FDC round 2 2014-2015

Process Survey and Cost Benefit Survey Results

Aug - 2015

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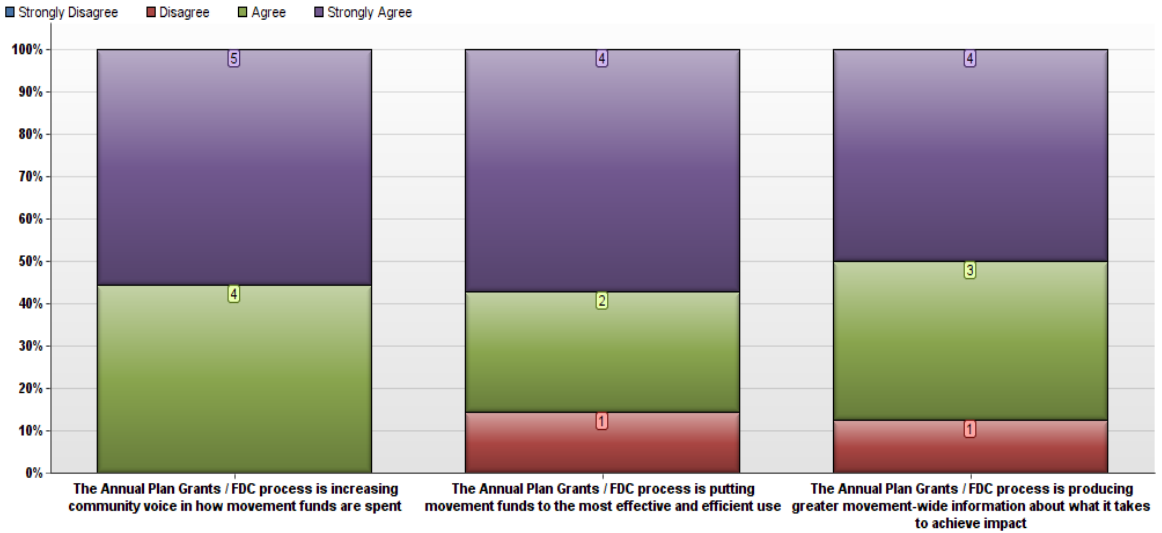
“The goal of FDC is to make decisions about how *effectively allocate* movement funds to achieve Wikimedia’s mission, vision, and Strategy.”

Summary

Respondent	Number	Average time spent
Grantee	2	45 hours
FDC member	4	135 hours
WMF Staff	3	243 hours

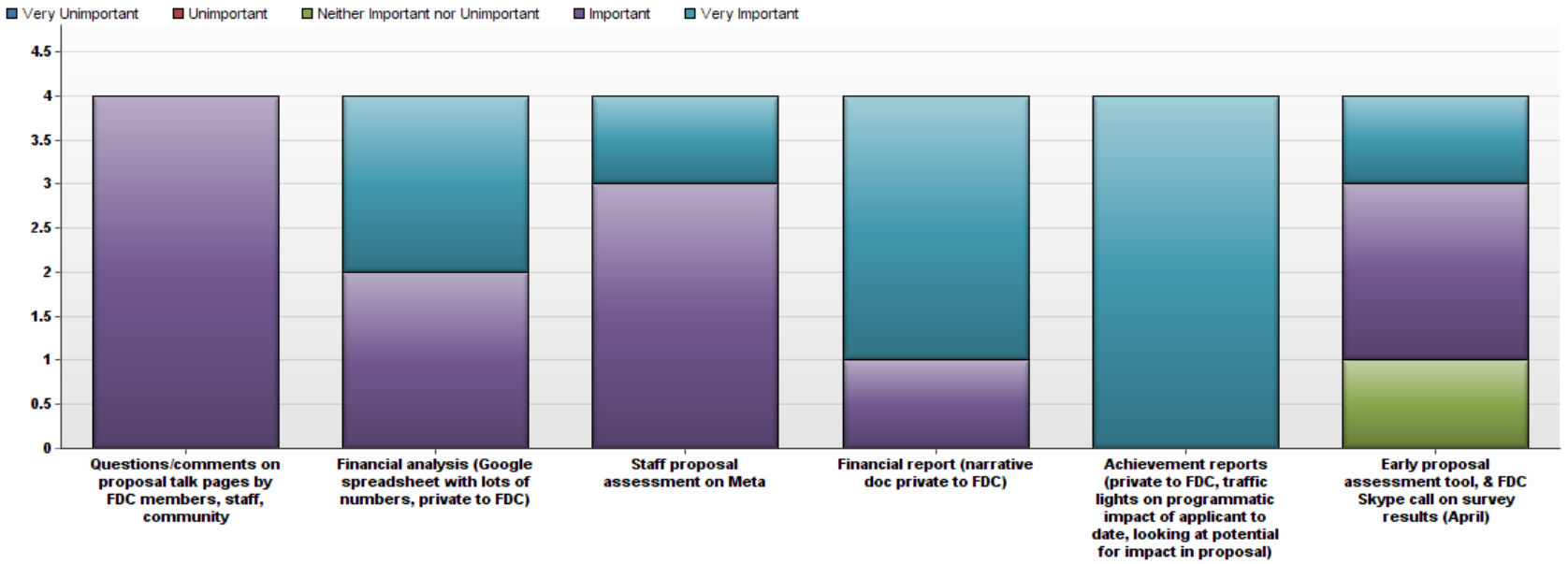


- Respondents have spent 151 hours on average for APG/FDC related work (60% increase compared to Round 1), and 67% of them feel it's about the right amount of time.
- Respondents think that :
  - APG helps increase community voice in how movement funds are spent.
  - Application requirements of participants were reasonable and achievable.
  - Expectations and deadlines were clearly and effectively communicated.
- Majority of respondents (89%) were satisfied of the overall process.

APG Steps Evaluation

FDC members who responded agreed on the importance of most of the APG process steps, specifically Achievement and Financial reports and analysis.

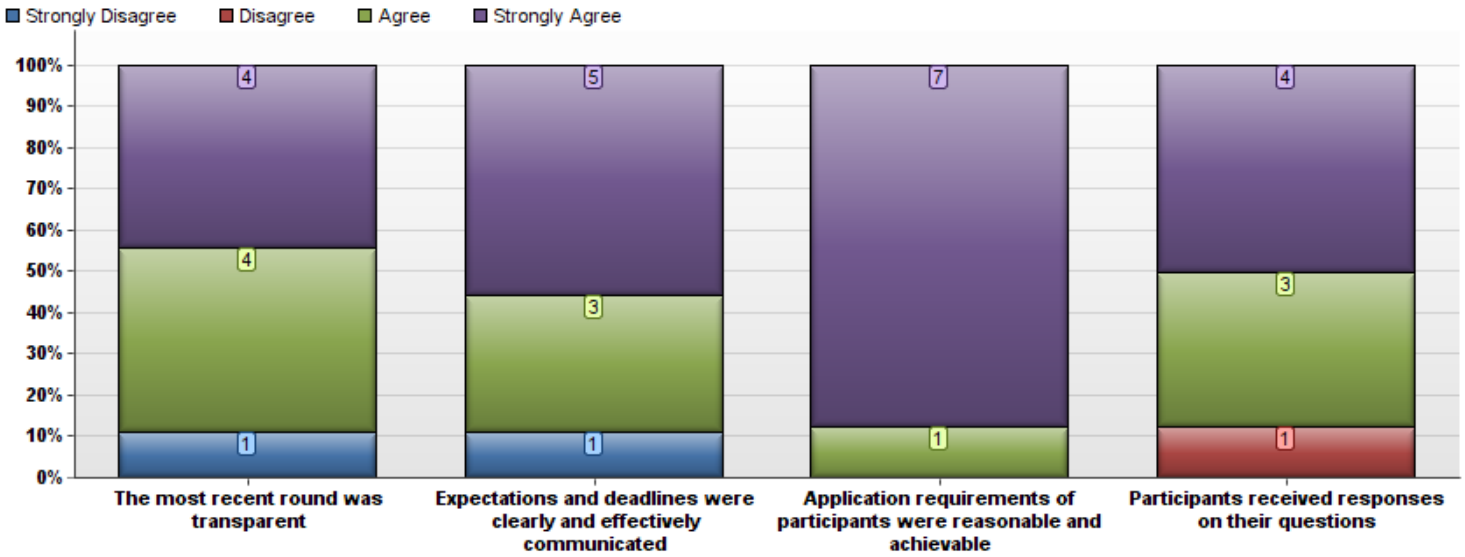
How important were the following input pieces?



APG Overall Evaluation

Respondents strongly agreed that the recent round's requirements were reasonable. However there is less agreement on aspects of transparency, effective communication, and timely responses to their inquiries.

How much do you agree on the following statements



What went well

- High quality in data collection, and analysis.
- Staff were always available and competent.
- Inputs for the FDC are getting better all the time.
- Proposals from applicants have dramatically improved.

What could be done better

- May require some rethinking the calendar in order to maintain the same level of quality from staff and FDC in particular.
- The bar was set the very high and it was hard to stay up to standards.
- Change in team dynamics (Anasuya's absence) affected the consistency.
- More guidance is required on how to set goals for the first time
- No rules changing during the round.
- As the number of applicants increase, the number of FDC staff, and workload might need increase.
- That the application be made in the language of the chapter