

Total expenses	Planned	Paid in INR	Planned	Actually paid in \$	in Euro	
Prizes and certificates (1.190 US \$)					8,46	
Printing certificates						
Consolation prizes			150	75,00		
Winners			800	500,00	624,18	
Winning communities			210	100,00		
Logistics						
Courier costs for certificates/ postcards/ gifts/ sending T-Shirts			400	42,56		
Miscellaneous			230			
Promotional material				263,13		
Banking fees						
	Fee for international transfer of initial grant amount			16,72	15	
	PayPal fee for transfer of remaining fund to Saskia			6,60	5,92	
	Bank fee for international transfer to Alice for design services			26,90	24,12	
Ads, communication, team						
Facebook ads			20	59,03		
Website domain and server			100	53,27		
Website design			0	200,00	185,7	
Design for posters, banners, post cards etc			0	200,00	185,7	
Software for video logo and animation creation				223,88	199,92	
Accounting Design				50,99	45,53	
Paid to Rupika for various expenses in advance				0	600,00	552,25
-->	Facebook add balance	4000				
-->	Facebook adds	1279,27	4000 INR overall			
-->	Left in account after paid adds as of May 31st	2899,73			57,36	
-->	Promotional material	18368			263,13	
-->	Logistics packaging	2100			30,08	
-->	Various receipts shipping	871			12,48	
-->	Website and domain				53,27	
-->	Website design				32,00	
-->	Printing certificates	590			8,46	
-->	PayPal fee				31,51	
				Left from initial 600 \$	111,71	
				Spent overall	2.000,09	1757,669092
					2.000,00	1757,59 Incoming
				Remaining	-0,09	-0,08