CREATING PROGRAMME PROPOSALS

a collection of lessons learnt...

Daria Cybulska Wikimedia UK

WMUK CONTEXT

Staff

Too much money

Active fundraising

Replicating anything

Confused

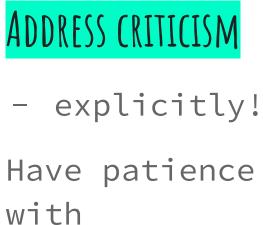


WORKING WITH THE Funder

Talk to them

Explain context and why things matter





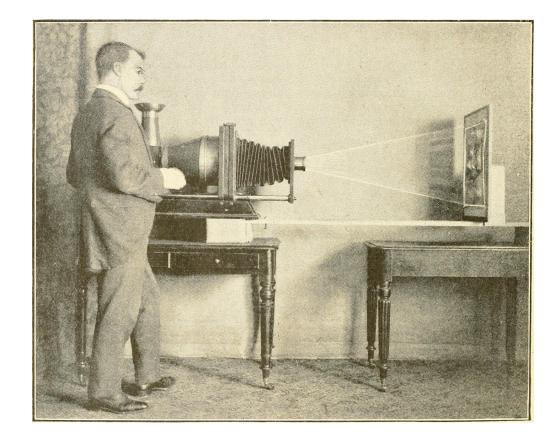
with conflicting comments



FOCUS PLANS

"WMUK clarifies the relationship of its programs and projects to long term goals and includes measurable targets in each area.

WMUK includes an assessment of context and resources (financial, staff, board) needed to achieve these goals"



FOCUS EFFORTS

Target work where it matters

Staff focused on impact areas

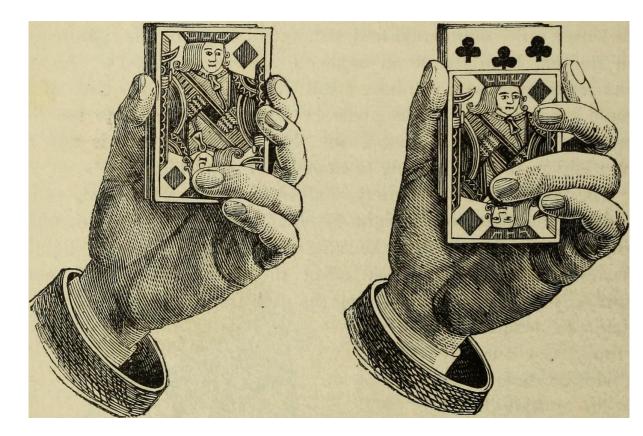
Needs assessment



IMPACT!

Impossible trick
- not enough
impact vs
unrealistic
growth

English Wikipedia problem



EXPERTISE

Ambition is good but you need to know what you're doing



Money matters in programmes

Don't forget about budgeting and reporting on money

Equally important

Needs to be linked up



WE LEARNT! QUICK TIPS

Consistent metrics (+baselines)

Define metrics

Document learning

Scale and replicate

Secure external funding

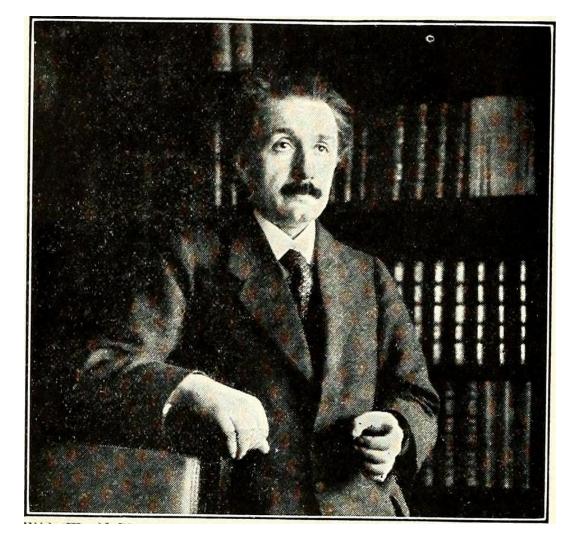
Don't talk operations



IMPLEMENT LEARNING

Don't repeat the same failed thing

Recall past results and feedback



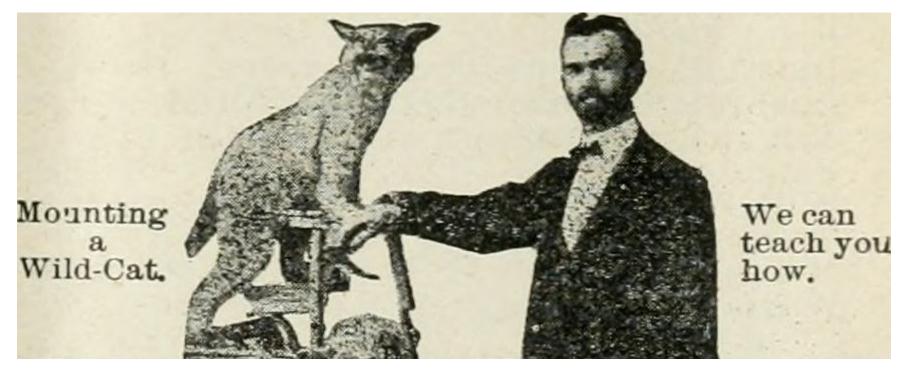
SOMEBODY HAS TO WRITE IT

Many brains for ideas, one for write up

Careful about disengaging others and disseminating learning







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IMAGE CREDITS

Wmuk context https://www.flickr.com/photos/smithsonian/3112472619/sizes/l Working with the funder https://www.flickr.com/photos/internetarchivebookimages/14566651160/sizes/l Address criticism https://commons.wikimedia.org/wiki/File:The Globe kittens %28HS85-10-13446-3%29.jpg Focus https://www.flickr.com/photos/internetarchivebookimages/14580446500/sizes/I Focus efforts https://www.flickr.com/photos/library_of_congress/3084399531/sizes/o/ Impact https://www.flickr.com/photos/internetarchivebookimages/14760849556/sizes/I Expertise https://www.flickr.com/photos/internetarchivebookimages/14597133980/sizes/l Money https://www.flickr.com/photos/internetarchivebookimages/14781553741/sizes/l Quick tips https://www.flickr.com/photos/internetarchivebookimages/14803044683/sizes/l Feedback loop https://www.flickr.com/photos/internetarchivebookimages/14598205250/sizes/l Write https://www.flickr.com/photos/internetarchivebookimages/14803044683/sizes/l Questions https://www.flickr.com/photos/internetarchivebookimages/14772271523/sizes/l