

SECRETARY OF DEFENSE 1000 DEFENSE PENTAGON WASHINGTON, DC 20301-1000

JUN 2 7 2013

The Honorable Adam Smith Ranking Member Committee on Armed Services U.S. House of Representatives Washington, DC 20515

Dear Representative Smith:

This is in response to your request for a breakdown of past and future costs associated with establishing, maintaining, and operating the detention facility located at Guantanamo Bay, Cuba (GTMO). The enclosure contains funding details for GTMO operations for Fiscal Year (FY) 2002 through FY 2014. Estimated future costs for detention operations at GTMO are unavailable until requirements are validated through future program and budget cycles, and released in subsequent budget submissions.

We share your concern in maximizing valuable resources in support of the Department's mission and thank you for your continued support.

Enclosure: As stated

John Cal

cc:

The Honorable Howard P. "Buck" McKeon Chairman

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Enclosure (1)

June 2013

46.5 Navy security for detainee operations. FY 2014 includes \$45M for the Port Security Unit (PSU), Congressional action is expected to transfer these funds to the Coast Guard as was done in prior years. Prior Year data does not include this funding since it was executed by the Coast Guard, remaining FY 2014 support for TDY and supplies for Intel related 2014 17.1 The U.S. Army South costs to provide support to the Office of Military Commission, 17.1 The U.S. Army South costs to provide support to the Office of Military Commission, funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary Legal Complex (ELC) and air costs for funding includes daily operations of Expeditionary (ELC) and the functionary (ELC support, interpretation and translation services, courtroom support services, and printing), budget these requirements were transferred from DLSA to the Washington Headquarters Service) contracts, contract linguists, IT (equipment, maintenance, and support), travel, supplies, Cultural Advisor and Librarian, Closed Circuit TV for courtroom support, and tavel. 2.4 Office of the Administrative Review of the Detention of Enemy Combatants (OARDEC) 102.3 Costs are inclusive of all DLSA OMC costs (e.g.utilities, rent, labor, travel, supplies, IT the OMC Security Program, and personnel security adjudicative work (in the FY 2014 61.5 Includes the U.S. Southern Command and the U.S. Army South costs for Intelligence Variations in cost due, in part, to changing period of performance on contracts mission support including travel, supplies, and contract linguists. Description/Comments 0.0 Supports Expeditionary Legal Complex IT requirements detainee operations. 107.9 2014 Report Operation & Maintenance costs (by military department (MILDEP), by account) associated with supporting detention operations at GTMO 69.1 102.3 12.2 2013 0.0 1.4 56.9 95.7 17.7 84.2 10.2 0.0 2012 2.1 For Official Use Only 29.0 82.1 Operation & Maintenance Costs (non-facilities related) 2011 82.9 93.6 101.3 117.2 100.3 110.6 111.9 1.7 10.4 0.4 2010 82.3 28.4 2010 11.6 6.0 86.5 0.2 Report Costs associated with operating the military commissions process to support individuals detained at GTMO Military Commissions Process Guantanamo Bay, Cuba (GTMO) Costs (Detention Operations) 72.8 13.7 27.5 0.0 7.07 2.4 27.4 5.6 1.7 45.4 2008 15.5 26.4 2007 23 61 00 4.7 2006 25.6 00 0.0 0.0 0.0 24.8 93.6 0.0 0.0 0.0 2005 0.0 70.0 23.3 64.5 93.3 0.0 0.0 2004 0.0 0.0 0.0 42.1 22.4 0.0 0.0 49.5 21.6 0.0 0.0 27.9 0.0 0.0 Total Defense Legal Service Agency (DLSA) MILDEP Navy MILDEP Navy Army Army Army Maintenance, Defense-wide Appropriation Maintenance, Appropriation Maintenance, Operation & Maintenance, Procurement, Operation & Maintenance Operation & Ss in Millions Operation & Ss in Millions Operation & Other Navy Army Navy Army Army

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-Report Other Costs not otherwise specified that support(ed) the detention operations

1.9 Includes Costs for requirements such as Automatic Data Processing (ADP) equipment and peripheral supplies, IT equipment, Storage Area Network/TAPE Digitization, medical procurement and Submarine Fiber Optic Cable 2014 2013 40.0 2012 8.4 2010 Other Costs not otherwise specified 2009 2008 5.6 5.6 0.0 0.0 4.8 0.0 0.0 MILDEP Army Appropriation Procurement Ss in Millions Other Army For Official Use Only

Guantanamo Bay, Cuba (GTMO) Costs (Detention Operations)

-Report Costs associated with the Office of the DASD (Rule of Law and Detainee Policy), the Special Envoy for Closure of GTMO, DoD funded studies or task forces, and the cost of Periodic Review Services as they relate to the detention operations at GTMO

and the provide th	Office of the DASD (Rule of Law and Detaince Policy) and Periodic Review Services (PRS)	2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013	0.0 0.0 116 199 20.5 20.2 20.1 177 147 134 13.3 14.1 15.1 C	(e.g. travel, IT contract, linguists). Note: Prior to FY 2012, PRS was the Office for the	Administrative Review of the Detention of Enemy Combatants (established in 2004 until	2012)
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ATTAINATION TO TO TOO ATTA TIM		Requirement	Periodic Review Services			
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2 73 2.71 Costs for civilian full-time equivalents. 2.30 2.61 2.74 2.77 2.74 0 219 219 219 222 0 DASD (Rule of Law and Detainee Policy) in the Operation & Maintenance,

Office of the Secretary of Defense-wide

Defense

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**No costs reported for DoD Studies/Task Force **Special Envoy costs are not captured within DoD's budget, these costs are accounted for with the Department of State

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The FT 2014 cost estimate includes \$45 million for the Port Security Unit (PSU), in prior years funds for the PSU was transferred from the Nary to the Coast Guard

June 2013