



WIKIMEDIA
ČESKÁ REPUBLIKA

Wikimedia Czech Republic
(State of the Chapter)
Berlin, March 25–27, 2011

Wikimedia Czech Republic – history and budget

- founded in March 2008
- 32 members (March 2011)



Arranging the room for the first GA
(Author: Packa, CC-BY-SA-3.0)

Name: Wikimedia Czech Republic – State of the Chapter

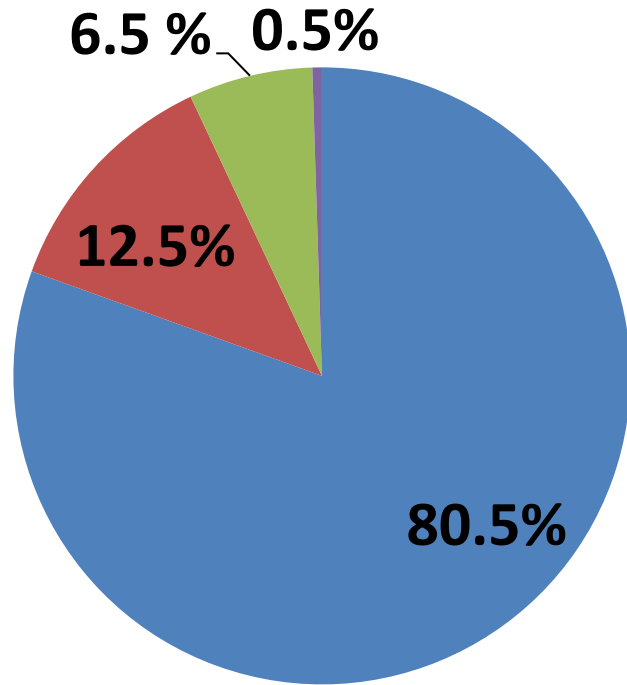
Event: Wikimedia Chapters Meeting 2011, March 25–27, Berlin, Germany

Presented by: Danny B., Juan de Vojníkov



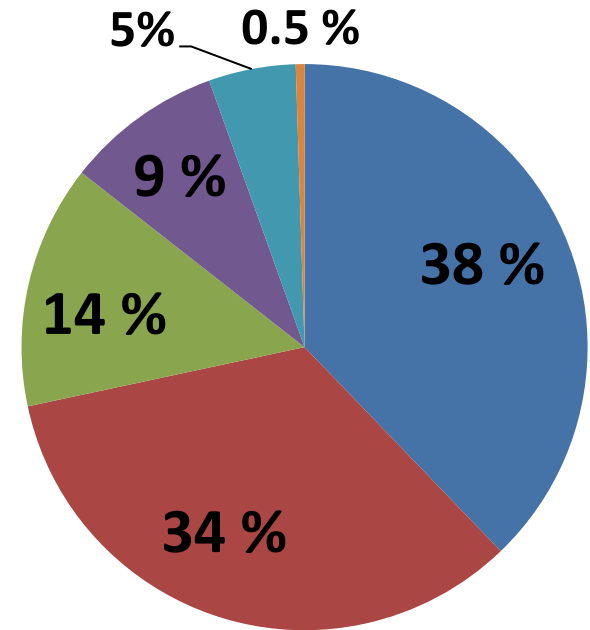
Wikimedia Czech Republic – 2010 budget

WMCZ 2010 revenues: ~ 43 000 €



- 80.5 %** grants from WMF for year 2011
- 12.5 %** purpose-dedicated money from sponsors
- 6.5 %** money from the WMF fundraising campaign
- 0.5 %** other income (member fees, donations apart the fundraising campaign etc.)

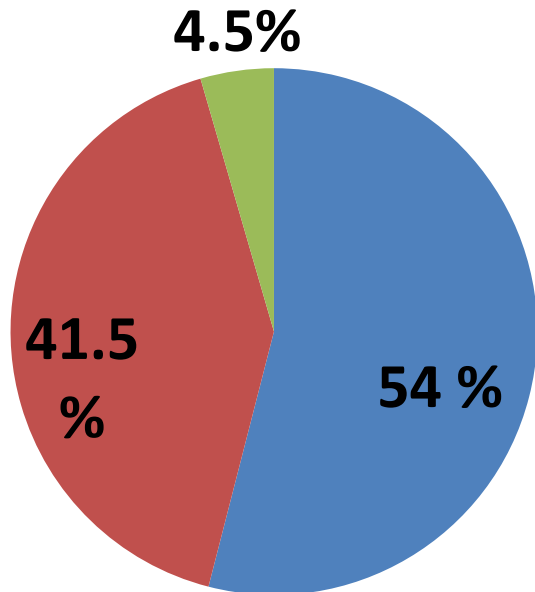
WMCZ 2010 expenditures: ~ 8000 €



- 38 %** WMF grants
- 34 %** purpose-dedicated expenses (mainly Wikipedia writing contest)
- 14 %** our addons to WMF grants
- 9 %** Wikimania & Chapters meeting
- 5 %** our own actions (fairs, exhibitions, wikiconference)
- 0.5 %** administrative costs (bank fees etc.)

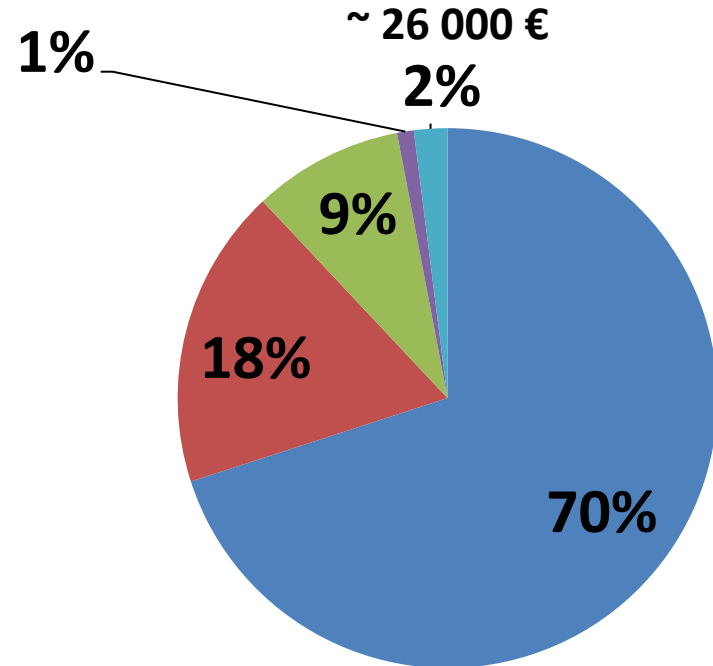
Wikimedia Czech Republic – planned 2011 budget

WMCZ 2011 revenues: ~ 5350 €



54 % unrestricted donations
41.5 % purpose dedicated donations
4.5 % member fees

WMCZ 2011 expenditures: ~ 26 000 €



70 % WMF grants received at the end of 2010
18 % purpose dedicated activities (mainly writing contest)
9 % for random meetings (Wikimania, Chapters meeting, hackathon etc.)
1 % administrative costs
2 % reserves

Wikimedia Czech Republic – what has been done so far

- Presentation of WMF project at Prague Book Fair (~37 000 visitors), Open Source Conference (dedicated community ~800) and Autumn book fair at Havlíčkův Brod (~ 16 000)
- Wikiconference (once independent, once with Wikiconomics Conference)
- Book about Wikipedia



Concert to 10th anniversary of Wikipedia
(Author: Matěj Bařha, CC-BY-SA-3.0)

- Wikipedia writing contest
- created the grant distribution system and principles
- contacts with (possible) partners (both donors and GLAM & co.)
- Press releases, answering press requests
- irregularly publishing Wikimedium bulletin; blog, Facebook
- Concert to 10th anniversary of Wikipedia
- Czech Municipalities Photograph

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Wikimedia Czech Republic – plans for the future

- Advertising of WMF projects on exhibitions and conferences
- Workshops and conferences
- Improving Wikimedia projects using WMF grants
- Services for Wikimedia projects users (e.g. legal aid)
- profesionalization (employee strongly needed, office desired so much)



Last year: Prague Book Fair (~37 000 visitors)

This year: ?

(Author: Packa, CC-BY-SA-3.0)

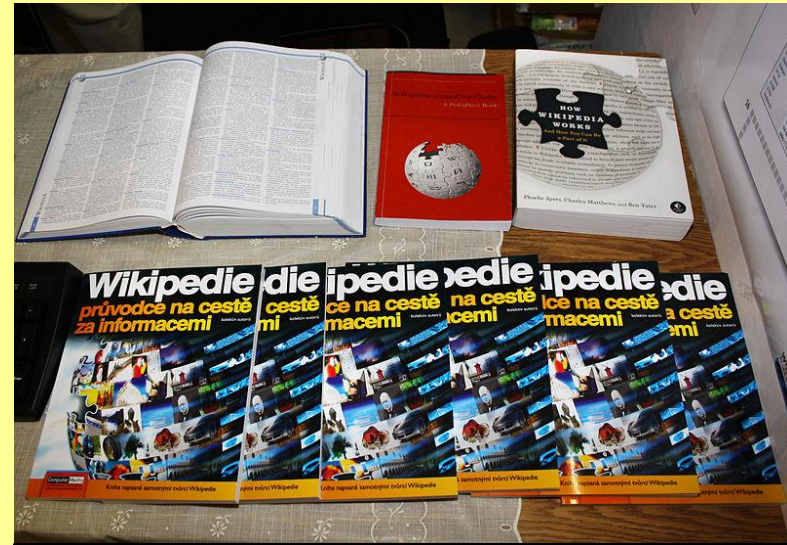
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Wikimedia Czech Republic – best success

- Lot of our activities mentioned in What have We done so far were really great successes and none was outstanding that much to be mentioned separately.
- However, what we consider as a best success, is that we've done all that with so small resources (both personal and monetary)



First book about Wikipedia in the Czech language
- Written by members of Wikimedia Czech Rep.
(Author: Packa, CC-BY-SA-3.0)

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Wikimedia Czech Republic – worst headache

- missing manhours AND having nearly no raw money -> no employee (and no office)

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Wikimedia Czech Republic

Thanks for your attention!

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