230
Agri. & Economics	643,295,000	544,033,516	1,187,328,516
Commerce	159,326,000	53,087,993	212,413,993
Property	9,687,000	12,357,838	22,044,838
Statistics & Investigation	12,863,000	21,649,369	34,512,369
Election	9,591,000	72,747,290	82,338,290
Public Bond	205,864,000	13,431,400	219,295,400
Fixed Charge	198,334,000	205,789,687	404,123,687
Contingency	52,512,000	- 0	52,512,000
Total:	7,650,000,000	2,923,055,436	10,573,055,436

DECLASSIFIED E.O. 11652 SECTION 3 (E)(2) NARS DATE

BUDGET FOR 1950-1951

KYOTO PREFECTURE

Kyoto Pref

DECLASSIFIED E.O. 11652 SECTION 3 (E)(1)(2) NLE NO. [illegible]

BUDGET FOR 1950 - 1951
Kyoto Prefecture (As of end of Dec. 1950)

Kyoto Pref. Bd of Education

Item	Original	Supplementary	Total	Remarks
1. Board of Education	34,177,000	4,544,000	38,721,000	
Board Meetings	2,793,000	-	2,793,000	
Secretariat	20,466,000	2,830,000	23,296,000	
Local District Offices	10,061,000	1,714,000	11,775,000	
Control	330,000	-	330,000	
Information	517,000	-	517,000	
Law Suit	10,000	-	10,000	
2. Primary School	757,583,000	29,834,000	787,417,000	
Salaries	532,095,084	7,528,272	539,623,356	
Travel	21,673,000	6,691,000	28,364,000	
Miscellaneous	203,739,916	15,464,728	219,204,644	
Operation	75,000	150,000	225,000	
3. Lower Secondary High Sch	413,665,000	15,992,000	429,657,000	
Salaries	282,027,552	4,270,656	286,298,208	
Travel Expenses	11,052,000	3,434,000	14,486,000	
Allowances	120,494,448	8,137,344	128,631,792	
Operation	91,000	150,000	241,000	
4. Upper Secondary High Sch	199,632,000	15,741,000	215,373,000	
Salaries	122,909,976	2,256,222	125,166,198	
Travel Expenses	4,402,000	1,857,000	6,259,000	
Allowances	55,096,551	3,620,690	58,690,241	

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO.

Item	Original	Supplementary	Total	Remarks
Wages	23,000	-	23,000	
Operation	14,985,000	8,007,088	22,992,088	
Fixed Charge	2,242,473	-	2,242,473	
5. Part-Time Upper Sec. Sch	65,718,000	4,751,000	70,469,000	
Salaries	37,994,640	368,880	38,363,520	
Travel Expenses	2,827,380	609,000	3,436,380	
Allowances	19,468,479	945,120	20,413,599	
Wages	30,000	-	30,000	
Operation	4,674,000	2,828,000	7,502,000	
Fixed Charge	723,501	-	723,501	
6. Blind School	13,939,000	2,227,000	16,166,000	
Salaries	7,741,440	179,200	7,920,640	
Travel Expenses	222,000	71,000	293,000	
Allowances	4,827,560	85,710	5,413,270	
Wages	2,000	-	2,000	
Operation	1,146,000	885,000	2,031,000	
Allowance Encouragement	-	506,090	506,090	
7. Library	8,362,000	571,000	8,933,000	
Main Library	6,087,000	571,000	6,658,000	
Branch Library	2,202,000	-	2,202,000	
Projects	73,000	-	73,000	

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO:

Item	Original	Supplemental	Total	Remarks
8. Social Education	8,740,000	-	8,740,000	
Social Ed. Advisory Comm.	185,000	-	185,000	
Civic Education	4,440,400	-	4,440,400	
Visual Education	1,955,100	-	1,955,100	
CPH Guidance	952,600	-	952,600	
Library Guidance	152,300	-	152,300	
Culture Dissemination	493,300	-	493,300	
Publication Confiscation	150,200	-	150,200	
Women's Hall	240,700	-	240,700	
Krueger Library	170,400	-	170,400	
9. Cultural Property Protection	6,870,000	1,932,000	8,802,000	
Designated Survey	1,057,000	-	1,057,000	
Control & Supervision	317,000	132,000	449,000	
Juridical Person	126,000	93,000	219,000	
Subsidies	5,370,000	1,707,000	7,077,000	
10. Pension	51,497,000	53,077,000	104,574,000	
Pension and Retirement	51,452,000	52,986,000	104,438,000	
Administration	45,000	91,000	136,000	
11. Education Research Inst	2,722,000	245,000	2,967,000	
Office	1,432,000	245,000	1,677,000	
Research	1,290,000		1,290,000	

DECLASSIFIED E.O. 12065 SECTION 3.402/NNDS NO. [illegible]

Item	Original	Supplemental	Total	Remarks
12. Health Ed. Research Inst.	2,313,000	-	2,313,000	
Salaries	795,480	-	795,480	
Travel Expenses	57,600	-	57,600	
Allowances	227,730	-	227,730	
Wages	6,000	-	6,000	
Operation	1,226,190	-	1,226,190	
13. School Education	20,941,000	△ 278,000	20,663,000	
Teacher Training	10,528,000	477,000	11,005,000	
Study Encouragement	7,830,000	△ 1,389,000	6,441,000	
Certification	1,688,000	634,000	2,322,000	
Personnel Charge	612,000	-	612,000	
Teaching Materials	283,000	-	283,000	
14. Health & Physical Educat.	47,053,000	2,138,000	49,191,000	
School Physical Education	555,000	-	555,000	
Social Physical Education	218,000	-	218,000	
Athletic Meeting	2,953,000	-	2,953,000	
Teachers Physical Examina.	150,000	-	150,000	
School Health Supervisors	624,000	-	624,000	
School Lunch Supervision	1,669,000	138,000	1,807,000	
Mutual Assist Association	40,884,000	2,000,000	42,884,000	

DECLASSIFIED E.O. 12065 SECTION 3 402/NNDS NO. [illegible]

Item	Original	Supplemental	Total	Remakrs
15. Survey & Statistics	2,624,000	-	2,624,000	
Survey	2,624,000	-	2,624,000	
16. Construction and Facitilities	110,378,000	83,027,000	193,405,000	
Facilities	383,000	△ 10,000	373,000	
Maintenance	2,402,000	8,376,000	10,778,000	
Construction	83,593,000	74,661,000	158,254,000	
Loan for Lower Secondary High School Construction	24,000,000	-	24,000,000	
Total	1,746,214,000	213,801,000	1,960,015,000	

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO.

PREFECTURAL GOVERNMENT (II)

(As of end of December 1950)

Items	Original	Supplementary	Total	Remarks
Subsidies	7,000,000	-	7,000,000	
Private School Subsidies	6,000,000	-	6,000,000	
Subsidy to Private School Teachers Pension Corporation	1,000,000	-	1,000,000	
School Affairs	1,320,500	103,000	1,423,500	
Office	336,000	-	336,000	
Private School Council	219,000	-	219,000	
Universal & College Counter-Measure Expenses	70,000	-	70,000	
Law Suit	100,000	-	100,000	
Text Book Exhibition	60,500	-	60,500	
Survey	132,000	-	132,000	
Certification	403,000	103,000	506,000	
CIE Library	4,965,000	-	4,965,000	
Total	21,606,000	206,000	21,812,000	

DECLASSIFIED E.O. 12065 SECTION 3 402/NNSC NO.

BUDGET FOR 1950-1951

NARA PREFECTURE

Nara Pref

DECLASSIFIED E.O. 12065 SECTION 3 (E)(1) NND 963001

Budget

Nara Prefectural Government

I. Board of Education:

Item	1950 - 1951 Original	1950 - 1951 Total (including Supplementary)	1951 - 1952 Estimate
Education:	613,185,000	716,229,000	1,140,737,549
1. Board Education:	17,359,000	18,435,000	25,599,668
Board Meeting	702,000	702,000	756,000
Secretariat	16,187,000	17,263,000	23,965,228
Social Expenses	200,000	200,000	500,000
Commendation	120,000	120,000	150,000
Subsidies	150,000	150,000	215,000
Fixed Charge	0	0	13,440
2. P.S.:	259,086,000	285,762,000	402,214,292
Salaries	194,661,648	208,345,648	305,425,776
Allowances	55,888,352	66,164,352	82,088,516
Travel Expenses	8,536,000	11,252,000	14,700,000
3. L.S.S.:	165,472,000	184,943,000	258,987,365
Salaries	125,519,928	134,630,928	197,977,764
Allowances	34,632,552	43,304,552	51,872,081
Travel Expenses	5,319,520	7,007,520	9,137,520
4. U.S.S.:	87,207,000	97,606,000	150,575,108
Salaries	59,505,528	63,944,528	101,708,412
Allowances	20,324,626	25,192,626	33,598,484
Wages	20,000	227,000	162,000
Travel Expenses	1,990,360	2,710,360	3,502,720

DECLASSIFIED E.O. 12065 SECTION 3 402/NNSS NO.

Item	1950 - 1951 Original	1950 - 1951 Total (including Supplementary)	1951 - 1952 Estimate
Operation	4,174,814	4,319,814	9,609,962
Materials	100,000	120,000	180,000
Fixed Charge	1,091,672	1,091,672	1,813,530
5. Part-time U.S.S.:	14,096,000	14,954,000	27,230,191
Salaries	8,808,000	9,113,000	16,928,004
Allowances	3,326,950	3,779,950	6,539,393
Travel Expenses	470,000	570,000	1,166,800
Operation	1,315,600	1,315,000	2,282,000
Fixed Charge	175,450	175,450	313,994
6. Blind & Deaf Schools:	7,748,000	8,162,000	13,697,868
Salaries	4,544,532	4,623,532	7,902,108
Allowances	2,249,560	2,497,560	3,746,864
Wages	4,000	4,000	4,000
Travel Expenses	139,000	226,000	370,000
Operation	510,908	510,908	1,132,836
Subsidies	300,000	300,000	542,060
7. Correspondence Education:	791,000	888,000	954,132
Salaries	437,472	502,472	510,600
Allowances	211,147	237,147	289,860
Travel Expenses	18,000	24,000	16,000
Operation	120,858	120,858	131,000
Fixed Charge	3,523	3,523	6,672
8. Fundamental Administration:	1,000,000	1,000,000	2,754,700
Survey & Statistics	650,000	650,000	1,207,000
Information & Publicity	350,000	350,000	1,547,700

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO.

Item	1950 - 1951 Original	1950 - 1951 Total (including Supplementary)	1951 - 1952 Estimate
9. School Ed. Promotion:	4,000,000	4,050,000	12,050,080
Teacher Retraining	500,000	500,000	900,000
In-service Training	700,000	700,000	1,920,000
Curriculum Study	500,000	500,000	710,000
Study Encouragement	450,000	450,000	905,000
Try-out Schools	300,000	300,000	781,000
Vocational & Science Ed. Promotion	350,000	350,000	986,000
Text-book Exhibition	200,000	200,000	200,000
Attendance Encouragement	1,000,000	1,000,000	1,000,000
USS Entrance Exam.	0	0	150,000
Minority Ed. Encouragement	0	0	300,000
Students Activities Encouragement	0	0	520,000
Study Meetings	0	0	743,000
Compilation of Course of Study	0	0	330,000
Special Ed. Promotion	0	0	405,000
Moral Ed. Promotion	0	0	360,000
Ed. Research Inst.	0	0	1,840,080
Study on Students Handbook	0	50,000	0
10. Health Ed. Promotion:	1,600,000	1,600,000	3,410,000
School Lunch	300,000	300,000	400,000
Model School	400,000	400,000	450,000
School Health	0	0	1,650,000
Teachers' Health Control	0	0	560,000

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDS No. [illegible]

Item	1950 - 1951 Original	1950 - 1951 Total (including Supplementary)	1951 - 1952 Estimate
Students' Health Control	0	0	350,000
Health & Phys. Ed.	400,000	400,000	0
School Sanitation	500,000	500,000	0
11. Welfare:	170,000	4,770,000	5,324,280
Encouragement of Students' Reforestation	0	0	200,000
Construction of Teachers Sanatorium	0	0	5,124,280
Students' Activity Guidance	170,000	170,000	0
Teachers' Welfare Facilities	0	4,600,000	0
12. Construction & Improvement of School Plant:	13,902,000	19,592,000	84,650,210
School Equipment	1,600,000	1,600,000	6,450,000
Fire Prevention	300,000	300,000	1,092,000
USS Vocational Ed. Facilities	1,000,000	1,000,000	3,300,000
USS Replacement	5,000,000	8,500,000	49,392,250
Yoshino USS Building	0	0	2,740,000
Agri. Course Facilities	0	0	2,834,000
Special School Building	0	0	9,467,960
Building Repair	0	0	9,374,000
Yoshino USS Disaster Rehabilitation	2,500,000	558,544 (Carry-over)	0
Construction of Yamabe USS Gym.	3,502,000	0	0
Improvement of Special Schools	0	1,650,000	0
Improvement of Totsugawa USS	0	540,000	0

DECLASSIFIED E.O. 12065 SECTION 3-402/NNBS No:

Item	1950 - 1951 Original	1950 - 1951 Total (including Supplementary)	1951 - 1952 Estimate
13. Property Control:	0	0	22,329,982
Building Control	0	0	22,329,982
14. Social Education:	5,590,000	12,806,000	7,114,000
Soc. Ed. Committee	140,000	140,000	181,000
Adult Education	1,600,000	2,000,000	1,509,000
Youth Education	450,000	650,000	1,000,000
Women's Org.	200,000	200,000	380,000
Soc. Ed. Promotion	300,000	300,000	946,000
CPH Promotion	200,000	200,000	1,800,000
Culture Programs	250,000	250,000	403,000
Art Exhibition	0	0	705,000
Liaison Meeting	0	0	190,000
Audio-visual Ed.	1,100,000	2,600,000	0
Social Phys. Ed.	800,000	1,500,000	0
Recreation	250,000	250,000	0
PTA Activities	100,000	100,000	0
Cultural Objects Protection	200,000	2,366,000	0
Travel Ex. to Participate Nat'l People's Athletic Meet.	0	850,000	0
15. Audio-Visual Ed.:	0	0	5,305,000
Audio-Visual Ed. Promotion	0	0	302,000
Maintenance of NATOCO	0	0	366,500
Pref. Library	0	0	4,333,400
Fixed Charge	0	0	303,100

DECLASSIFIED E.O. 12065 SECTION 3-402/NNBS No.

Item	1950 - 1951 Original	1950 - 1951 Total (including Supplementary)	1951 - 1952 Estimate
16. Physical Education:	0	0	7,480,000
Soc. Phys. Ed. Promotion	0	0	903,000
Sports Promotion	0	0	1,335,000
Pref. Athletic Meet	0	0	1,026,000
Travel Ex. for Pref. Delegation	0	0	1,779,000
Recreation	0	0	720,000
School Phys. Ed.	0	0	752,000
Study Conference	0	0	965,000
17. Cultural Objects Protection:	0	0	13,022,700
Important Cultural Object Protection	0	0	8,064,500
Arts & Monuments	0	0	2,255,500
Pref. Cultural Object Protection	0	0	302,700
Protection of Site of Old Palace	0	1,200,000	2,000,000
Protection of Kitayama Community	0	200,000	400,000
18. Library:	1,069,000	1,069,000	7,938,225
Library	954,000	954,000	5,908,225
Construction	0	0	2,030,000
Center Library	115,000	115,000	0
19. Kashiwara Culture Center:	1,395,000	1,395,000	5,891,556
Culture Center	530,000	530,000	685,590
Maintenance	665,000	665,000	4,797,466
Projects	200,000	200,000	408,500

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO. [illegible]

Item	1950 - 1951 Original	1950 - 1951 Total (including Supplementary)	1951 - 1952 Estimate
20. Teacher Certificate:	1,100,000	7,700,000	9,610,600
Certification	300,000	300,000	500,000
In-service Training	800,000	7,400,000	9,110,600
21. Miscellaneous:	31,600,000	51,497,000	74,597,592
Pension & Retirement	15,600,000	31,600,000	42,961,321
Subsidies	16,000,000	19,000,000	31,442,271
Public School Improvement Guidance	0	729,000	194,000
Disaster Rehabilitation	0	168,000	0
II. Pref. Government:			
Education:	68,691,000	4,600,000	100,722,000
Medical School:	64,691,000	4,600,000	99,222,000
Med. Univ. & Semmon Gakko	25,612,000	2,000,000	36,112,000
Local Epidemic Research Inst.	1,478,000	0	1,520,000
Attached Hospital	37,601,000	2,600,000	50,918,000
Athletic Medicine Research Inst.	0	0	612,000
Library Improvement	0	0	10,060,000
Private Schools:	300,000	0	500,000
Private School Council	132,000	0	234,000
Supervision of Private Schools	168,000	0	266,000
Ed. Promotion:	3,700,000	0	1,000,000
Subsidies	3,700,000	0	1,000,000

DECLASSIFIED E.O. 12033 SECTION 3 402/NNSS NO. [illegible]

III. Pref. Total Budget:

Original 1950 - 1951	1,696,389,000
Supplementary 1950 - 1951	882,888,000
Estimate for 1951 - 1952	3,965,736,000

DECLASSIFIED E.O. 12065 SECTION 3 402/NNSC NO.

Osaka Pref

BUDGET FOR 1950-1951

OSAKA PREFECTURE

DECLASSIFIED E.O. 12033 SECTION 3 NSC/NNSS NO. [illegible]

a

Osaka City Budget 1950 - 1951

I. Current Expenditures:

Item	Original
EDUCATION:	¥ 819,727,000
1. Board Education:	131,498,000
Bd. & Sec.	118,515,000
Survey & Publicity	1,000,000
Supervision & Study	4,518,000
Health	7,465,000
2. USS:	198,736,000
Personnel	170,618,000
Maintenance & Operation	28,118,000
3. LSS:	121,500,000
Personnel	65,230,000
Maintenance & Operation	56,270,000
4. PS:	239,968,000
Personnel	114,910,000
Maintenance & Operation	125,058,000
5. Special Schools:	39,378,000
Blind & Deaf Schools	18,670,000
Shisei PS	1,234,000
Field PS & LSS	19,474,000
6. Kindergartens:	42,021,000
Personnel	37,572,000
Maintenance & Operation	4,449,000
7. Social Education:	46,626,000
Culture Promotion	8,210,000
Adult Education	11,471,000
Art Gallery	9,532,000
Culture Hall	3,675,000
Library	3,178,000
Orchestra Band	5,560,000
Natural Science Museum	5,000,000

DECLASSIFIED E.O. 12033 SECTION 3 402/NNDS NO. [illegible]

Item	Original
UNIV. & COLL.:	¥ 214,175,000
New System:	133,318,000
Secretariat	16,901,000
Commerce	8,794,000
Economics	8,630,000
Law & Literature	18,656,000
Engineering	46,080,000
Domestic Science	11,785,000
Second Course	7,952,000
Library	6,472,000
Economics Research Inst.	5,255,000
Botanical Garden	2,793,000
Old System:	58,307,000
Comm. Coll.	9,092,000
Med. School	49,215,000
"Semmon Gakko"	22,550,000
Higher Comm.	3,811,000
Med.	4,680,000
Industry	7,741,000
Women's	6,318,000
II. Capital Outlay:	
CONSTRUCTION:	¥ 600,000,000 *
Ed. Establishment:	500,000,000 *
School Buildings	400,000,000
Ed. Facilities	90,000,000
Teachers' Dormitory	10,000,000
(Supplementary:	306,478,000
	73,563,000
	10,000,000)
New System Univ.:	100,000,000
New System Univ.	94,500,000
Annex Facilities	5,500,000

* Excluding Supplementary.

DECLASSIFIED E.O. 12065 SECTION 3 402/NNSS NO. [illegible]

Budget for 1950 - 1951

Osaka Prefecture

I. Pref. Board Education

Item	Original	Supplementary	Total
Board Education	64,566,200	3,254,300	67,820,500
Board Education	3,344,000	33,000	3,377,000
Secretariat	61,222,200	3,221,300	64,443,500
Pr. Sch.	1,535,608,700	117,205,800	1,652,814,500
Salaries	1,034,081,800	57,178,600	1,091,260,400
Allowances	451,294,900	60,027,200	611,322,100
Travel Expenses	50,232,000	0	50,232,000
LSS	756,918,400	57,658,900	814,577,300
Salaries	503,658,200	28,110,000	531,768,200
Allowances	228,340,200	29,548,900	257,889,100
Travel Expenses	24,920,000	0	24,920,000
USS	580,454,400	89,033,900	669,488,300
Salaries	303,031,300	17,302,500	320,333,800
Allowances	160,900,700	18,186,900	179,087,600
Travel Expenses	17,785,400	0	17,785,400
Operation	34,415,900	2,874,000	37,289,900
Maintenance	54,683,200	50,670,500	105,353,700
Fixed Charge	4,929,300	0	4,929,300
Property Control	4,708,600	0	4,708,600
School for the Blind	35,808,700	9,536,600	45,345,300
Salaries	20,440,400	1,139,100	21,579,500
Allowances	10,673,800	1,197,500	11,871,300

DECLASSIFIED E.O. 12065 SECTION 3.402/NNSS NO. [illegible]

Item	Original	Supplementary	Total
Travel Expenses	974,000	0	974,000
Operation	2,974,000	800,000	3,774,000
Maintenance	181,300	6,400,000	6,581,300
Fixed Charge	340,000	0	340,000
Property Control	225,200	0	225,200
Correspondence Course	899,400	0	899,400
USS	804,400	0	804,400
LSS	95,000	0	95,000
School Ed. Promotion	8,316,400	0	8,316,400
In-service Training	6,246,900	0	6,246,900
Curriculum Committee	685,000	0	685,000
Research Promotion	320,000	0	320,000
Blind & Deaf Children Attendance Encouragement	1,064,500	0	1,064,500
Survey & Statistics	1,239,200	300,000	1,539,200
Survey & Statistics	1,239,200	300,000	1,539,200
Social Education	8,025,500	1,450,000	9,475,500
Adult Education	1,970,000	0	1,970,000
Visual Education	2,751,000	0	2,751,000
Civic Education	1,618,500	0	1,618,500
Culture Promotion	1,286,000	0	1,286,000
Old Culture Preservation	400,000	300,000	700,000
Women's Education	0	1,150,000	1,150,000
Health & Welfare	6,178,700	0	6,178,700
School Physical Education	1,756,900	0	1,756,900
Social Physical Education	4,206,800	0	4,206,800

DECLASSIFIED E.O. 12033 SECTION 3 402/NNSS NO. [illegible]

Item	Original	Supplementary	Total
Beach House	215,000	0	215,000
School Health	3,067,300	382,200	3,449,500
School Health	2,088,900	0	2,088,900
Sanatorium	135,000	0	135,000
School Lunch	843,400	382,200	1,225,600
Miscellaneous	154,553,400	56,036,000	210,589,400
Miscellaneous	153,248,600	0	153,248,600
Ed. Promotion Conf.	240,000	0	240,000
Publicity	300,000	0	300,000
Certification	481,300	0	481,300
USS Entrance Exam.	207,500	0	207,500
University Entrance Eligibility Exam.	76,000	0	76,000
Text-book Exhibition	0	280,000	280,000
Construction Office Expenses	0	9,036,000	9,036,000
Typhoon Damage Rehabilitation	0	46,720,000	46,720,000
Library	14,022,300	1,200,000	15,222,300
Library	14,022,300	1,200,000	15,222,300
Ed. Research Inst.	2,883,500	0	2,883,500
Ed. Research Inst.	2,883,500	0	2,883,500
Total:	3,172,542,100	336,057,700	3,508,599,800
II. Pref. Government			
Pref. Univ. & Colleges	293,781,400	11,128,600	304,910,000
Salaries	92,900,800	5,817,800	98,718,600
Allowances	53,838,300	5,310,800	59,149,100

DECLASSIFIED E.O. 12065 SECTION 3 (E)(2) NARS Date

Item	Original	Supplementary	Total
Travel Expenses	5,495,000	0	5,495,000
Operation	63,902,100	0	63,902,100
Pension	1,257,800	0	1,257,800
Veterinary Hospital	434,400	0	434,400
Temporary Facilities	75,953,000	0	75,953,000
Office Expenses	10,982,900	0	10,982,900
Miscellaneous	9,663,900	0	9,663,900
Certificate	137,500	0	137,500
Screening Committee	337,500	0	337,500
Private School Council	844,000	0	844,000
Welfare Junior College	10,445,900	241,100	10,687,000
Salaries	1,771,400	127,100	1,898,500
Allowances	1,971,300	114,000	2,085,300
Travel Expenses	144,000	0	144,000
Operation	2,016,700	0	2,016,700
Repair & Construction	4,323,500	0	4,323,500
Miscellaneous	219,000	0	219,000
War Damage Rehabilitation	0	14,136,000	14,136,000
Loan	0	14,026,000	14,026,000
Office Expenses	0	110,000	110,000
Total:	315,210,200	25,505,700	340,715,900

III. Total Pref. Budget

1950 - 1951 Budget:

Revenue	10,181,600,000
Expenditure	10,181,600,000

DECLASSIFIED E.O. 12065 SECTION 3-402/NNDG NO. [illegible]

Supplementary Budget:

Revenue	4,687,540,700
Expenditure	4,687,540,700

Total:

Revenue	14,869,140,700
Expenditure	14,869,140,700

DECLASSIFIED E.O. 12065 SECTION 3 402/MRDS NO. [illegible]

Shiga Pref

BUDGET FOR 1950-1951

SHIGA PREFECTURE

DECLASSIFIED E.O. 12065 SECTION 3 402/NARS NO.

Budget for 1950 - 1951

Shiga Prefecture

I. Board of Education:

Item	Original	Supplementary
Board Education:	12,605,360	516,320
Bd. Members' Remuneration	228,000	9,000
Salaries of Secretariat Staff	7,002,000	0
Allowances	2,857,600	277,090
Travel Expenses	762,000	80,000
Operation	1,038,000	0
Miscellaneous	717,760	150,230
P.S.:	300,141,749	8,673,269
Salaries	223,941,024	15,687,993
Allowances	58,993,645	11,484,912
Travel Expenses	10,584,000	3,418,000
Fixed Charge	6,623,080	1,052,188
L.S.S.:	183,049,755	10,667,488
Salaries	138,480,120	8,169,130
Allowances	34,466,655	39,025
Travel Expenses	6,041,000	1,986,000
Fixed Charge	4,061,980	473,333
U.S.S.:	95,638,330	2,288,950
Salaries	63,798,000	0
Allowances	19,088,220	0
Travel Expenses	2,806,100	1,010,000

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO. [illegible]

Item	Original	Supplementary
Operation	7,759,540	947,000
Fixed Charge	2,186,470	331,950
Part-time U.S.S.:	16,508,582	674,958
Salaries	11,089,200	45,600
Allowances	3,240,520	234,420
Travel Expenses	565,760	112,000
Operation	1,252,440	209,000
Fixed Charge	360,662	63,938
Blind & Deaf Schools:	5,902,599	228,040
Salaries	3,566,400	0
Allowances	1,489,620	0
Travel Expenses	138,000	100,000
Operation	570,000	100,000
Fixed Charge	138,579	28,040
Teachers Sanatorium:	329,100	61,500
Allowances	194,400	0
Travel Expenses	6,000	0
Operation	128,700	61,500
Library:	884,600	0
Allowances	2,000	0
Travel Expenses	10,600	0
Operation	860,500	0
Fixed Charge	11,500	0
Social Education:	4,080,400	472,400
Soc. Ed. Committee	140,000	0
CPH	1,494,800	81,100

DECLASSIFIED E.O. 12065 SECTION 3-402/NNBS No.

Item	Original	Supplementary
CPH Operation Promotion	94,800	0
Visual Education	1,133,400	45,400
Phys. Education	774,000	21,900
Miscellaneous	443,400	324,000
School Education:	8,048,270	584,700
School Personnel Affairs	483,250	246,500
Survey & Statistics	656,000	92,700
Teacher Retraining	5,105,170	0
Study Meetings	100,000	0
School Ed. Promotion	564,300	245,500
Curriculum Supervision	214,000	0
Special Education	70,550	0
Health & Phys. Education:	2,844,800	29,940
School Phys. Ed.	206,000	0
School Health	2,205,100	11,500
School Lunch	433,700	18,440
Miscellaneous	1,289,700	51,746,778
Teacher Screening Committee	193,000	19,000
School Plant Improvement	305,500	1,087,500
In-service Training	145,600	0
School Equipment	600,000	30,483,878
Miscellaneous	45,600	20,156,400
Pension:	85,116,100	26,961,020
Pension & Retirement	85,116,100	26,961,020

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO. [illegible]

Item	Original	Supplementary
Comprehensive Stadium	21,000	1,200,435
Maintenance	21,000	1,200,435
Arts & Monuments	176,600	58,000
Protection & Investigation of Cultural Objects	176,600	58,000
Transfer	566,720	0
Transfer to Special Account	566,720	0
Total:	716,348,665	104,163,798
II. Pref. Government 1950 - 1951:		
Semmon Gakko	579,680	0
Operation	579,680	0
Junior Colleges	24,555,495	337,472
Salaries	10,672,000	0
Allowances	3,017,180	55,472
Travel Expenses	1,220,000	49,000
Operation	2,313,530	0
Fixed Charge	441,880	18,000
Facilities	6,756,125	215,000
Miscellaneous	134,780	0
Agri. Junior Coll.:	42,616,972	7,227,006
Salaries	5,910,000	0
Allowances	1,959,190	29,736
Operation	3,359,012	13,230
Fixed Charge	251,920	18,000

DECLASSIFIED E.O. 12333 SECTION 3.4(b)/NNSA NSI: [illegible]

CORRECTION

THIS DOCUMENT

HAS BEEN REPHOTOGRAPHED

TO ASSURE LEGIBILITY

DECLASSIFIED E.O. 12033 SECTION 3 402/NNSC NO.

Item	Original	Supplementary
Comprehensive Stadium	21,000	1,200,435
Maintenance	21,000	1,200,435
Arts & Monuments	176,600	58,000
Protection & Investigation of Cultural Objects	176,600	58,000
Transfer	566,720	0
Transfer to Special Account	566,720	0
Total:	716,348,665	104,163,798

II. Pref. Government 1950 - 1951:

Semmon Gakko	579,680	0
Operation	579,680	0
Junior Colleges	24,555,495	337,472
Salaries	10,672,000	0
Allowances	3,017,180	55,472
Travel Expenses	1,220,000	49,000
Operation	2,313,530	0
Fixed Charge	441,880	18,000
Facilities	6,756,125	215,000
Miscellaneous	134,780	0
Agri. Junior Coll.:	42,616,972	7,227,006
Salaries	5,910,000	0
Allowances	1,959,190	29,736
Operation	3,359,012	13,230
Fixed Charge	251,920	18,000

DECLASSIFIED E.O. 12065 SECTION 3 (E)(2) NARS NO. _____

Item	Original	Supplementary
Facilities	30,103,250	7,140,040
Travel Expenses	960,600	26,000
Miscellaneous	73,000	73,000
School Education:	855,000	90,000
University Promotion	616,000	80,000
Private School Promotion	239,000	10,000
Miscellaneous:	216,000	0
Private School Council	216,000	0
Total:	68,823,147	7,654,478

III. Pref. Total (1950 - 1951)

General Account:	1,941,624,715	705,465,380

DECLASSIFIED E.O. 12065 SECTION 5 102, NARS NO.

Sakai City

BUDGET FOR 1950 - 1951

SAKAI CITY, Osaka Prefecture

AS OF 8 DECEMBER 1950

make new file holder "Budget"

BUDGET FOR 1950-51

Sakai City, Osaka Prefecture
As of 8 December 1950

ITEM	ORIGINAL		SUPPLEMENTARY	TOTAL	
	AMOUNT	PERCENTAGE	AMOUNT	AMOUNT	PERCENTAGE
Board of Education	8,648,640	9	228,000	8,876,640	5
Primary School	32,497,518	33.8	587,640	33,085,158	20
Lower Secondary School	13,696,854	14	44,000	13,740,854	9
Upper Secondary School	22,114,431	23	196,400	22,310,831	14
Kindergarten	3,647,345	3.8	464,000	4,111,345	2.6
Library	2,180,909	2	18,000	2,198,909	1.3
Teacher Training	4,026,039	4	-	4,026,039	2.5
Social Education	1,446,968	1.5	162,300	1,609,268	1
Health & Welfare	1,713,261	1.8	-	1,713,261	1.1
School Health	2,673,261	2.7	-	2,673,023	1.7
Education Research Institute	1,465,421	2	-	1,465,412	0.9
Health Ed. Research	659,584	1	-	659,584	0.4
Science Ed Research	704,288	1	-	704,288	0.4
Miscellaneous	193,038	0.2	1,051,918	1,244,956	0.5

National Conference of Local Brd of Education	297,569	0.3	-	297,569	0.1
Lower Secondary School Construction			40,438,406	40,438,406	25
Anti-quake Reenforce			1,160,242	1,160,242	0.7
Extension of Education Board			20,000,000	20,000,000	12.5
Total	95,964,879	100	64,350,906	160,315,785	100
Typhoon Rehabilitate			21,322,852	21,322,852	

DECLASSIFIED E.O. 12065 SECTION 3 NLJ/NND 60

Wakayama Pref.

BUDGET FOR 1950-1951

WAKAYAMA PREFECTURE

DECLASSIFIED E.O. 11652 SECTION 3 (E)(1)(2)(3) NND 947

Budget for 1950 - 1951

Wakayama Prefecture

I. Education:

Item	Original	Supplementary	Total
Education:	898,648,700	0	999,372,800
Board Education:	21,917,100	1,545,400	23,462,500
Bd. Members' Remuneration	390,000	0	390,000
Staff members' Salaries	10,958,700	0	10,958,700
Allowances	5,174,900	778,100	5,953,000
Travel Expenses	2,096,500	414,200	2,510,700
Operation	1,848,100	156,200	2,004,300
Social Fund	440,000	0	440,000
Miscellaneous	660,600	196,900	857,500
Pension & Retirement	348,300	0	348,300
P.S.	386,336,800	23,903,700	410,240,500
Salaries	298,477,600	0	298,477,600
Miscellaneous	75,172,200	14,560,700	89,732,900
Travel Expenses	12,687,000	9,343,000	22,030,000
L.S.S.	257,565,200	15,697,900	273,263,100
Salaries	197,054,900	0	197,054,900
Allowances	52,576,000	9,878,600	62,454,600
Travel Expenses	7,898,000	5,819,300	13,717,300
Operation	36,300	0	36,300
U.S.S.	126,418,700	8,573,200	134,991,900
Salaries	81,619,100	0	81,619,100
Allowances	26,024,200	4,381,000	30,405,200

DECLASSIFIED E.O. 12065 SECTION 3 (E)(1) NNSA By [illegible]

Item	Original	Supplementary	Total
Travel Expenses	3,079,800	2,419,500	5,499,300
Operation	14,360,100	1,772,700	16,132,800
Miscellaneous	1,335,500	0	1,335,500
Part-time U.S.S.	21,205,400	2,536,000	23,741,400
Salaries	12,653,100	0	12,653,100
Allowances	5,005,700	2,168,100	7,173,800
Travel Expenses	911,100	367,900	1,279,000
Operation	2,444,400	0	2,444,400
Miscellaneous	191,100	0	191,100
Blind & Deaf Schools	5,846,700	472,500	6,319,200
Salaries	3,863,000	0	3,863,000
Allowances	1,548,600	204,600	1,753,200
Travel Expenses	165,800	129,400	295,200
Operation	269,300	138,500	407,800
Social Education	6,477,000	1,032,400	7,509,400
Soc. Ed. Committee	90,000	0	90,000
Adult Education	2,309,400	487,300	2,796,700
Culture Projects	281,600	36,300	317,900
Audio-Visual Education	1,970,000	0	1,970,000
Phy. Ed. & Welfare	1,560,000	508,800	2,068,800
Miscellaneous	266,000	0	266,000
Library	1,222,000	30,000	1,252,000
Travel Expenses	56,000	0	56,000
Operation	1,160,700	30,000	1,190,700
Miscellaneous	5,300	0	5,300

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NSC

Item	Original	Supplementary	Total
School Ed. Supervision	6,500,000	12,110,700	18,610,700
Science Ed. Promotion	246,400	0	246,400
Minority Ed.	285,300	100,000	385,300
Try-out Schools	448,100	0	448,100
School Health	563,200	130,900	694,100
School Phy. Ed.	508,600	0	508,600
Students' Activity Promotion	594,200	0	594,200
Teacher Training	2,461,000	11,755,500	14,216,500
Voc. Ed. Promotion	238,700	0	238,700
Miscellaneous	1,114,500	124,300	1,238,800
Miscellaneous	65,159,800	34,822,300	99,982,100
School Lunch	287,300	250,200	537,500
Survey & Statistics	129,900	217,200	347,100
LSS Construction & War-Damage Rehabilitation	480,000	745,200	1,225,200
Private School Supervision & Encouragement	86,200	49,000	135,200
Pension, Retirement	37,552,100	24,831,900	62,384,000
Miscellaneous	26,624,300	6,858,800	33,483,100
Supervision of P.S., LSS,. Reconstruction	0	1,870,000	1,870,000

II. Other Ed. Budget:

General Account			
Property	2,894,000	45,611,200	48,505,200
Property Control	2,894,000	11,796,800	14,690,800
Pref. School Repair	2,894,000	781,600	3,675,600
USS, Construction & Replacement	0	11,015,200	11,015,200

DECLASSIFIED E.O. 12065 SECTION 3.402/NNSS NO. [illegible]

Item	Original	Supplementary	Total
Typhoon Damage Rehabilitation	0	33,814,400	33,814,400
Pref. School Rehabilitation	0	33,814,400	33,814,400

Special Account

1. Education:

	Revenue		
Public Enterprise & Property	701	0	701
Property	701	0	701
Interest	701	0	701
Carry-over	1	0	1
Carry-over from Preceding Year	1	0	1
Carry-over from Preceding Year	1	0	1
Total:	702	0	702

	Expenditures		
Education	702	0	702
Ed. Encouragement	702	0	702
Ed. Encouragement	702	0	702
Total:	702	0	702

2. Med. Univ. & Semmon Gakko, Science Junior Colleges:

	Revenue		
Rent & Fees	54,153,200	▲ 3,339,800	50,813,400
Rent	44,371,200	▲ 3,339,800	41,031,400
Tuition	1,260,000	0	1,260,000
Attached Hospital Charge	43,111,200	▲ 3,339,800	39,771,400
Fees	9,782,000	0	9,782,000
Certification	30,000	0	30,000
Attached Hospital	627,000	0	627,000
Meal Service	9,125,000	0	9,125,000

DECLASSIFIED E.O. 12065 SECTION 3 NND 963

Item	Original	Supplementary	Total
Transfer	16,886,300	306,200	17,192,500
Transfer from General Account	16,886,300	306,200	17,192,500
Transfer from General Account	16,886,300	306,200	17,192,500
Miscellaneous Income	21,500	0	21,500
Miscellaneous Income	21,500	0	21,500
Entrance Fee	18,000	0	18,000
Miscellaneous	3,500	0	3,500
Carry-over	0	2,317,500	2,317,500
Carry-over	0	2,317,500	2,317,500
Carry-over from Preceding Year	0	2,317,500	2,317,500
Total:	71,061,000	△ 716,100	70,344,900
Expenditures			
Education	70,012,300	△ 821,100	69,191,200
Med. Univ.	30,555,500	2,139,000	32,694,500
Salaries	16,085,000	0	16,085,000
Allowances	6,892,800	1,162,600	8,055,400
Travel Expenses	618,000	162,500	780,500
Pension & Retirement	100	121,400	121,500
Miscellaneous	25,000	7,700	32,700
Operation	6,934,600	684,800	7,619,400
Science Junior College	2,425,500	501,900	2,927,400
Salaries	1,242,700	0	1,242,700
Allowances	566,700	62,400	629,100
Travel Expenses	30,000	42,500	72,500
Pension & Retirement	100	90,600	90,700
Miscellaneous	5,000	6,400	11,400
Operation	581,000	300,000	881,000

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS NO. [illegible]

Item	Original	Supplementary	Total
Attached Hospital	19,804,500	3,850,000	23,654,500
Miscellaneous	20,000	0	20,000
Operation	11,024,000	3,850,000	14,874,000
Meal Service	8,760,500	0	8,760,500
Nurse Training Inst.	1,100,800	401,200	1,502,000
Salaries	283,700	0	283,700
Allowances	656,800	184,200	841,000
Travel Expenses	57,200	0	57,200
Operation	103,100	217,000	320,100
Dietetics Research Inst.	1,000,000	0	1,000,000
Operation	1,000,000	0	1,000,000
Bacteriological Research Inst.	50,000	0	50,000
Operation	50,000	0	50,000
Library	3,000,000	0	3,000,000
Operation	3,000,000	0	3,000,000
Building & Repaire	12,076,000	▲ 7,713,200	4,362,800
Facilities	12,076,000	▲ 7,713,200	4,362,800
Property	60,000	100,000	160,000
Property Control	60,000	100,000	160,000
Operation	60,000	100,000	160,000
Public Bond	988,700	0	988,700
Interest	988,700	0	988,700
Debt Service	0	5,000	5,000
Handling of Public Money	0	5,000	5,000
Sinking Fund	0	5,000	5,000
Total:	71,061,000	▲ 716,100	70,344,900

DECLASSIFIED E.O. 12065 SECTION 3 402/NNBS No.

III. Pref. Total:

Original	2,798,738,600
Supplementary	1,343,850,700
Total	4,142,589,300