

Registered  
Order

FRIDAY, FEBRUARY 16, 1979

PART IX



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OFFICE OF  
MANAGEMENT AND  
BUDGET

■

CUMULATIVE REPORT ON  
BUDGET RESCISSIONS  
AND DEFERRALS

February, 1979

## NOTICES

[3110-01-M]

OFFICE OF MANAGEMENT AND  
BUDGETCUMULATIVE REPORT ON RESCISSIONS AND  
DEFERRALS

February 1979

This report is submitted in fulfillment of the requirements of Section 1014(e) of the Impoundment Control Act of 1974 (Public Law 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of February 1, 1979, of 11 rescissions and 52 deferrals contained in the first five special messages of FY 1979. These messages were transmitted to the Congress on October 2, November 30, December 7, and December 12, 1978, and January 31, 1979.

*Rescissions (Table A and Attachment A)*

Eleven rescission proposals totalling \$914.7 million in budget authority are presently before the Congress. Table A summarizes the status of rescissions proposed by the President as of February 1, 1979, while Attachment A shows the history and status of each rescission proposed during FY 1979.

*Deferrals (Table B and Attachment B)*

As of February 1, 1979, \$2,900.2 million in 1979 budget authority was being deferred from obligation and another \$1.1 million in 1979 obligations was being deferred from expenditure. Table B summarizes the status of deferrals reported by the President, and Attachment B shows the history and status of each deferral reported during FY 1979.

*Information from Special Messages*

The special messages containing information on each of the rescissions and deferrals covered by the cumulative report are contained in the Federal Registers of:

Wednesday, October 11, 1978 (Vol. 43, No. 197, Part III)  
Wednesday, December 6, 1978 (Vol. 43, No. 235, Part III)  
Wednesday, December 13, 1978 (Vol. 43, No. 240, Part VI)  
Monday, December 18, 1978 (Vol. 43, No. 243, Part VI)  
Monday, February 5, 1979 (Vol. 44, No. 25, Part VI)

JAMES T. MCINTYRE, JR.,  
*Director.*

[3110-01-C]

TABLE A

## STATUS OF 1979 RESCISSION PROPOSALS

	Amount (in millions of dollars)
Rescissions proposed by the President.....	914.7
Rescinded by the Congress.....	---
Rejected by the Congress.....	---
Pending before the Congress.....	<u>914.7</u>

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TABLE B

## STATUS OF 1979 DEFERRALS

	Amount (in millions of dollars)
Deferrals proposed by the President.....	\$4,065.1
Routine Executive releases (-\$1,155.1 million) and adjustments (-\$8.6 million) through February 1, 1979*.....	-1,163.8
Overturned by the Congress.....	---
Currently before the Congress.....	<u>\$2,901.3 a/</u>

a/ This amount includes \$1.1 million in outlays for two Department of the Treasury deferrals (D79-25A and D79-40A).

\* Detail does not add to total due to rounding.

PAGE 1  
 ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979  
 AS OF FEB. 1, 1979  
 AMOUNTS IN  
 THOUSANDS OF DOLLARS  
 AGENCY, BUREAU/ACCOUNT

DEPARTMENT OF ENERGY	RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	DATE MADE AVAILABLE MO DA YR
<b>Energy Programs</b>						
fossil energy construction						
	BA R79- 2		50,000	1 31 79		
DEPARTMENT OF ENERGY						
TOTAL BA						
50,000						
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE						
National Institutes of Health						
Buildings and facilities						
	BA R79- 3		37,000	1 31 79		
Health Resources Administration						
	BA R79- 4		167,893	1 31 79		
Office of Education						
	BA R79- 5		22,365	1 31 79		
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE						
TOTAL BA						
227,258						
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						
Housing Programs						
Subsidized housing programs						
	BA R79- 6		600,000	1 31 79		
New Communities Development Corporation						
	BA R79- 7		8,167	1 31 79		
New community assistance grants						

ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979		AS OF 02/02/79 12:09	
AGENCY	RECISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS
		AMOUNT	AMOUNT
		MADE AVAILABLE	MADE AVAILABLE
		DATE OF MESSAGE MO DA YR	DATE MADE AVAILABLE MO DA YR
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
	TOTAL BA	608,167	
DEPARTMENT OF THE INTERIOR			
Bureau of Mines			
	Helium fund		
	BA R79- 8	3,127	1 31 79
DEPARTMENT OF THE INTERIOR			
	TOTAL BA	3,127	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
	Research and program management		
	BA R79- 9	2,400	1 31 79
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
	TOTAL BA	2,400	
OTHER INDEPENDENT AGENCIES			
	Foreign Claims Settlement Commission		
	Payment of Vietnam prisoner of war claims		
	BA R79-10	9,000a	1 31 79
	Salaries and expenses		
	BA R79- 1	75	11 30 78
	Small Business Administration		
	Salaries and expenses		
	BA R79-11	14,665	1 31 79

PAGE 3

ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979 AS OF 02/02/79 12:09

RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
OTHER INDEPENDENT AGENCIES						
TOTAL BA		23,740				
TOTAL BA		914,692				

FOOTNOTES

d. This amount was initially deferred (D79-29) in a special message transmitted to the Congress on October 2, 1978.

END OF REPORT

AMOUNTS IN THOUSANDS OF DOLLARS  
 DEFERRAL NUMBER  
 AGENCY/BUREAU/ACCOUNT

FUNDS APPROPRIATED TO THE PRESIDENT

International Security Assistance

Military assistance BA 079-31 161,875 11 30 78 -161,875a

International military education and training BA 079-35 24,312 12 7 78 -24,312a

Foreign military credit sales BA 079-45 651,000 12 12 78 -557,000 94,000

FUNDS APPROPRIATED TO THE PRESIDENT  
 TOTAL BA 837,187 -743,187 94,000

DEPARTMENT OF AGRICULTURE

Foreign Agricultural Service

Salaries & expenses (special foreign currency) BA 079-1 415 10 2 78 -13 402

Agricultural Stabilization & Conservation Service

Commodity credit corporation BA 079-2 3,530 10 2 78  
 BA 079-2A -3,530 12 7 78

Forest Service

Acquisition of lands for Wasatch National Forest BA 079-36 209 12 7 78 209

Timber salvage sales BA 079-37 5,500 12 7 78 -702 4,798

Expenses, brush disposal BA 079-3 32,225 10 2 78  
 BA 079-3A 5,276 1 31 79 37,501

PAGE	ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979	AS OF 02/05/79 10:43	
		AMOUNTS IN THOUSANDS OF DOLLARS	AMOUNT DEFERRED AS OF 02-01-79
2	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	CUMULATIVE OMB / AGENCY RELEASES
	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CONGRESSIONALLY REQUIRED RELEASES
	DEFERRED BUREAU/ACCOUNT	AMOUNT TRANSMITTED ORIGINAL REQUEST	CUMULATIVE OMB / AGENCY RELEASES
	Restoration of forest lands		
	BA 079- 4	48	48
	DEPARTMENT OF AGRICULTURE		
	TOTAL BA	41,927	42,958
	DEPARTMENT OF COMMERCE		
	National Oceanic and Atmospheric Administration		
	Operations, research, and facilities		
	BA 079-47	500	500
	Construction		
	BA 079- 5	9,830	10,032
	BA 079- 5A	202	202
	Promote and develop fishery products and research		
	BA 079- 6	12,060	6,579
	Fisheries loan fund		
	BA 079- 7	5,429	5,637
	BA 079- 7A	208	208
	United States Fire Administration		
	Facilities		
	BA 079-32	6,150	6,150
	Maritime Administration		
	Ship construction		
	BA 079-33	157,000	23,000
	DEPARTMENT OF COMMERCE		
	TOTAL BA	199,969	51,898
	DEPARTMENT OF DEFENSE-MILITARY		
	Procurement		
	Shipbuilding and conversion, Navy		
	BA 03-34	563,340	563,940



NOTICES

PAGE	3	ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979		AS OF 02/05/79 10:43						
		AMOUNTS IN THOUSANDS OF DOLLARS	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB / AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
Military Construction										
Military construction, all services										
BA D79- 8 548,451 10 2 78 -248,626 374 300,199										
DEPARTMENT OF DEFENSE-MILITARY										
TOTAL BA 1,112,391 -248,626 374 864,139										
DEPARTMENT OF DEFENSE-CIVIL										
Corps of Engineers										
Alaska hydroelectric power development fund										
BA D79-10 5,450 10 2 78 5,450										
Wildlife Conservation, Military Reservations										
Wildlife conservation, all services										
BA D79- 9 458 10 2 78 588										
BA D79- 9A 130 1 31 79										
DEPARTMENT OF DEFENSE-CIVIL										
TOTAL BA 5,908 130 6,038										
DEPARTMENT OF ENERGY										
Energy Programs										
Uranium enrichment - operating expenses										
BA D79-48 63,000 1 31 79 63,000										
DEPARTMENT OF ENERGY										
TOTAL BA 63,000 63,000										
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE										
Alcohol, Drug Abuse & Mental Health Administration										
Construction & renovation, St. Elizabeths Hospital										



AMOUNTS IN THOUSANDS OF DOLLARS	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
DEPARTMENT OF JUSTICE								
Legal Activities								
Salaries and expenses, Community Relations Service								
	BA 079-49	572		1 31 79				572
Federal Prison System								
Buildings and facilities								
	BA 079-17	25,300		10 2 78				
	BA 079-17A		11,865	11 30 78	-160			37,005
DEPARTMENT OF JUSTICE								
	TOTAL BA	25,872	11,865		-160			37,577
DEPARTMENT OF LABOR								
Employment and Training Administration								
	Employment and training assistance							
	BA 079-50	122,133		1 31 79				122,133
DEPARTMENT OF LABOR								
	TOTAL BA	122,133						122,133
DEPARTMENT OF STATE								
Administration of Foreign Affairs								
Acquisition, operation, & maintenance of buildings								
	BA 079-39	36,787		12 7 78				36,787
Other								
Emergency refugee and migration assistance fund								
	BA 079-18	2,750		10 2 78				
	BA 079-18A		9,500	11 30 78	-4,210			8,040
DEPARTMENT OF STATE								

NOTICES

PAGE	G	ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979				AS OF 02/05/79		10:43
		AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE / AGENCY RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79	
THOUSANDS OF DOLLARS	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE / AGENCY RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79	
	TOTAL BA	39,537	9,500		-4,210		44,827	
<b>DEPARTMENT OF TRANSPORTATION</b>								
Federal Aviation Administration								
	Civil supersonic aircraft development termination	3		10 2 78			3	
	BA D79-19							
	Facilities & equip. (Airport & airway trust fund)	290,176	21,259	10 2 78			311,435	
	BA D79-20			1 31 79				
	BA D79-20A							
Federal Highway Administration								
	Trust fund share of other highway programs	40,000		10 2 78	-10,831		29,169	
	BA D79-21							
	Overseas highway	13,100		10 2 78			13,100	
	BA D79-22							
Urban Mass Transportation Administration								
	Urban mass transportation fund	968,616		1 31 79			968,616	
	BA D79-51							
<b>DEPARTMENT OF TRANSPORTATION</b>								
	TOTAL BA	1,311,895	21,259		-10,831		1,322,323	
<b>DEPARTMENT OF THE TREASURY</b>								
Office of the Secretary								
	Antirecession financial assistance fund	2,205		10 2 78			2,205	
	BA D79-23			12 7 78		-22		
	BA D79-23A							
		5		12 7 78			8	
	O D79-40			1 31 79				
	O D79-40A							
State and local government fiscal assistance fund								
	BA D79-24	78,489	1,665	10 2 78			79,788	
	BA D79-24A			12 7 78	-366			

AMOUNTS IN DOLLARS	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULA- TIVE OMB /AGENCY RELEASES	CONGRES- SIONALLY REQUIRED RELEASES	AMOUNT DEFERRED AS OF 02-01-79
	0 D79-25	2,404	1,562	10 7 78			1,109
	0 D79-25A			12 7 78	-2,857		
Bureau of the Mint							
	Construction of mint facilities	5,730		10 2 78			5,730
	BA D79-26						
DEPARTMENT OF THE TREASURY							
	TOTAL BA	86,424	1,738		-388		87,774
	TOTAL O	2,409	1,565		-2,857		1,117
GENERAL SERVICES ADMINISTRATION							
Property Management and Disposal Activities							
	Rare silver dollar program	2,123		10 2 78			2,123
	BA D79-27						
Federal Preparedness Agency							
	State and local preparedness	80		10 2 78			80
	BA D79-28						
GENERAL SERVICES ADMINISTRATION							
	TOTAL BA	2,203					2,203
OTHER INDEPENDENT AGENCIES							
Foreign Claims Settlement Commission							
	Payment of Vietnam prisoner of war claims	10,945		10 2 78	-1,051		894
	BA D79-29						
International Communication Agency							
	Salaries & expenses	2,095		12 7 78			2,095
	BA D79-41						
	Acquisition & construction of radio facilities	3,141		12 7 78			3,141
	BA D79-42						
Interstate Commerce Commission							

NOTICES

ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979				AS OF 02/05/79 10:43			
DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE / AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
Payments for directed rail service BA 079-30	13,990		10 2 78				13,990
Small Business Administration							
White House conference on small business BA 079-43	1,600		12 7 78				1,600
Navaho & Hopi Indian Relocation Commission							
Salaries and expenses BA 079-44	12,000		12 7 78				12,000
Tennessee Valley Authority							
Tennessee Valley Authority fund BA 079-52	15,000		1 31 79				15,000
OTHER INDEPENDENT AGENCIES							
TOTAL BA	58,771			-1,051		-9,000	48,720
TOTAL BA	4,009,066	52,079		-1,152,292		-8,626	2,900,227
TOTAL O	2,409	1,565		-2,857			1,117

FOOTNOTES

- a. This amount was released before the special message containing the deferral was transmitted to Congress.
- b. This amount is included in a rescission proposal (R79-10) transmitted to the Congress on January 31, 1979.

END OF REPORT

[FR Doc. 79-5105 Filed 2-15-79; 8:45 am]